

FINAL 2025

# FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM

## TECHNICAL APPENDIX VOLUME III OF III PART B

SEPTEMBER 2024



# Volume III

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### Volume III Part B

- Grouped Projects Detailed Backup Listings

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 11:00 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

# 2022/23-2027/28 Highway Bridge Program

#25-00 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 4297 BRIDGE NO. 58C0014, FORRESTER ROAD OVER WESTSIDE MAIN CANAL, 0.6M N/O KEYSTONE RD. Replace existing two lane bridge with a new two lane bridge. Minor seismic retrofit funds.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	417,700	783,300							1,201,000
R/W		2,000,000							2,000,000
CON				5,962,600					5,962,600
<b>Total</b>	<b>417,700</b>	<b>2,783,300</b>		<b>5,962,600</b>					<b>9,163,600</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	2,464,055		5,278,690					8,112,535
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
<b>Total</b>	<b>417,700</b>	<b>2,783,300</b>		<b>5,962,600</b>					<b>9,163,600</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	369,790	693,455							1,063,245
Local Match	47,910	89,845		-0					137,755
LSSRP Bond									
Local AC									
<b>Total</b>	<b>417,700</b>	<b>783,300</b>							<b>1,201,000</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,770,600							1,770,600
Local Match		229,400							229,400
LSSRP Bond									
Local AC									
<b>Total</b>		<b>2,000,000</b>							<b>2,000,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				5,278,690					5,278,690
Local Match				572,881					572,881
LSSRP Bond				111,030					111,030
Local AC									
<b>Total</b>				<b>5,962,600</b>					<b>5,962,600</b>

Project #: 5958(094)

# 2022/23-2027/28 Highway Bridge Program

#25-00 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: Imperial

Responsible Agency HBP-ID Project Description

Imperial County 3669 BRIDGE NO. 58C0115, VERDE SCHOOL ROAD OVER EAST HIGHLINE CANAL, 0.8 MI E OF S 33. Replace existing 2 lane bridge with 2 lane bridge, widened to accommodate shoulders. 9/23/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	682,000								682,000
R/W	250,000								250,000
CON								3,236,800	3,236,800
<b>Total</b>	<b>932,000</b>							<b>3,236,800</b>	<b>4,168,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	932,000							3,236,800	4,168,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>932,000</b>							<b>3,236,800</b>	<b>4,168,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	682,000								682,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>682,000</b>								<b>682,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	250,000								250,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,236,800	3,236,800
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,236,800</b>	<b>3,236,800</b>

Project #: 5958(078)

## 2022/23-2027/28 Highway Bridge Program

#25-00 IMP IMPL507 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: Imperial

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** Imperial Valley Association of Governments

Number of Projects: 2

**Totals:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,301,790	2,464,055		5,278,690				3,236,800	12,281,335
Local Match	47,910	319,245		572,881					940,035
LSSRP Bond				111,030					111,030
Local AC									
<b>Total for all Phases</b>	<b>1,349,700</b>	<b>2,783,300</b>		<b>5,962,600</b>				<b>3,236,800</b>	<b>13,332,400</b>

#23-00 LA LA11G1 Pavement Resurfacing

Los Angeles County Metropolitan Transportation Authority (LACMTA)											
Transportation Improvement Program (TIP)											
Group Project Listing as of June 3, 2022											
<b>LA11G1</b> - Group projects for pavement resurfacing and or rehabilitation on local roads throughout County. Projects are consistent with 40 CFR part 93.126,127,128, exempt tables 2 & 3 categories. Pavement resurfacing, rehabilitation, reconstruction, AC overlays, road maintenance to prevent and eliminate hazards, no lane additions. Projects in the grouped project listing will use toll credits for STPL.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
El Monte, City of	LA0G953	23-00	LA11G1 - Ramona Blvd Resurfacing	AGENCY - Agency	\$701	\$0	\$0	\$0	\$0	\$0	\$701
<b>TOTAL AGENCY</b>					<b>\$701</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$701</b>
Pomona, City of	LA9918976	23-00	LA11G1 - Street Preservation - Citywide 428-67920	CITY - City Funds	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Culver City, City of	LA0G608	23-00	LA11G1 - Street Rehabilitation of Various City Streets.(Grind and overlay with localized R&R)no capacity.	CITY - City Funds	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Pomona, City of	LA9919075	23-00	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	CITY - City Funds	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue Streetscape Enhancements	CITY - City Funds	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Pomona, City of	LA0G1421	23-00	LA11G1 - Street Rehabilitation - District 4 and 5	CITY - City Funds	\$0	\$311	\$0	\$0	\$0	\$0	\$311
Glendora, City of	LA9919056	23-00	LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash	CITY - City Funds	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Lancaster, City of	LA9919115	23-00	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	CITY - City Funds	\$1,915	\$0	\$0	\$0	\$0	\$0	\$1,915
<b>TOTAL CITY</b>					<b>\$2,580</b>	<b>\$781</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,361</b>
Azusa, City of	LAG1002	23-00	LA11G1 - Alosta Avenue Road rehabilitation from Citrus Avenue to Barranca Avenue	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA-HIP)	\$231	\$0	\$0	\$0	\$0	\$0	\$231
Los Angeles A, City of	LA0G1445	23-00	LA11G1 - STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	Coronavirus Response & Relief Sup Appropriations Act - Hwy Imp Prog (CRRSAA-HIP)	\$6,000	\$0	\$0	\$0	\$0	\$0	\$6,000
<b>TOTAL CRRSAA-HIP</b>					<b>\$6,231</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,231</b>
Commerce, City of	LA0G807	23-00	LA11G1 - Garfield Avenue Improvement (Phase I), Gage Avenue to Ferguson Drive, pavement reconstruction/overlay, ADD-compliant curb ramps.	DEMOSTL - Demonstration - SAFETEA-LU	\$500	\$0	\$0	\$0	\$0	\$0	\$500
<b>TOTAL SAFETEA-LU</b>					<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
San Dimas, City of	LA0G1272	23-00	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	GEN - General Funds - Locally Generated	\$650	\$0	\$0	\$0	\$0	\$0	\$650
<b>TOTAL GENERAL</b>					<b>\$650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650</b>
Industry, City of	LA0D443	23-00	LA11G1 - REHABILITATING THE EXISTING AZUSA AVE. BRIDGE OVER THE UPRR TRACKS AND VALLEY BLVD, APPLY NEW PAINT TO THE EXISTING STEEL BRIDGE TO AVOID FURTHER WEATHER CORROSION.	HBRR-L - Bridge- Local	\$0	\$0	\$8,699	\$0	\$0	\$0	\$8,699
<b>TOTAL HBRR-L</b>					<b>\$0</b>	<b>\$0</b>	<b>\$8,699</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,699</b>
Norwalk, City of	LA0G1505	23-00	LA11G1 - Rehabilitate Imperial Highway from West City Limits to Studebaker Rd (Design)	PC25 - Los Angeles County Proposition "C25"	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Norwalk, City of	LA0G1409	23-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	PC25 - Los Angeles County Proposition "C25"	\$295	\$0	\$0	\$0	\$0	\$0	\$295
<b>TOTAL PC25</b>					<b>\$395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395</b>
Gardena, City of	LA9919082	23-00	LA11G1 - Vermont Ave. Street Improvement, JN 959	STPL - STP Local	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Pomona, City of	LA9918976	23-00	LA11G1 - Street Preservation - Citywide 428-67920	STPL - STP Local	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Glendale, City of	LA0G1328	23-00	LA11G1 - REHABILITATION of COLORADO ST from San Fernando Rd to Central Ave and COLUMBUS AVE from Broadway to Colorado St; cold mill existing pavement and overlay with rubberized asphalt pavement, reconstruct damaged asphalt pavement, curb and gutters, sidewalks,	STPL - STP Local	\$498	\$0	\$0	\$0	\$0	\$0	\$498
Azusa, City of	LAG1002	23-00	LA11G1 - Alosta Avenue Road rehabilitation from Citrus Avenue to Barranca Avenue	STPL - STP Local	\$654	\$0	\$0	\$0	\$0	\$0	\$654
Pomona, City of	LA0G1421	23-00	LA11G1 - Street Rehabilitation - District 4 and 5	STPL - STP Local	\$0	\$860	\$0	\$0	\$0	\$0	\$860
Pomona, City of	LA9919075	23-00	LA11G1 - Street Rehabilitation - Districts 2 & 3, 428-67935	STPL - STP Local	\$860	\$0	\$0	\$0	\$0	\$0	\$860
Culver City, City of	LA0G608	23-00	LA11G1 - Street Rehabilitation of Various City Streets.(Grind and overlay with localized R&R)no capacity.	STPL - STP Local	\$911	\$0	\$0	\$0	\$0	\$0	\$911
Norwalk, City of	LA0G1401	23-00	LA11G1 - Carmenita Road Pavement Rehabilitation	STPL - STP Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Glendora, City of	LA9919056	23-00	LA11G1 - Lone Hill Avenue Street Rehabilitation Project - Route 66 to San Dimas Wash	STPL - STP Local	\$0	\$1,155	\$0	\$0	\$0	\$0	\$1,155
Lancaster, City of	LA9919115	23-00	LA11G1 - 35th Street West Rehabilitation and Landscaping Improvements	STPL - STP Local	\$1,385	\$0	\$0	\$0	\$0	\$0	\$1,385
Norwalk, City of	LA0G1409	23-00	LA11G1 - Rehabilitate Foster Road from Studebaker Road to Pioneer Boulevard	STPL - STP Local	\$1,480	\$0	\$0	\$0	\$0	\$0	\$1,480
West Covina, City of	LA0G1473	23-00	LA11G1 - Major Street Rehab - Azusa Avenue Project	STPL - STP Local	\$1,656	\$0	\$0	\$0	\$0	\$0	\$1,656
San Dimas, City of	LA0G1272	23-00	LA11G1 - Street Rehab Improvements to Badillo St. from Covina Blvd. to westerly city limit	STPL - STP Local	\$1,750	\$0	\$0	\$0	\$0	\$0	\$1,750
Los Angeles County	LA0G977	23-00	LA11G1 - Santa Fe Ave from Del Amo Blvd to 700' North of SPBG 495.6 C Roadway resurfacing/reconstruction.	STPL - STP Local	\$0	\$0	\$0	\$0	\$1,810	\$0	\$1,810
Pasadena, City of	LA0G1316	23-00	LA11G1 - Resurfacing of Orange Grove Boulevard	STPL - STP Local	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600
Los Angeles County	LA0G976	23-00	LA11G1 - Hazard Avenue Et Al. resurfacing of Hazard Av - Ceasar E Chavez Av to City Terrace Drive, Blanchard St - Gage Av to 45 W Dundas Street.	STPL - STP Local	\$0	\$0	\$0	\$4,500	\$0	\$0	\$4,500
Los Angeles County	LA0G1270	23-00	LA11G1 - Pavement & median work along Norwalk Blvd and Slauson Avenue in unincorporated West-Whittier/Los Nietos	STPL - STP Local	\$0	\$0	\$0	\$5,345	\$0	\$0	\$5,345

#23-00 LA LA11G1 Pavement Resurfacing

Los Angeles County	LA0G975	23-00	LA11G1 - Whittier Blvd, et Al Roadway rehabilitation and resurfacing.	STPL - STP Local	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
Los Angeles A, City of	LA9918833	23-00	LA11G1 - STPL Force Account Resurfacing Project XXV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500
Los Angeles A, City of	LA9918832	23-00	LA11G1 - STPL Force Account Resurfacing Project XXIV. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$11,500	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1445	23-00	LA11G1 - STPL Force Account Resurfacing Project XXI. Citywide resurfacing and construction of ADA compliant ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1447	23-00	LA11G1 - STPL Force Account Resurfacing Project XXIII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$11,500	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1446	23-00	LA11G1 - STPL Force Account Resurfacing Project XXII. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Los Angeles A, City of	LA0G1443	23-00	LA11G1 - STPL Force Account Resurfacing Project XX. Citywide resurfacing and construction of ADA compliant access ramps and truncated domes as needed by force account on federally classified streets.	STPL - STP Local	\$0	\$0	\$0	\$11,500	\$0	\$0	\$11,500
Los Angeles County MTA	LAG1001	23-00	LA11G1 - Regionwide local highway system preservation, pavement resurfacing, rehabilitation, AC overlays and reconstruction. No lane additions.	STPL - STP Local	\$0	\$0	\$0	\$1,170	\$12,200	\$0	\$13,370
<b>TOTAL STP-L</b>					<b>\$24,744</b>	<b>\$25,415</b>	<b>\$20,000</b>	<b>\$34,015</b>	<b>\$14,010</b>	<b>\$0</b>	<b>\$118,184</b>
Long Beach, City of	LAF5808A	23-00	LA11G1 - Atlantic Avenue Streetscape Enhancements	STPL-R - STP Local Regional	\$322	\$0	\$0	\$0	\$0	\$0	\$322
<b>TOTAL STPL-R</b>					<b>\$322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$322</b>
<b>GRAND TOTAL</b>					<b>\$36,123</b>	<b>\$26,196</b>	<b>\$28,699</b>	<b>\$34,015</b>	<b>\$14,010</b>	<b>\$0</b>	<b>\$139,043</b>

#23-00 LA LA11G2 Bike and Pedestrian Facilities

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G2 - Group projects for bicycle and pedestrian facilities. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles A, City of	LAOG1588	23-00	LA11G2 - Westchester Streetscape, Phase 2	SEC129 - Surface Transportation Priorities	\$255	\$0	\$0	\$0	\$0	\$0	\$255
<b>TOTAL SEC129</b>					<b>\$255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$255</b>
Los Angeles County MTA	LAG2001	23-00	LA11G2 - Countywide pedestrian and bicycle facility improvements and upgrades recreational purposes.	STPL - STP Local	\$0	\$0	\$6,000	\$6,000	\$0	\$0	\$12,000
<b>TOTAL STPL</b>					<b>\$0</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,000</b>
<b>GRAND TOTAL</b>					<b>\$255</b>	<b>\$0</b>	<b>\$6,000</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,255</b>

#23-00 LA LA11G2N Bike and Pedestrian Facilities

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
<b>LA11G2N</b> - Group projects for bicylce and pedestrian facilites. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Projects to upgrade, create, maintain, enhance, or eliminate hazards for pedestrians and cyclist facilities throughout County, non reportable TCMs, project split from LA11G2, bicycle type projects do not exceed 1 mile and ped projects do not exceed 1/4 mile											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LSTMP228	23-00	LA11G2N - Regionwide bicycle and pedestrian type projects	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
<b>TOTAL STP-L</b>					<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
<b>GRAND TOTAL</b>					<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of June 3, 2022											
LA11G3 - Group projects for safety and operating improvements on the local highway system throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Railroad/highway crossing, safer Federal-aid system roads, shoulder improvements, projects that correct, improve, or eliminate a hazardous location or feature, traffic control devices and operating assistance, signalization projects (individual intersections), pavement marking demonstration projects, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, widening narrow pavements(no lane additions), warning devices, intersection channelization and or improvements(no through lane additions)throughout the County. There are projects in the group project listing that contain projects with toll credits											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	BOND - Bonds Local	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
<b>TOTAL BOND</b>					<b>\$1,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600</b>
Lancaster, City of	LA0G1422	23-00	LA11G3 - 2017 Traffic Signal Upgrades	CITY - City Funds	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Pasadena, City of	LA0G235	23-00	LA11G3 - Seismic retrofit of the San Rafael Bridge.	CITY - City Funds	\$900	\$5,100	\$0	\$0	\$0	\$0	\$6,000
<b>TOTAL CITY</b>					<b>\$1,018</b>	<b>\$5,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,118</b>
Bell Gardens, City of	LA0G1613	23-00	LA11G3 - Garfield Ave. & Eastern Ave. Intersection Improvements Project	MR20H - Measure R 20% Highway	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
<b>TOTAL MR20H</b>					<b>\$3,191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,191</b>
San Gabriel, City of	LAE3308A	23-00	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	PC25 - Los Angeles County Proposition "C25"	\$171	\$0	\$0	\$0	\$0	\$0	\$171
<b>TOTAL PC25</b>					<b>\$171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$171</b>
San Gabriel, City of	LAE3308A	23-00	LA11G3 - WALNUT GROVE AT BROADWAY INTERSECTION IMPROVEMENT.	STPL - STP Local	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Los Angeles A, City of	LA0G1154	23-00	LA11G3 - Olympic Blvd - Flower St to Lake St	STPL - STP Local	\$412	\$0	\$0	\$0	\$0	\$0	\$412
Los Angeles A, City of	LA0G1156	23-00	LA11G3 - (LA11G3) Intersection Improvement Unit 16 - Upgrade or replace existing street lighting equipment at intersections throughout the City of Los Angeles. High voltage series circuits and lights will be converted to low voltage. Work includes installation of	STPL - STP Local	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Lancaster, City of	LA0G1422	23-00	LA11G3 - 2017 Traffic Signal Upgrades	STPL - STP Local	\$604	\$0	\$0	\$0	\$0	\$0	\$604
Baldwin Park, City of	LA0G1382	23-00	LA11G3 - Installation of two quad railroad crossing gates at Pacific Avenue to improve public safety, including safety for motorists, bicyclists and pedestrians.	STPL - STP Local	\$700	\$0	\$0	\$0	\$0	\$0	\$700
Los Angeles County MTA	LAG3001	23-00	LA11G3 - Regionwide safety and operational improvements.	STPL - STP Local	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$8,000
<b>TOTAL STP-L</b>					<b>\$2,296</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,296</b>
<b>GRAND TOTAL</b>					<b>\$8,276</b>	<b>\$5,100</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,376</b>

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LA11G4 - Group Projects for planting, landscaping, transportation system betterments, beautification and scenic easements throughout the County (no lane additions). Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	CITY - City Funds	\$300	\$0	\$0	\$0	\$0	\$0	\$300
<b>TOTAL CITY FUNDS</b>					<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>
La Verne, City of	LSSTPL008	23-00	LA11G4 - Route 30: Construction of medians and installation of irrigation and landscaping along Baseline Road in the City of La Verne	STPL - STP Local	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Los Angeles County MTA	LAG4001	23-00	LA11G4 - Regionwide preservation, planting, landscaping and beautification enhancements.	STPL - STP Local	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$8,000
<b>TOTAL STPL</b>					<b>\$250</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,250</b>
<b>GRAND TOTAL</b>					<b>\$550</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,550</b>

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
<b>LA11G5</b> - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or upgrade signage mechanisms.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LAG5001	23-00	LA11G5 - Countywide directional and informational systems.	CITY - City Funds	\$11,000	\$0	\$2,000	\$2,000	\$0	\$0	\$15,000
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD - WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	CITY - City Funds	\$0	\$3,750	\$0	\$0	\$0	\$0	\$3,750
<b>TOTAL CITY FUNDS</b>					\$11,000	\$3,750	\$2,000	\$2,000	\$0	\$0	\$18,750
Palmdale, City of	LAE2246	23-00	LA11G5 - RANCHO VISTA BLVD - WIDEN INTERSECTION AT 3RD ST EAST AND INTERSECTION AT 8TH ST	PC25 - 2016 Earmark Repurposing	\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444
<b>TOTAL PC25</b>					\$0	\$2,444	\$0	\$0	\$0	\$0	\$2,444
Los Angeles County MTA	LAG5001	23-00	LA11G5 - Countywide directional and informational systems.	STPL - STP Local	\$4,200	\$0	\$8,400	\$5,000	\$0	\$0	\$17,600
<b>TOTAL STPL</b>					\$4,200	\$0	\$8,400	\$5,000	\$0	\$0	\$17,600
<b>GRAND TOTAL</b>					\$15,200	\$6,194	\$10,400	\$7,000	\$0	\$0	\$38,794

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
<b>LA11G5N</b> - Group projects for directional and informational signage on local roads throughout the County. Projects are consistent with 40CFR part 93.126,127,128, exempt tables 2 & 3 categories. Directional and informational signs, sign removals, and/or systems to improve or upgrade signage mechanisms, Non reportable TCMs, project split from LA11G5.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Los Angeles County MTA	LSTMP230	23-00	LA11G5N - Regionwide directional and informational system	STPL - STP Local	\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
<b>TOTAL STP-L</b>					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000
<b>GRAND TOTAL</b>					\$0	\$0	\$500	\$500	\$0	\$0	\$1,000



## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2022, 7:52 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	462,500								462,500
R/W	160,000								160,000
CON	2,920,400								2,920,400
<b>Total</b>	<b>3,542,900</b>								<b>3,542,900</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,542,900								3,542,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,542,900</b>								<b>3,542,900</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	462,500								462,500
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>462,500</b>								<b>462,500</b>
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	160,000								160,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>160,000</b>								<b>160,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,920,400								2,920,400
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,920,400</b>								<b>2,920,400</b>

Project #:  
5435(017)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	582,800							2,331,200	2,914,000
R/W					250,000				250,000
CON								16,318,000	16,318,000
<b>Total</b>	<b>582,800</b>				<b>250,000</b>			<b>18,649,200</b>	<b>19,482,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953				221,325			16,510,137	17,247,415
Local Match	66,847				28,675			2,139,063	2,234,585
LSSRP Bond									
Local AC									
<b>Total</b>	<b>582,800</b>				<b>250,000</b>			<b>18,649,200</b>	<b>19,482,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	515,953							2,063,811	2,579,764
Local Match	66,847							267,389	334,236
LSSRP Bond									
Local AC									
<b>Total</b>	<b>582,800</b>							<b>2,331,200</b>	<b>2,914,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
<b>Total</b>					<b>250,000</b>				<b>250,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								14,446,325	14,446,325
Local Match								1,871,675	1,871,675
LSSRP Bond									
Local AC									
<b>Total</b>								<b>16,318,000</b>	<b>16,318,000</b>

Project #: 5272(016)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					535,000			2,138,847	2,673,847
R/W								100,000	100,000
CON								14,973,546	14,973,546
Total					535,000			17,212,393	17,747,393
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			13,769,914	14,197,914
Local Match					107,000			3,442,479	3,549,479
LSSRP Bond									
Local AC									
Total					535,000			17,212,393	17,747,393
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					428,000			1,711,078	2,139,078
Local Match					107,000			427,769	534,769
LSSRP Bond									
Local AC									
Total					535,000			2,138,847	2,673,847
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								80,000	80,000
Local Match								20,000	20,000
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								11,978,837	11,978,837
Local Match								2,994,709	2,994,709
LSSRP Bond									
Local AC									
Total								14,973,546	14,973,546

Project #:

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	261,000								261,000
R/W									
CON								1,461,600	1,461,600
<b>Total</b>	<b>261,000</b>							<b>1,461,600</b>	<b>1,722,600</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063							1,293,954	1,525,018
Local Match	29,937							167,646	197,582
LSSRP Bond									
Local AC									
<b>Total</b>	<b>261,000</b>							<b>1,461,600</b>	<b>1,722,600</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	231,063								231,063
Local Match	29,937								29,937
LSSRP Bond									
Local AC									
<b>Total</b>	<b>261,000</b>								<b>261,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,293,954	1,293,954
Local Match								167,646	167,646
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,461,600</b>	<b>1,461,600</b>

Project #:  
5240(037)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	100,000		200,000						300,000
R/W									
CON									
<b>Total</b>	<b>100,000</b>		<b>200,000</b>						<b>300,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>200,000</b>						<b>300,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	88,530		177,060						265,590
Local Match	11,470		22,940						34,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>100,000</b>		<b>200,000</b>						<b>300,000</b>

Project #:  
5334(045)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	330,000								330,000
R/W									
CON								554,850	554,850
<b>Total</b>	<b>330,000</b>							<b>554,850</b>	<b>884,850</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149							491,209	783,358
Local Match	37,851							63,641	101,492
LSSRP Bond									
Local AC									
<b>Total</b>	<b>330,000</b>							<b>554,850</b>	<b>884,850</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	292,149								292,149
Local Match	37,851								37,851
LSSRP Bond									
Local AC									
<b>Total</b>	<b>330,000</b>								<b>330,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								491,209	491,209
Local Match								63,641	63,641
LSSRP Bond									
Local AC									
<b>Total</b>								<b>554,850</b>	<b>554,850</b>

Project #: 5334(044)

## 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Los Angeles

Responsible Agency HBP-ID Project Description

Glendora 4026 BRIDGE NO. 53C0780, LONE HILL AVE OVER SAN DIMAS WASH, 0.1 MI N FOOTHILL FWY. Stand alone Bridge Preventive maintenance; seal bridge deck and repaint the bridge rails. No added capacity. Change!

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	300,000								300,000
R/W					200,000				200,000
CON								1,204,000	1,204,000
Total	300,000				200,000			1,204,000	1,704,000

Project #: 5204(018)

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590				177,060			1,065,901	1,508,551
Local Match	34,410				22,940			138,099	195,449
LSSRP Bond									
Local AC									
Total	300,000				200,000			1,204,000	1,704,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	265,590								265,590
Local Match	34,410								34,410
LSSRP Bond									
Local AC									
Total	300,000								300,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					177,060				177,060
Local Match					22,940				22,940
LSSRP Bond									
Local AC									
Total					200,000				200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,065,901	1,065,901
Local Match								138,099	138,099
LSSRP Bond									
Local AC									
Total								1,204,000	1,204,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	327,000								327,000
R/W									
CON						9,826,530			9,826,530
<b>Total</b>	<b>327,000</b>					<b>9,826,530</b>			<b>10,153,530</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493					8,699,427			8,988,920
Local Match	37,507					1,127,103			1,164,610
LSSRP Bond									
Local AC									
<b>Total</b>	<b>327,000</b>					<b>9,826,530</b>			<b>10,153,530</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	289,493								289,493
Local Match	37,507								37,507
LSSRP Bond									
Local AC									
<b>Total</b>	<b>327,000</b>								<b>327,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						8,699,427			8,699,427
Local Match	-0					1,127,103			1,127,103
LSSRP Bond									
Local AC									
<b>Total</b>						<b>9,826,530</b>			<b>9,826,530</b>

Project #:  
5342(004)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					360,250				360,250
R/W								50,000	50,000
CON								2,017,400	2,017,400
Total					360,250			2,067,400	2,427,650

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200			1,653,920	1,942,120
Local Match					72,050			413,480	485,530
LSSRP Bond									
Local AC									
Total					360,250			2,067,400	2,427,650

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					288,200				288,200
Local Match					72,050				72,050
LSSRP Bond									
Local AC									
Total					360,250				360,250

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								40,000	40,000
Local Match								10,000	10,000
LSSRP Bond									
Local AC									
Total								50,000	50,000

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,613,920	1,613,920
Local Match								403,480	403,480
LSSRP Bond									
Local AC									
Total								2,017,400	2,017,400

Project #: 5342(006)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	900,000								900,000
R/W					500,000				500,000
CON								4,897,760	4,897,760
<b>Total</b>	<b>900,000</b>				<b>500,000</b>			<b>4,897,760</b>	<b>6,297,760</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770				442,650			4,335,987	5,575,407
Local Match	103,230				57,350			561,773	722,353
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>				<b>500,000</b>			<b>4,897,760</b>	<b>6,297,760</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					442,650				442,650
Local Match					57,350				57,350
LSSRP Bond									
Local AC									
<b>Total</b>					<b>500,000</b>				<b>500,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,335,987	4,335,987
Local Match								561,773	561,773
LSSRP Bond									
Local AC									
<b>Total</b>								<b>4,897,760</b>	<b>4,897,760</b>

Project #: 5345(006)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,000,000								2,000,000
R/W									
CON								14,500,000	14,500,000
<b>Total</b>	<b>2,000,000</b>							<b>14,500,000</b>	<b>16,500,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600							12,836,850	14,607,450
Local Match	229,400							1,663,150	1,892,550
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>							<b>14,500,000</b>	<b>16,500,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,770,600								1,770,600
Local Match	229,400								229,400
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,000,000</b>								<b>2,000,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								12,836,850	12,836,850
Local Match								1,663,150	1,663,150
LSSRP Bond									
Local AC									
<b>Total</b>								<b>14,500,000</b>	<b>14,500,000</b>

Project #: 5345(007)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	117,579								117,579
R/W									
CON								356,300	356,300
<b>Total</b>	<b>117,579</b>							<b>356,300</b>	<b>473,879</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	104,093							315,432	419,525
Local Match	13,486							40,868	54,354
LSSRP Bond									
Local AC									
<b>Total</b>	<b>117,579</b>							<b>356,300</b>	<b>473,879</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	104,093								104,093
Local Match	13,486								13,486
LSSRP Bond									
Local AC									
<b>Total</b>	<b>117,579</b>								<b>117,579</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								315,432	315,432
Local Match								40,868	40,868
LSSRP Bond									
Local AC									
<b>Total</b>								<b>356,300</b>	<b>356,300</b>

Project #:  
5345(009)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000	600,000				930,900			1,780,900
R/W									
CON								8,573,040	8,573,040
<b>Total</b>	<b>250,000</b>	<b>600,000</b>				<b>930,900</b>		<b>8,573,040</b>	<b>10,353,940</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126		7,589,712	9,166,343
Local Match	28,675	68,820				106,774		983,328	1,187,597
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>600,000</b>				<b>930,900</b>		<b>8,573,040</b>	<b>10,353,940</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325	531,180				824,126			1,576,631
Local Match	28,675	68,820				106,774			204,269
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>	<b>600,000</b>				<b>930,900</b>			<b>1,780,900</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,589,712	7,589,712
Local Match								983,328	983,328
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,573,040</b>	<b>8,573,040</b>

Project #:  
5108(177)  
5108(197)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					205,000				205,000
R/W							50,000		50,000
CON								1,148,000	1,148,000
<b>Total</b>					205,000		50,000	1,148,000	1,403,000

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000		40,000	918,400	1,122,400
Local Match					41,000		10,000	229,600	280,600
LSSRP Bond									
Local AC									
<b>Total</b>					205,000		50,000	1,148,000	1,403,000

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					164,000				164,000
Local Match					41,000				41,000
LSSRP Bond									
Local AC									
<b>Total</b>					205,000				205,000

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							40,000		40,000
Local Match							10,000		10,000
LSSRP Bond									
Local AC									
<b>Total</b>							50,000		50,000

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								918,400	918,400
Local Match								229,600	229,600
LSSRP Bond									
Local AC									
<b>Total</b>								1,148,000	1,148,000

Project #: 5108(173)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					43,100				43,100
R/W									
CON								129,300	129,300
<b>Total</b>					43,100			129,300	172,400

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480			103,440	137,920
Local Match					8,620			25,860	34,480
LSSRP Bond									
Local AC									
<b>Total</b>					43,100			129,300	172,400

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					34,480				34,480
Local Match					8,620				8,620
LSSRP Bond									
Local AC									
<b>Total</b>					43,100				43,100

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								103,440	103,440
Local Match								25,860	25,860
LSSRP Bond									
Local AC									
<b>Total</b>								129,300	129,300

Project #: 5108(171)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,573,900								1,573,900
R/W	2,888,000								2,888,000
CON	14,932,080	826,670							15,758,750
<b>Total</b>	<b>19,393,980</b>	<b>826,670</b>							<b>20,220,650</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,569,520	4,000,000	4,000,000	5,951,222					17,520,741
Local Match	2,605,090	94,819							2,699,909
LSSRP Bond									
Local AC	13,219,370	-3,268,149	-4,000,000	-5,951,222					
<b>Total</b>	<b>19,393,980</b>	<b>826,670</b>							<b>20,220,650</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,259,120								1,259,120
Local Match	314,780								314,780
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,573,900</b>								<b>1,573,900</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,310,400								2,310,400
Local Match	577,600								577,600
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,888,000</b>								<b>2,888,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		4,000,000	4,000,000	5,951,222					13,951,221
Local Match	1,712,710	94,819							1,807,529
LSSRP Bond									
Local AC	13,219,370	-3,268,149	-4,000,000	-5,951,222					
<b>Total</b>	<b>14,932,080</b>	<b>826,670</b>							<b>15,758,750</b>

Project #:  
5006(193)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,218,160								2,218,160
R/W	3,000,000				800,000				3,800,000
CON								11,996,976	11,996,976
<b>Total</b>	<b>5,218,160</b>				<b>800,000</b>			<b>11,996,976</b>	<b>18,015,136</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	4,430,428				708,240			10,620,923	15,759,591
Local Match	787,732				91,760			1,376,053	2,255,545
LSSRP Bond									
Local AC									
<b>Total</b>	<b>5,218,160</b>				<b>800,000</b>			<b>11,996,976</b>	<b>18,015,136</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,774,528								1,774,528
Local Match	443,632								443,632
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,218,160</b>								<b>2,218,160</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	2,655,900				708,240				3,364,140
Local Match	344,100				91,760				435,860
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,000,000</b>				<b>800,000</b>				<b>3,800,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,620,923	10,620,923
Local Match								1,376,053	1,376,053
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,996,976</b>	<b>11,996,976</b>

Project #:  
5006(284)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	200,000							1,120,245	1,320,245
R/W									
CON								3,960,737	3,960,737
<b>Total</b>	<b>200,000</b>							<b>5,080,982</b>	<b>5,280,982</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							4,498,193	4,675,253
Local Match	22,940							582,789	605,729
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>							<b>5,080,982</b>	<b>5,280,982</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	177,060							991,753	1,168,813
Local Match	22,940							128,492	151,432
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>							<b>1,120,245</b>	<b>1,320,245</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,506,440	3,506,440
Local Match								454,297	454,297
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,960,737</b>	<b>3,960,737</b>

Project #:

5006(838)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE									
R/W									
CON				1,806,000					1,806,000
<b>Total</b>				<b>1,806,000</b>					<b>1,806,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,148
Local AC				1,598,852				-1,598,852	
<b>Total</b>				<b>1,806,000</b>					<b>1,806,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,598,852	1,598,852
Local Match				207,148				-207,148	
LSSRP Bond								207,148	207,148
Local AC				1,598,852				-1,598,852	
<b>Total</b>				<b>1,806,000</b>					<b>1,806,000</b>

Project #: 5953(634)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,462,500								1,462,500
R/W									
CON								10,283,000	10,283,000
<b>Total</b>	<b>1,462,500</b>							<b>10,283,000</b>	<b>11,745,500</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751							9,103,540	10,398,291
Local Match	167,749							1,179,460	1,347,209
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>							<b>10,283,000</b>	<b>11,745,500</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,294,751								1,294,751
Local Match	167,749								167,749
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,462,500</b>								<b>1,462,500</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,103,540	9,103,540
Local Match								1,179,460	1,179,460
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,283,000</b>	<b>10,283,000</b>

**Project #:**  

5953(045)
5953(602)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,461,159					1,132,841			2,594,000
R/W									
CON								9,800,000	9,800,000
<b>Total</b>	<b>1,461,159</b>					<b>1,132,841</b>		<b>9,800,000</b>	<b>12,394,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564					1,002,904		8,675,940	10,972,408
Local Match	167,595					129,937		1,124,060	1,421,592
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>					<b>1,132,841</b>		<b>9,800,000</b>	<b>12,394,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,293,564					1,002,904			2,296,468
Local Match	167,595					129,937			297,532
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,159</b>					<b>1,132,841</b>			<b>2,594,000</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,675,940	8,675,940
Local Match								1,124,060	1,124,060
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,800,000</b>	<b>9,800,000</b>

Project #: 5953(507)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	701,000					591,000			1,292,000
R/W									
CON								2,972,200	2,972,200
<b>Total</b>	<b>701,000</b>					<b>591,000</b>		<b>2,972,200</b>	<b>4,264,200</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212		2,631,289	3,775,096
Local Match	80,405					67,788		340,911	489,104
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>					<b>591,000</b>		<b>2,972,200</b>	<b>4,264,200</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	620,595					523,212			1,143,808
Local Match	80,405					67,788			148,192
LSSRP Bond									
Local AC									
<b>Total</b>	<b>701,000</b>					<b>591,000</b>			<b>1,292,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,631,289	2,631,289
Local Match								340,911	340,911
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,972,200</b>	<b>2,972,200</b>

Project #: 5953(579)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	692,000					591,000			1,283,000
R/W									
CON								3,591,000	3,591,000
<b>Total</b>	<b>692,000</b>					<b>591,000</b>		<b>3,591,000</b>	<b>4,874,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212		3,179,112	4,314,952
Local Match	79,372					67,788		411,888	559,048
LSSRP Bond									
Local AC									
<b>Total</b>	<b>692,000</b>					<b>591,000</b>		<b>3,591,000</b>	<b>4,874,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	612,628					523,212			1,135,840
Local Match	79,372					67,788			147,160
LSSRP Bond									
Local AC									
<b>Total</b>	<b>692,000</b>					<b>591,000</b>			<b>1,283,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,179,112	3,179,112
Local Match								411,888	411,888
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,591,000</b>	<b>3,591,000</b>

Project #:  
5953(583)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	430,000								430,000
R/W									
CON								2,800,000	2,800,000
<b>Total</b>	<b>430,000</b>							<b>2,800,000</b>	<b>3,230,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679							2,478,840	2,859,519
Local Match	49,321							321,160	370,481
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>							<b>2,800,000</b>	<b>3,230,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	380,679								380,679
Local Match	49,321								49,321
LSSRP Bond									
Local AC									
<b>Total</b>	<b>430,000</b>								<b>430,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,478,840	2,478,840
Local Match								321,160	321,160
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,800,000</b>	<b>2,800,000</b>

Project #:  
5953(635)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,225,000								1,225,000
R/W									
CON								7,700,000	7,700,000
<b>Total</b>	<b>1,225,000</b>							<b>7,700,000</b>	<b>8,925,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493							6,816,810	7,901,303
Local Match	140,508							883,190	1,023,698
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>							<b>7,700,000</b>	<b>8,925,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,084,493								1,084,493
Local Match	140,508								140,508
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,225,000</b>								<b>1,225,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								6,816,810	6,816,810
Local Match								883,190	883,190
LSSRP Bond									
Local AC									
<b>Total</b>								<b>7,700,000</b>	<b>7,700,000</b>

Project #:  
5953(590)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,010,000					915,000			1,925,000
R/W									
CON								10,780,000	10,780,000
<b>Total</b>	<b>1,010,000</b>					<b>915,000</b>		<b>10,780,000</b>	<b>12,705,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153					810,050		9,543,534	11,247,737
Local Match	115,847					104,951		1,236,466	1,457,264
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>					<b>915,000</b>		<b>10,780,000</b>	<b>12,705,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	894,153					810,050			1,704,203
Local Match	115,847					104,951			220,798
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,010,000</b>					<b>915,000</b>			<b>1,925,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,543,534	9,543,534
Local Match								1,236,466	1,236,466
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,780,000</b>	<b>10,780,000</b>

Project #: 5953(586)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,608,200								1,608,200
R/W									
CON								9,005,950	9,005,950
<b>Total</b>	<b>1,608,200</b>							<b>9,005,950</b>	<b>10,614,150</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739							7,972,968	9,396,707
Local Match	184,461							1,032,982	1,217,443
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,608,200</b>							<b>9,005,950</b>	<b>10,614,150</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,423,739								1,423,739
Local Match	184,461								184,461
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,608,200</b>								<b>1,608,200</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								7,972,968	7,972,968
Local Match								1,032,982	1,032,982
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,005,950</b>	<b>9,005,950</b>

Project #:  
5953(615)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,161,852								1,161,852
R/W									
CON								6,506,373	6,506,373
<b>Total</b>	<b>1,161,852</b>							<b>6,506,373</b>	<b>7,668,225</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588							5,760,092	6,788,680
Local Match	133,264							746,281	879,545
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,161,852</b>							<b>6,506,373</b>	<b>7,668,225</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,028,588								1,028,588
Local Match	133,264								133,264
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,161,852</b>								<b>1,161,852</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,760,092	5,760,092
Local Match								746,281	746,281
LSSRP Bond									
Local AC									
<b>Total</b>								<b>6,506,373</b>	<b>6,506,373</b>

Project #:  
5953(621)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	390,400					679,600			1,070,000
R/W									
CON								2,506,000	2,506,000
<b>Total</b>	<b>390,400</b>					<b>679,600</b>		<b>2,506,000</b>	<b>3,576,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400					679,600		2,218,562	3,288,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
<b>Total</b>	<b>390,400</b>					<b>679,600</b>		<b>2,506,000</b>	<b>3,576,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	390,400					679,600			1,070,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>390,400</b>					<b>679,600</b>			<b>1,070,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,218,562	2,218,562
Local Match								287,438	287,438
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,506,000</b>	<b>2,506,000</b>

Project #:  
5953(623)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	620,068								620,068
R/W									
CON								3,430,000	3,430,000
<b>Total</b>	<b>620,068</b>							<b>3,430,000</b>	<b>4,050,068</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946							3,036,579	3,585,525
Local Match	71,122							393,421	464,543
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>							<b>3,430,000</b>	<b>4,050,068</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	548,946								548,946
Local Match	71,122								71,122
LSSRP Bond									
Local AC									
<b>Total</b>	<b>620,068</b>								<b>620,068</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,036,579	3,036,579
Local Match								393,421	393,421
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,430,000</b>	<b>3,430,000</b>

Project #:  
5953(576)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	239,000								239,000
R/W									
CON								1,687,000	1,687,000
<b>Total</b>	<b>239,000</b>							<b>1,687,000</b>	<b>1,926,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000							1,687,000	1,926,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>239,000</b>							<b>1,687,000</b>	<b>1,926,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,000								239,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>239,000</b>								<b>239,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,687,000	1,687,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,687,000</b>	<b>1,687,000</b>

Project #: 5953(636)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,242,500								1,242,500
R/W									
CON	6,089,140		1,524,030						7,613,170
<b>Total</b>	<b>7,331,640</b>		<b>1,524,030</b>						<b>8,855,670</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	6,384,716		1,349,224						7,733,939
Local Match	946,924		174,806						1,121,731
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,331,640</b>		<b>1,524,030</b>						<b>8,855,670</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	994,000								994,000
Local Match	248,500								248,500
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,242,500</b>								<b>1,242,500</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	5,390,716		1,349,224						6,739,939
Local Match	698,424		174,806						873,231
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,089,140</b>		<b>1,524,030</b>						<b>7,613,170</b>

Project #:  
5217(001)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,276,525								1,276,525
R/W									
CON								2,520,000	2,520,000
<b>Total</b>	<b>1,276,525</b>							<b>2,520,000</b>	<b>3,796,525</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108							2,230,956	3,361,064
Local Match	146,417								146,417
LSSRP Bond								289,044	289,044
Local AC									
<b>Total</b>	<b>1,276,525</b>							<b>2,520,000</b>	<b>3,796,525</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,130,108								1,130,108
Local Match	146,417								146,417
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,276,525</b>								<b>1,276,525</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,230,956	2,230,956
Local Match									
LSSRP Bond								289,044	289,044
Local AC									
<b>Total</b>								<b>2,520,000</b>	<b>2,520,000</b>

<b>Project #:</b>
5953(062)
5953(650)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE										5953(508)
R/W										5953(551)
CON	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	5953(633)
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	5953(657)
										5953(675)
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	5953(716)
Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,779	5953(761)
Local Match	1,603,140	338,750		384,180		384,180			2,710,250	5953(777)
LSSRP Bond										5953(788)
Local AC										
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$										
Local Match	0								0	
LSSRP Bond										
Local AC										
Total									0	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	12,373,672	2,614,609		2,965,249		2,965,249			20,918,779	
Local Match	1,603,140	338,750		384,180		384,180			2,710,250	
LSSRP Bond										
Local AC										
Total	13,976,812	2,953,359		3,349,429		3,349,429			23,629,029	

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	10,169,577								10,169,577
R/W									
CON	21,879,787	2,865,540					43,498	34,563,865	59,352,690
<b>Total</b>	<b>32,049,364</b>	<b>2,865,540</b>					<b>43,498</b>	<b>34,563,865</b>	<b>69,522,267</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	19,213,310						9,198,501	33,136,252	61,548,063
Local Match	3,676,062	328,677					4,989	3,964,475	7,974,204
LSSRP Bond									
Local AC	9,159,992	2,536,863					-9,159,992	-2,536,863	
<b>Total</b>	<b>32,049,364</b>	<b>2,865,540</b>					<b>43,498</b>	<b>34,563,865</b>	<b>69,522,267</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	9,003,127								9,003,127
Local Match	1,166,450								1,166,450
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,169,577</b>								<b>10,169,577</b>
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	10,210,183						9,198,501	33,136,252	52,544,936
Local Match	2,509,612	328,677					4,989	3,964,475	6,807,754
LSSRP Bond									
Local AC	9,159,992	2,536,863					-9,159,992	-2,536,863	
<b>Total</b>	<b>21,879,787</b>	<b>2,865,540</b>					<b>43,498</b>	<b>34,563,865</b>	<b>59,352,690</b>

Project #:
5953(652)
5953(666)
5953(673)
5953(674)
5953(678)
5953(679)
5953(680)
5953(688)
5953(707)
5953(708)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	309,000					927,000			1,236,000
R/W					100,000				100,000
CON								11,539,000	11,539,000
<b>Total</b>	<b>309,000</b>				<b>100,000</b>	<b>927,000</b>		<b>11,539,000</b>	<b>12,875,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558				88,530	820,673		10,215,477	11,398,238
Local Match	35,442				11,470	106,327		1,323,523	1,476,763
LSSRP Bond									
Local AC									
<b>Total</b>	<b>309,000</b>				<b>100,000</b>	<b>927,000</b>		<b>11,539,000</b>	<b>12,875,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	273,558					820,673			1,094,231
Local Match	35,442					106,327			141,769
LSSRP Bond									
Local AC									
<b>Total</b>	<b>309,000</b>					<b>927,000</b>			<b>1,236,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								10,215,477	10,215,477
Local Match								1,323,523	1,323,523
LSSRP Bond									
Local AC									
<b>Total</b>								<b>11,539,000</b>	<b>11,539,000</b>

Project #: 5336(018)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	264,000					792,000			1,056,000
R/W					100,000				100,000
CON								9,860,000	9,860,000
<b>Total</b>	<b>264,000</b>				<b>100,000</b>	<b>792,000</b>		<b>9,860,000</b>	<b>11,016,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719				88,530	701,158		8,729,058	9,752,465
Local Match	30,281				11,470	90,842		1,130,942	1,263,535
LSSRP Bond									
Local AC									
<b>Total</b>	<b>264,000</b>				<b>100,000</b>	<b>792,000</b>		<b>9,860,000</b>	<b>11,016,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	233,719					701,158			934,877
Local Match	30,281					90,842			121,123
LSSRP Bond									
Local AC									
<b>Total</b>	<b>264,000</b>					<b>792,000</b>			<b>1,056,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,729,058	8,729,058
Local Match								1,130,942	1,130,942
LSSRP Bond									
Local AC									
<b>Total</b>								<b>9,860,000</b>	<b>9,860,000</b>

Project #: 5336(019)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	525,000	375,000			375,000				1,275,000
R/W					300,000				300,000
CON								8,050,000	8,050,000
<b>Total</b>	<b>525,000</b>	<b>375,000</b>			<b>675,000</b>			<b>8,050,000</b>	<b>9,625,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000	375,000			675,000			8,050,000	9,625,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>525,000</b>	<b>375,000</b>			<b>675,000</b>			<b>8,050,000</b>	<b>9,625,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	525,000	375,000			375,000				1,275,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>525,000</b>	<b>375,000</b>			<b>375,000</b>				<b>1,275,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>300,000</b>				<b>300,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								8,050,000	8,050,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>8,050,000</b>	<b>8,050,000</b>

Project #:  
5064(078)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,239,849								1,239,849
R/W	222,000								222,000
CON								10,882,653	10,882,653
<b>Total</b>	<b>1,461,849</b>							<b>10,882,653</b>	<b>12,344,502</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,188,450							9,634,413	10,822,863
Local Match	273,399							1,248,240	1,521,639
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,461,849</b>							<b>10,882,653</b>	<b>12,344,502</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	991,913								991,913
Local Match	247,936								247,936
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,239,849</b>								<b>1,239,849</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	196,537								196,537
Local Match	25,463								25,463
LSSRP Bond									
Local AC									
<b>Total</b>	<b>222,000</b>								<b>222,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								9,634,413	9,634,413
Local Match								1,248,240	1,248,240
LSSRP Bond									
Local AC									
<b>Total</b>								<b>10,882,653</b>	<b>10,882,653</b>

Project #: 5450(008)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON	0			387,480					387,480
<b>Total</b>	<b>50,000</b>			<b>387,480</b>					<b>437,480</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265			343,036					387,301
Local Match	5,735			44,444					50,179
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>			<b>387,480</b>					<b>437,480</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
<b>Total</b>	<b>50,000</b>								<b>50,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	0			343,036					343,036
Local Match	0			44,444					44,444
LSSRP Bond									
Local AC									
<b>Total</b>	<b>0</b>			<b>387,480</b>					<b>387,480</b>

Project #: 5450(095)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,250,000	375,000				1,850,000			3,475,000
R/W					750,000				750,000
CON								23,000,000	23,000,000
<b>Total</b>	<b>1,250,000</b>	<b>375,000</b>			<b>750,000</b>	<b>1,850,000</b>		<b>23,000,000</b>	<b>27,225,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000			750,000	1,850,000		23,000,000	27,225,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>375,000</b>			<b>750,000</b>	<b>1,850,000</b>		<b>23,000,000</b>	<b>27,225,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,250,000	375,000				1,850,000			3,475,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,250,000</b>	<b>375,000</b>				<b>1,850,000</b>			<b>3,475,000</b>

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					750,000				750,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>					<b>750,000</b>				<b>750,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								23,000,000	23,000,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>23,000,000</b>	<b>23,000,000</b>

Project #: 5107(033)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	451,000								451,000
R/W									
CON								3,160,000	3,160,000
<b>Total</b>	<b>451,000</b>							<b>3,160,000</b>	<b>3,611,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	399,270							2,797,548	3,196,818
Local Match	51,730							362,452	414,182
LSSRP Bond									
Local AC									
<b>Total</b>	<b>451,000</b>							<b>3,160,000</b>	<b>3,611,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	399,270								399,270
Local Match	51,730								51,730
LSSRP Bond									
Local AC									
<b>Total</b>	<b>451,000</b>								<b>451,000</b>

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,797,548	2,797,548
Local Match								362,452	362,452
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,160,000</b>	<b>3,160,000</b>

Project #:  
5249(026)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	50,000								50,000
R/W									
CON									
Total	50,000								50,000

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265								44,265
Local Match	5,735								5,735
LSSRP Bond									
Local AC									
Total	50,000								50,000

  

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

  

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Project #: 5249(025)

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

Vernon

926 BRIDGE NO. 53C0868, 26TH ST, OVER LOS ANGELES RIVER, 0.2 MI W SOTO ST. Rehabilitation (HBRR) No added lane capacity.

Project #:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					1,200,000				1,200,000
R/W								300,000	300,000
CON								7,000,000	7,000,000
<b>Total</b>					1,200,000			7,300,000	8,500,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					960,000			5,840,000	6,800,000
Local Match					240,000			1,460,000	1,700,000
LSSRP Bond									
Local AC									
<b>Total</b>					1,200,000			7,300,000	8,500,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					960,000				960,000
Local Match					240,000				240,000
LSSRP Bond									
Local AC									
<b>Total</b>					1,200,000				1,200,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								240,000	240,000
Local Match								60,000	60,000
LSSRP Bond									
Local AC									
<b>Total</b>								300,000	300,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,600,000	5,600,000
Local Match								1,400,000	1,400,000
LSSRP Bond									
Local AC									
<b>Total</b>								7,000,000	7,000,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 LA LA000800 Highway Bridge

**MPO Summary:** Los Angeles County Metropolitan Transportation Auth.

Number of Projects: 44

**Totals:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	69,167,342	7,895,788	5,526,283	9,259,508	5,026,015	19,399,611	9,238,501	244,340,794	369,853,842
Local Match	11,973,084	831,067	197,746	635,772	692,335	2,185,689	14,989	29,067,570	45,598,252
LSSRP Bond								496,192	496,192
Local AC	22,379,362	-731,286	-4,000,000	-4,352,370			-9,159,992	-4,135,714	
Total for all Phases	103,519,788	7,995,569	1,724,030	5,542,909	5,718,350	21,585,300	93,498	269,768,842	415,948,286

#23-00 LA LALS01 Safety SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.  
**LALS01** Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34600	Route 101: In the city of Los Angeles, from south of Vineland Avenue to north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, relocating controller cabinets, and installing cable railing.	23-00		\$ 5,510		
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore, installing erosion control, and replacing pull boxes.	23-00		\$ 6,299		
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 5,893			
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-00		\$ 8,825		
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-00	\$ 2,018			
<b>FY TOTAL</b>				<b>\$ 7,911</b>	<b>\$ 20,634</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 28,545</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	31920	Route 091: In the cities of Compton, Paramount and Bellflower; also on Route 105 (PM R0.50/R18.14), Route 110 (PM 1.23/R11.89) and Route 405 (PM 0.27/28.51). Construct shoulder rumble strips ground-in indentations where right shoulder is less than 4 feet.	23-00	\$ 3,446
	31930	Route 999 (Various): In Los Angeles and Ventura Counties, on various routes and locations. Upgrade and install new curve warning signs.	23-00	\$ 5,155
	31970	Route 110: In the city of Los Angeles, from Exposition Boulevard to Temple Street. Pave beyond gore, slope paving under structures, construct Maintenance Vehicle Pullouts (MVPs), upgrade end treatment to Smart cushion crash attenuator and place vegetation control under guardrail.	23-00	\$ 5,465
	31990	Route 005: In the city of Los Angeles, near San Fernando and Sylmar, from Route 118 to Balboa Boulevard. Construct Maintenance Vehicle Pullouts (MVPs), access roads and gates, relocate irrigation facilities, upgrade electrical pull boxes, pave slopes, narrow areas, beyond gore and under guardrail.	23-00	\$ 6,407
	32000	Route 014: In and near Santa Clarita, from Canyon Park Boulevard to Spring Canyon Road Undercrossing. Place minor concrete beyond gore, slope pave beneath abutments, rock blanket at narrow areas, cable mesh drapery systems, install Maintenance Vehicle Pullouts (MVPs), construct access trails, and install sign post sleeves beyond gore.	23-00	\$ 6,095
	32180	Route 405: In Long Beach and Carson, from east of the Route 710/405 Interchange to Route 110/405 Interchange. Construct access roads, pave around gore areas, construct Maintenance Vehicle Pullouts (MVPs), minor/patterned concrete paving on slopes, upgrade guardrail and end treatment, vegetation management control.	23-00	\$ 6,686
	32480	Route 057: In and near Diamond Bar, at the southbound offramp and onramp at Sunset Crossing Road. Construct Maintenance Vehicle Pullouts (MVPs) and construct biofiltration swale.	23-00	\$ 2,587
	32760	Route 039: Near Azusa, from 0.9 mile north of North Fork San Gabriel Bridge No. 53-2245 to 0.2 mile north of Crystal Lake Road (PM T32.1 to 38.4). Upgrade guardrail and end treatments to current standards.	23-00	\$ 7,883
	32960	Route 101: In the city of Los Angeles, from Wilton Place to Pilgrimage Bridge. Place minor concrete at narrow paving areas and slopes, pave areas beyond gore, replace fencing and gates, install sign post sleeves and construct Maintenance Vehicle Pullouts (MVPs).	23-00	\$ 6,873

#23-00 LA LALS01 Safety SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.  
**LALS01** Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32970	Route 170: In the cities of Los Angeles and North Hollywood, from 170/134 Junction to Oxnard Street Undercrossing. Construct Maintenance Vehicle Pullouts (MVPs), access trail, minor concrete beyond gore and along ramps, rock blanket at ramps, install fencing and gates, vandal resistant pedestrian undercrossing enclosures.	23-00	\$ 6,160			
	33030	Route 010: In the cities of Alhambra, Monterey Park, San Gabriel, Rosemead, and El Monte, from 0.3 mile west of South Fremont Avenue Undercrossing to 0.3 mile east of Durfee Avenue Undercrossing. Upgrade concrete barrier transition at overhead sign structures.	23-00	\$ 12,201			
	33050	Route 710: In the cities of South Gate, Bell Gardens and Commerce, from 800 feet north of Rosecrans Avenue to Atlantic Boulevard. Construct Maintenance Vehicle Pullouts (MVPs), pave narrow and gore areas, install fences/gates.	23-00	\$ 5,834			
	33150	Route 110: In the city of Los Angeles and South Pasadena, between Figueroa Street and Orange Grove Avenue. Convert outside lane to a dynamic lane/shoulder that can switch between the two depending on prevailing traffic conditions. This will require Dynamic Message Signs (DMS) monitored by the Transportation Management Center (TMC).	23-00	\$ 2,835			
	33250	Route 002: Near Angeles National Forest, from Bay Tree Road to Big Pines Highway at various locations. Upgrade existing guardrail and install new guardrail, and install stormwater Treatment Best Management Practices (BMPs).	23-00	\$ 24,147			
	33300	Route 005: In the city of Los Angeles, from Calzona Street to 0.1 mile south of Fletcher Drive; also on Route 2 at 0.1 mile south of Route 134 (PM R18.7). Improve highway worker safety by upgrading guardrail, installing Maintenance Vehicle Pullouts (MVPs), and installing vegetation control, upgrade Transportation Management System (TMS) elements, and widen and extend the deceleration lane on the southbound offramp to Calzona Street.	23-00	\$ 24,790			
	33650	Route 110: In and near Carson, from 0.2 mile south of Route 1 to 0.2 mile south of 228th Street. Construct Maintenance Vehicle Pullouts (MVPs), rock blankets, access roads, fences/gates, stairways to access slopes, median paving, and install landscaping.	23-00	\$ 6,340			
	33680	Route 118: In the city of Los Angeles, from 700 feet west of Tampa Avenue to Woodley Avenue. Construct Maintenance Vehicle Pullouts (MVPs), pave beyond gore, repave side slopes, relocate irrigation controller, and provide access gates.	23-00	\$ 7,017			
	33870	Route 405: In various cities, from 405/110 Junction to north of 405/105 Junction. Construct Maintenance Vehicle Pullouts (MVPs), access road, rock blanket at islands and between ramps and upgrade irrigation systems.	23-00	\$ 7,190			
	33890	Route 605: In and near Lakewood, from Los Angeles County line to 183rd Street. Construct Maintenance Vehicle Pullouts (MVPs), anchor assemblies for sign post sleeves, cable railing, and gates.	23-00	\$ 5,000			
	34600	Route 101: In the city of Los Angeles, from south of Vineland Avenue to north of Winnetka Avenue. Enhance highway worker safety by paving areas beyond the gore, constructing Maintenance Vehicle Pullouts (MVPs), installing gates and fences, relocating controller cabinets, and installing cable railing.	23-00	\$ 2,686			
	34990	Route 710: In Long Beach and Compton, from Shoreline Drive to north of Alondra Boulevard. Enhance highway worker safety by constructing Maintenance Vehicle Pullouts (MVPs), upgrading guardrail and end treatments, paving beyond the gore, installing erosion control, and replacing pull boxes.	23-00	\$ 2,671			
	35180	Route 005: In the city of Los Angeles, at Cesar Chavez Avenue. Upgrade traffic signal, Americans with Disabilities Act (ADA) curb ramps, and install flashing beacons.	23-00	\$ 3,687			
	35200	Route 001: In Long Beach, from Stanley Avenue to Cedar Avenue. Upgrade traffic signals, install protected left-turn phases, install pedestrian push buttons and pedestrian signals, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards to improve pedestrian and bicycle safety.	23-00	\$ 9,519			

#23-00 LA LALS01 Safety SHOPP Collision Reduction

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Collision Reduction Program.  
**LALS01** Projects are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories.

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35210	Route 138: In Palmdale, at the intersection of 2nd Street East. Install new traffic signal, install pedestrian signal heads with countdown and Accessible Pedestrian Signals (APS), install marked crosswalks, and upgrade curb ramps to Americans with Disabilities Act (ADA) standards.	23-00	\$ 3,802			
	35490	Route 001: In Malibu, from 0.2 mile south to 0.3 mile north of Las Flores Canyon Road. Install protected left-turn signal phases for southbound movements, extend left-turn lane, upgrade facilities to Americans with Disabilities (ADA) standards, and upgrade signal poles, mast arms, and hardware.	23-00	\$ 6,881			
	35700	Route 105: In Inglewood and Hawthorne, from East of Yukon Avenue to east of Crenshaw Boulevard. Apply High Friction Surface Treatment (HFST), upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 2,403			
	35880	Route 170: In the city of Los Angeles, from Oxnard Street to south of Roscoe Boulevard. Place High Friction Surface Treatment (HFST).	23-00	\$ 3,227			
	35950	Route 001: In the city of Los Angeles, near the neighborhood of Venice, at the intersection with California Avenue. Intersection improvements.	23-00	\$ 4,038			
	35960	Route 001: In Redondo Beach, from Knob Hill Avenue to Diamond Street. Improve safety by upgrading traffic signals, adding protected left-turn signal phasing, and upgrading facilities to Americans with Disabilities (ADA) standards at the intersections of Knob Hill Avenue and Diamond Street with Route 1.	23-00	\$ 6,406			
	35970	Route 001: In the city of Los Angeles, in the neighborhood of Wilmington, at the intersection of Wilmington Boulevard. Upgrade traffic signal with protected left-turn phases from north and south approaches, add Accessible Pedestrian Signal (APS) and countdown devices, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 3,296			
	36490	Route 138: Near Lancaster, at the intersection with 60th Street West. Construct roundabout.	23-00	\$ 4,075			
	37070	Route 126: Near Del Valle, at the intersection with Chiquito Canyon Road. Intersection improvements.	23-00	\$ 1,451			
<b>SHOPPAC-P TOTAL</b>				<b>\$ 206,253</b>			
<b>FY TOTAL</b>				<b>\$ 214,164</b>	<b>\$ 20,634</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>				<b>\$ 234,798</b>			

#23-00 LA LALS02 Pavement Resurfacing SHOPP

**FTIP ID** FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP  
**LALS02** Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
 CYCLE: 22/23 - 25/26  
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00		\$ 18,095		
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-00		\$ 29,320		
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants.	23-00	\$ 6,721			
	34790	Route 405: In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 138,206			
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate culverts.	23-00	\$ 3,192			
	35230	Route 005: Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts.	23-00		\$ 14,002		
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$86,922,000	23-00		\$ 768		
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-00		\$ 20,741		
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line (PM 62.867). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00		\$ 24,044		
	35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts.	23-00		\$ 4,178		
	35510	Route 105: Near Los Angeles International Airport (LAX), at three connector tunnels with Route 405. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements.	23-00	\$ 26,700			
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts. Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	23-00	\$ 13,174			
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-00		\$ 2,417		
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. (G13 Contingency) - Total Project Cost: \$206,415,000	23-00	\$ 851			
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-00		\$ 8,317		
<b>FY TOTAL</b>				<b>\$ 188,844</b>	<b>\$ 121,882</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 310,726</b>

**FTIP ID**  
**LALS02**

FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
CYCLE: 22/23 - 25/26  
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	25310	Route 213: In Rancho Palos Verdes, at 0.5 mile south of Palos Verdes Drive. Replace two damaged drainage systems.	23-00	\$ 4,197			
	31350	Route 001: In the cities of Los Angeles and Malibu, from 0.4 mile south of Temescal Canyon Road to Ventura County line; also in Ventura County, from Los Angeles County line to 0.1 mile north of Tonga Street (PM 0.0/0.9). Rehabilitate culverts.	23-00	\$ 48,954			
	31600	Route 014: In and near Palmdale and Lancaster, from Avenue P-8 to the Kern County line. Replace distressed lanes/shoulders, cold plane and overlay ramps, upgrade guardrail, dikes, sign panels, curb ramps and traffic loop detectors.	23-00	\$ 161,950			
	32030	Route 605: In various cities, from Orange County line to 0.1 mile north of Telegraph Road; also on Route 91 from 0.2 mile west of Route 605 to Route 605 (PM R16.63/R16.83). Pavement rehabilitation consisting of full structural section replacement and damaged slab replacement. Cold plane and overlay Rubberized Hot Mix Asphalt (RHMA-G) on right shoulders and apply High Friction Surface Treatment (HFST) onramps and connectors. (G13 Contingency) - Total Project Cost: \$70,010,000	23-00	\$ 10,800			
	32160	Route 001: In the cities of Long Beach, Los Angeles, Lomita, and Torrance, from Orange County line to Paseo De Las Delicias. Upgrade Americans with Disabilities Act (ADA) curb ramps, add pedestrian and bike improvements as complete streets elements, upgrade guardrail, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency) - Total Project Cost: \$53,166,000	23-00	\$ 14,520			
	32290	Route 027: In and near the city of Los Angeles, from Pacific Coast Highway (Route 1) to Devonshire Street. Grind and overlay asphalt pavement, and upgrade curb ramps to meet Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$48,163,000	23-00	\$ 7,073			
	32340	Route 005: Near Castaic, from Lake Hughes Road Undercrossing to 2.1 miles north of Templin Highway. Replace approach slabs, upgrade drainage systems and guardrail, and repair and stabilize slope by performing rock scaling, installing geogrid and rockfall net, and constructing soldier pile wall.	23-00	\$ 47,160			
	32440	Route 022: In Long Beach, from Route 1 to San Gabriel Undercrossing. Cold plane pavement and overlay with Rubberized Hot Mixed Asphalt - Type G (RHMA-G), upgrade curb ramps to current Americans with Disabilities Act (ADA) standards, install guardrail and construct bus pads.	23-00	\$ 12,253			
	32490	Route 005: In the city of Los Angeles at Humboldt Street, Glendale Boulevard, and Sheldon Street. Upgrade pump plants.	23-00	\$ 8,355			
	32550	Route 605: In the cities of Irwindale and Baldwin Park, from Route 10 Interchange to the end of the freeway at Route 210. Grind mainline pavement and replace damaged slabs with Jointed Plain Concrete Pavement (JPCP) rapid strength concrete and/or Individual Precast Slab Replacement (IPSR), cold plane and overlay median, shoulders, ramps with Hot Mix Asphalt (HMA), construct additional lane on southbound Arrow Highway offramp/modify signal, install and upgrade guardrail.	23-00	\$ 29,857			
	32580	Route 001: In the cities of Torrance, Redondo Beach, Hermosa Beach, Manhattan Beach, El Segundo, and Los Angeles, from Paseo De Las Delicias to Dewey Street. Upgrade Americans with Disabilities Act (ADA) curb ramps and guardrail, repair concrete pavement, reconstruct bus pads, replace asphalt pavement with Portland Cement Concrete (PCC) at intersections, grind pavement, and place Hot Mix Asphalt (HMA) and Rubberized Hot Mix Asphalt (RHMA) pavement to rehabilitate pavement. (G13 Contingency) - Total Project Cost: \$68,464,000	23-00	\$ 12,503			

**FTIP ID** FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP  
**LALS02** Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
 CYCLE: 22/23 - 25/26  
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32730	Route 103: In Long Beach, at Henry Ford Avenue offramp. Construct larger pump plant facility including replacing undersized pumps.	23-00	\$	32,397		
	32980	Route 110: In various cities, from 9th Street/Gaffey Street to end of freeway. Replace sign panels with retroreflective sheeting, remove overhead lighting and catwalks.	23-00	\$	9,724		
	33360	Route 002: In and near the city of Los Angeles, from Centinela Avenue to Cotner Avenue, North La Brea Avenue to North Oxford Avenue and North Hollywood Boulevard to Allesandro Street. Grind and overlay pavement, upgrade curb ramps, reconstruct curb and gutter, construct bus pads and bicycle and intersection improvements as complete streets elements and relocate nine signal poles. (G13 Contingency) - Total Project Cost: \$41,236,000	23-00	\$	15,085		
	33530	Route 010: In Pomona and Claremont, from Route 57 to the San Bernardino County line (PM 48.265). Replace overhead signs.	23-00	\$	7,294		
	33960	Route 014: In Santa Clarita, from 0.9 mile north of Placerita Canyon Road to 0.2 mile south of Golden Valley Road. Regrade slopes, construct drainage ditches and install erosion control system.	23-00	\$	32,245		
	34630	Route 101: In the city of Los Angeles, near Universal City, from south of Mulholland Drive to Route 170. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00	\$	2,897		
	34650	Route 091: In the cities of Los Angeles, Carson, Compton, Long Beach, Bellflower, Cerritos, and Artesia, from Vermont Avenue to the Orange County line (PM 6.012/20.741). Upgrade overhead signs and sign structures, rehabilitate landscaping, and enhance highway worker safety.	23-00	\$	4,533		
	34700	Route 710: In Long Beach and Pasadena, at various locations. Rehabilitate pump plants.	23-00	\$	2,878		
	34770	Route 039: Near Falling Springs, from 1.8 miles north of Crystal Lake Road to Route 2. Rehabilitate and reopen a 4.4 mile segment of Route 39. (Long Lead Project) - Total Project Cost: \$57,100,000	23-00	\$	7,900		
	34790	Route 405: In and near the city of Los Angeles, from Wilshire Boulevard to Victory Boulevard. Rehabilitate roadway, rehabilitate culverts, replace bridge approach/departure slabs, replace overhead sign structures and sign panels, upgrade Transportation Management System (TMS) elements, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$	9,099		
	34900	Route 002: Near Big Pines, from 1.3 miles west of Dawson Saddle to the San Bernardino County line. Rehabilitate culverts.	23-00	\$	2,819		
	35230	Route 005: Near Castaic, from north of Lake Hughes Road to north of Vista Del Lago Road. Rehabilitate culverts.	23-00	\$	3,953		
	35320	Route 405: In and near the cities of Long Beach, Signal Hill, Los Angeles, and Carson, from the Orange County line to south of Route 110. Rehabilitate pavement, upgrade signs, rehabilitate bridge, upgrade lighting, improve safety, rehabilitate Transportation Management System (TMS) elements and replace copper cabling with fiber, rehabilitate culverts, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$86,922,000	23-00	\$	8,149		
	35380	Route 005: In the city of Los Angeles, near Sylmar at Truck Undercrossing Tunnels No. 53-1959 and No. 53-1983. Upgrade lighting to Light Emitting Diode (LED) lighting, paint tunnel interiors, and install Transportation Management System (TMS) elements.	23-00	\$	2,907		
	35420	Route 001: In and near Malibu, from north of Serra Road to the Ventura County line (PM 62.867). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	23-00	\$	3,996		
35500	Route 118: In the city of Los Angeles, near Pacoima, from east of Herrick Avenue to west of Foothill Boulevard. Rehabilitate culverts.	23-00	\$	2,190			

#23-00 LA LALS02 Pavement Resurfacing SHOPP

**FTIP ID** FTIP ID: LALS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP  
**LALS02** Roadway Preservation Program . Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
 CYCLE: 22/23 - 25/26  
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35510	Route 105: Near Los Angeles International Airport (LAX), at three connector tunnels with Route 405. Replace existing lighting with Light Emitting Diode (LED) lighting and add Transportation Management System (TMS) elements.	23-00	\$ 3,233			
	35540	Route 002: In and near the cities of Los Angeles, Glendale, La Canada Flintridge, and Pasadena, from east of Allesandro Street to the Mount Waterman ski lifts. Rehabilitate drainage systems, enhance highway worker safety, and upgrade guardrail to concrete barrier.	23-00	\$ 3,591			
	35610	Route 210: In Azusa, at North Vernon Avenue. Upgrade pump plant.	23-00	\$ 1,458			
	35660	Route 605: In and near Santa Fe Springs, Whittier, Pico Rivera, Industry, and Baldwin Park, from Telegraph Road to Route 10. Rehabilitate roadway, apply High Friction Surface Treatment (HFST), upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, upgrade signs, enhance highway worker safety, and rehabilitate landscaping. (G13 Contingency) - Total Project Cost: \$206,415,000	23-00	\$ 12,693			
	35730	Route 005: In Santa Fe Springs, Downey, and Commerce, from south of Route 5 to north of Atlantic Boulevard. Rehabilitate pavement and replace concrete barrier.	23-00	\$ 33,354			
	35840	Route 010: In the city Los Angeles, from east of Bundy Drive to Route 5. Rehabilitate culverts.	23-00	\$ 2,129			
<b>SHOPPAC-P TOTAL</b>				<b>\$ 562,146</b>			
<b>FY TOTAL</b>				<b>\$ 750,990</b>	<b>\$ 121,882</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 872,872</b>

#23-00 LA LALS03 Roadside Preservation

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS03 , 999 - 0.0 / 0.0 - Route 999: In Los Angeles County, Lump Sum Roadside Preservation Projects (Projects Are  
**LALS03** Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-00	\$ 4,088			
<b>FY TOTAL</b>				<b>\$ 4,088</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 4,088</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	33070	Route 210: In and near Glendale, from Lowell Avenue to Waltonia Drive. Restore existing irrigation to functionality, upgrade booster pump and remaining older irrigation controllers to web connect "smart controllers."	23-00	\$ 7,476
	34750	Route 010: In the cities of Santa Monica and Los Angeles, from Lincoln Boulevard to Gateway Boulevard. Rehabilitate landscaping and irrigation system.	23-00	\$ 2,049
<b>SHOPPAC-P TOTAL</b>				<b>\$ 9,525</b>

<b>FY TOTAL</b>				<b>\$ 13,613</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 13,613</b>

#23-00 LA LALS04 Bridge Rehabilitation SHOPP

FTIP ID  
LALS04

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program.  
Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing  
Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
CYCLE: 22/23 - 25/26  
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-00	\$ 3,709	\$ 44,370		
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail.	23-00		\$ 7,766		
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$31,784,000	23-00	\$ 238			
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-00		\$ 14,406		
	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyon Road Overcrossing No. 53-2189, E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-00		\$ 21,751		
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail and install guardrail.	23-00		\$ 2,364		
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-00	\$ 7,915			
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 2,833	\$ 8,433		
	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No.53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 6,879			
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840. Rehabilitate, clean, and paint bridge.	23-00	\$ 21,553			
<b>FY TOTAL</b>				<b>\$ 43,127</b>	<b>\$ 99,090</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 142,217</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	29140	Route 001: In Malibu, from Guernsey Avenue to Trancas Canyon Road/Broad Beach Road. Replace bridge.	23-00	\$ 60,246
	30160	Route 091: In Compton, at Compton Creek Bridge Overhead and offramp No. 53-2235 and No. 53-2237S; also in Long Beach, on Routes 710 and 110, at Harbor Scenic Drive Overhead No. 53-2934 (PM 6.0) and Gaffy Street Bridge No. 53-0397Y (PM R0.8). Bridge seismic retrofit and bridge rail upgrade. (G13 Contingency) - Total Project Cost: \$24,788,000	23-00	\$ 8,161
	30480	Route 405: In Carson, at Dolores Yard Overhead No. 53-1168. Upgrade bridge drainage system.	23-00	\$ 6,908
	31680	Route 105: In El Monte, At Rio Hondo Busway Bridge No. 53-2637. Replace Bridge Deck.	23-00	\$ 13,871
	31910	Route 710: In Long Beach, at the northbound Route 710 to eastbound Route 91 connector, below Artesia Boulevard Overcrossing No. 53-0820 and E91-N710 Connector Overcrossing No. 53-2241G. Lower profile of connector to achieve standard vertical clearance.	23-00	\$ 8,764
	32090	Route 001: In Long Beach, at the San Gabriel River Bridge No. 53-0060. Widen bridge and upgrade bridge rail.	23-00	\$ 1,555

#23-00 LA LALS04 Bridge Rehabilitation SHOPP

FTIP ID  
LALS04

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program. Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
CYCLE: 22/23 - 25/26  
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P		Route 405: In Long Beach, at the San Gabriel River Bridge No. 53-1185 and SB 605 to NB I-405 Connector Bridge No. 53-1737H; also in Orange County on Route 405 at the SB 405 to NB 605 Connector Bridge No. 55-0413F.					
	32100	Retrofit scour critical bridges to preserve the structural integrity of the bridges by enlarging and deepening pile cap, adding Cast in Drilled Hole (CIDH) piles and reinforcing the area with Rock Slope Protection (RSP). (G13 Contingency) - Total Project Cost: \$38,051,000	23-00	\$	15,722		
	32230	Route 110: In the city of Los Angeles, at the 5th Street Overcrossing No. 53-0685 and 6th Street Overcrossing No. 53-0746. Upgrade bridge railing.	23-00	\$	8,214		
	32240	Route 134: In Pasadena, at the Arroyo Seco Bridge No. 53-0166. Replace/upgrade bridge railing.	23-00	\$	14,197		
	32250	Route 103: In the city of Los Angeles, at the Union Pacific Overhead No. 53-2626. Replace the bridge deck with composite reinforced concrete. (G13 Contingency) - Total Project Cost: \$32,684,000	23-00	\$	6,257		
	32520	Route 210: In Irwindale, on the San Gabriel River Bridge No. 53-1867. Reconstruct hinge diaphragms at hinge 4 and hinge 6, upgrade bridge railing and reinstall electroliers.	23-00	\$	28,707		
	32590	Route 005: Near Kern County line, at the Tejon Pass Overcrossing No. 53-1779. Seismic retrofit of bridge, widen bridge abutments, add steel casing to bent columns, retrofit bent foundation and install micropiles.	23-00	\$	6,376		
	32620	Route 039: In Azusa at the San Gabriel River Bridge No. 53-0113 (PM 17.82); also in Pomona on Route 71 at the Ridgeway Street Undercrossing Bridge No. 53-2052 (PM R0.92). Seismic retrofit, barrier replacement, paint San Gabriel River Bridge. (G13 Contingency) - Total Project Cost: \$31,525,000	23-00	\$	6,131		
	32830	Route 010: In El Monte, from Baldwin Avenue Overcrossing to Route 605 at Rio Hondo Bridge No. 53-657, East El Monte Overhead No. 53-0867 and San Gabriel River Bridge No. 53-109L/R. Replace overhang joints with reinforced concrete closure pours.	23-00	\$	14,489		
	32860	Route 105: In South Gate, at Paramount Boulevard Overcrossing No. 53-2425; also in the city of Downey, at Ardis Avenue Overcrossing No. 53-2572. Apply waterproof coating, replace joint seals, add manholes to overcrossing structures, and apply methacrylate to Ardis Avenue Overcrossing deck.	23-00	\$	3,472		
	34490	Route 103: In the city of Los Angeles, near Wilmington, at the Anaheim Street Overhead No. 53-2627. Upgrade bridge rail.	23-00	\$	2,688		
	34610	Route 001: In Long Beach, at Los Angeles River Bridge No. 53-0341 and De Forest Avenue Undercrossing No. 53-1047. Seismic retrofit, upgrade bridge rails, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$31,784,000	23-00	\$	5,131		
	34820	Route 210: In La Canada Flintridge and Pasadena, from West of Foothill Boulevard to Hill Avenue. Seismic retrofit of Orange Grove Boulevard Overcrossing No. 53-2195, rehabilitate irrigation system and landscaping, and rehabilitate culverts.	23-00	\$	3,430		
	34870	Route 210: In La Canada Flintridge, from east of Route 2 to west of Angeles Crest Highway, on Alta Canyon Road Overcrossing No. 53-2189, E2-W210 Connector Undercrossing No. 53-2191G, and Foothill La Canada Separation No. 53-2138. Seismic retrofit of one bridge and add Light Emitting Diode (LED) lighting to one bridge and one tunnel.	23-00	\$	4,754		
	34890	Route 039: Near Azusa, at Van Orum Canyon Bridge No. 53-0115. Upgrade bridge rail and install guardrail.	23-00	\$	2,084		
	35130	Route 002: In the city of Los Angeles, at E2-N5 Ramp and W2-S5 Ramp Tunnel No. 53-0577. Seismic retrofit existing tunnel and upgrade guardrail.	23-00	\$	3,125		
	35150	Route 002: In Los Angeles County, on various routes at Santa Monica Bridge No. 53-0675, First Street Undercrossing No. 53-0582, Alvarado Street Separation No. 53-0617 and Avenue 60 on and offramp Bridge No. 53-0986S. Upgrade bridge rails, upgrade guardrail, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$	1,238		

#23-00 LA LALS04 Bridge Rehabilitation SHOPP

**FTIP ID  
LALS04**

FTIP ID: LALS04 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Bridge Rehabilitation And Reconstruction - SHOPP Program.  
Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Widening Narrow Pavements Or Reconstructing  
Bridges (No Additional Travel Lanes)

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
CYCLE: 22/23 - 25/26  
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35390	Route 405: In Lawndale, at Route 107, at Hawthorne Undercrossing Bridge No.53-1231. Seismic retrofit of bridge and upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 3,118			
	35470	Route 710: In Commerce and Vernon, at Hobart Rail Yard Overhead No. 53-0840. Rehabilitate, clean, and paint bridge.	23-00	\$ 2,464			
<b>SHOPPAC-P TOTAL</b>				<b>\$ 231,102</b>			
<b>FY TOTAL</b>				<b>\$ 274,229</b>	<b>\$ 99,090</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 373,319</b>

#23-00 LA LALS06 Safety Improvements SHOPP Mobility

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects  
**LALS06** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	23-00	\$ 19,206			
	34880	Route 005: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	23-00	\$ 15,198			
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	23-00	\$ 7,849			
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-00	\$ 13,261			
	35020	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.	23-00	\$ 4,006			
	35030	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Changeable Message Signs (CMS), upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$118,695,000	23-00		\$ 1,465		
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-00		\$ 11,892		
	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARMTTC, upgrade networking equipment, and upgrade traffic management software.	23-00	\$ 6,601			
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	23-00		\$ 37,147		
	35110	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Closed Circuit Television (CCTV) cameras, enhance highway worker safety, construct concrete barriers and guardrail, install crash cushions, and install retaining walls.	23-00		\$ 23,142		
	35980	Route 022: In Long Beach, at Studebaker Road. Financial Contribution Only (FCO) to city of Long Beach to realign entrance and exit ramps at a new intersection at Studebaker Road and relinquish right-of-way (R/W) along the original alignment of the ramps to Long Beach.	23-00	\$ 1,900			
	<b>FY TOTAL</b>				<b>\$ 68,021</b>	<b>\$ 73,646</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 141,667</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	20490	Route 405: In the city of Los Angeles, in the neighborhood of Sherman Oaks, at the southbound onramp from Ventura Boulevard. Widen the onramp to two lanes plus a High Occupancy Vehicle (HOV) lane.	23-00	\$ 7,336
	32710	Route 060: In and near the city of Los Angeles, from eastbound Route 60/5 Separation to Route 605; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 10 (PM 18.3), and Route 605 (PM 20.2). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) on Route 2, Route 5, Route 10, and Route 605.	23-00	\$ 9,630

#23-00 LA LALS06 Safety Improvements SHOPP Mobility

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects  
**LALS06** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32720	Route 001: In and near Santa Monica, from Lincoln Boulevard to McClure Tunnel; also on Route 10 (PM R2.155/18.3), Route 2 (PM R18.7), Route 101 (PM 11.8), and Route 105 (PM R1.95). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the Los Angeles Regional Transportation Management Center (LARTMC) and communication hubs at Route 10, Route 101 and Route 105.	23-00	\$ 25,010			
	32880	Route 005: In Santa Clarita, from 0.4 mile north of Rye Canyon Road to 1.4 miles south of Route 5/126 Interchange at the northbound Castaic Commercial Vehicle Enforcement Facility (CVEF) (weigh station). Replace office structure and inspection enclosure.	23-00	\$ 5,146			
	33500	Route 110: In various cities, from Gaffey Street to Route 405; also on Route 210 (PM R0.0/R35.8), Route 605 (PM R19.9/26.0), Route 710 (PM 5.0/9.4) and Route 2 (PM R18.7). Install wireless bluetooth detection system to monitor travel time.	23-00	\$ 2,008			
	33780	Route 101: In various cities, from Routes 5/10 to Route 405, Route 2 at Route 134 (PM R18.7) and Route 10 at Route 5/10 (PM 18.3). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Stations (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	23-00	\$ 15,202			
	33790	Route 134: In the city of Los Angeles, from Route 170 to Routes 210/710; also on Route 2 at Route 134 (PM R18.7), on Route 10 at Routes 5/10 (PM 18.3), and on Route 101 near Pleasant Valley Road (PM 11.8). Upgrade Transportation Management System (TMS) elements including Closed Circuit Television (CCTV) cameras, Ramp Metering Systems (RMS), Vehicle Detection Systems (VDS), Highway Advisory Radio (HAR), Changeable Message Signs (CMS) and the communication system network.	23-00	\$ 11,608			
	33860	Route 091: In and near Carson, from Route 110 to Orange County line; also on Route 2 (PM R18.7), Route 5 (PM 6.8), Route 405 (PM 21.1). Upgrade the existing Transportation Management System (TMS) elements to improve traffic monitoring, data transmission, and network connectivity including the various communication hubs on Route 2, Route 5, and Route 405.	23-00	\$ 25,167			
	34510	Route 710: In Los Angeles County, on various routes at various locations. Rehabilitate and install new Transportation Management System (TMS) elements and upgrade communication systems.	23-00	\$ 4,490			
	34880	Route 005: In Los Angeles and Ventura Counties, on various routes at various locations. Install and upgrade video cameras, install guardrail, and install Maintenance Vehicle Pullouts (MVPs).	23-00	\$ 3,964			
	34910	Route 210: In Los Angeles County, on various routes at various locations. Rehabilitate Transportation Management System (TMS) elements, install guardrail, and improve highway worker safety.	23-00	\$ 2,564			
	34950	Route 170: In the city of Los Angeles, near North Hollywood, from Route 134 to Route 5. Rehabilitate and install new Transportation Management System (TMS) elements, install guardrail, and enhance highway worker safety.	23-00	\$ 3,802			
	35020	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update traffic management software to integrate Adaptive Traffic Signal Control (ATSC), video camera control, and to manage the Dynamic Lane Management System (DLMS) message signs.	23-00	\$ 1,347			
	35030	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Changeable Message Signs (CMS), upgrade overhead sign structures, construct guardrail, and enhance highway worker safety. (G13 Contingency) - Total Project Cost: \$118,695,000	23-00	\$ 13,051			
	35040	Route 001: In Los Angeles County, on various routes at various locations. Upgrade existing fiber communication system and rehabilitate Transportation Management System (TMS) elements, including video cameras, ramp meters, and Changeable Message Signs (CMS).	23-00	\$ 2,800			

#23-00 LA LALS06 Safety Improvements SHOPP Mobility

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
 CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS06 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mobility Program. Projects  
**LALS06** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And Table 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	35060	Route 002: In the city of Los Angeles, near Eagle Rock, at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Update video wall in LARMTC, upgrade networking equipment, and upgrade traffic management software.	23-00	\$ 2,627			
	35070	Route 405: In Los Angeles County, on various routes at various locations. Rehabilitate and add new Transportation Management System (TMS) elements and upgrade the communication system at the Los Angeles Regional Transportation Management Center (LARTMC).	23-00	\$ 9,526			
	35110	Route 002: In Los Angeles and Ventura Counties, at various locations. Upgrade Closed Circuit Television (CCTV) cameras, enhance highway worker safety, construct concrete barriers and guardrail, install crash cushions, and install retaining walls.	23-00	\$ 5,297			
<b>SHOPPAC-P TOTAL</b>				<b>\$ 150,575</b>			
<b>FY TOTAL</b>				<b>\$ 218,596</b>	<b>\$ 73,646</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 292,242</b>

#23-00 LA LALS07 Safety Improvements SHOPP Mandates

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG

CYCLE: 22/23 - 25/26

FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects  
**LALS07** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from north of Fletcher Drive to Route 170. Construct stormwater Best Management Practices (BMPs).	23-00	\$ 6,651			
	34740	Route 005: In the city of Los Angeles, near Sun Valley, at the Fernangeles Recreation Center. Financial Contribution Only (FCO) to Los Angeles Department of Water and Power (LADWP) to install an underground infiltration gallery to treat stormwater runoff.	23-00	\$ 17,070			
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 7,600			
<b>FY TOTAL</b>				<b>\$ 31,321</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 31,321</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23
SHOPPAC-P	30170	Route 210: In Monrovia, Duarte, and Irwindale, from 0.1 mile west of Magnolia Avenue to Route 605/210 Separation; also on Route 605 (PM 25.7/26.0). Stabilize soil and erosion control.	23-00	\$ 7,700
	30651	Route 066: In La Verne and Pomona, from Baseline Road to Towne Avenue. Construct and upgrade curb ramps and sidewalks to comply with Americans with Disabilities Act (ADA) standards.	23-00	\$ 5,876
	30661	Route 213: In the cities of Torrance, Rancho Palos Verdes, Lomita and Los Angeles, from West 25th Street to West Carson Street at various locations. Upgrade curb ramps, sidewalks and driveways to meet Americans with Disabilities Act (ADA) standards and add new bike lanes, sidewalks, and pedestrian crossings as complete streets elements.	23-00	\$ 15,406
	30702	Route 107: In Torrance, from Route 1 to Redondo Beach Boulevard. Construct curb ramps and reconstruct driveways/sidewalks to meet Americans with Disabilities Act (ADA) standards.	23-00	\$ 9,524
	31950	Route 010: In Claremont and Pomona, from 0.4 mile west of North Towne Avenue to 0.3 mile east of South Indian Hill Boulevard. Construct permanent treatment Best Management Practices (BMPs).	23-00	\$ 6,224
	32010	Route 101: In the city of Los Angeles, from Route 5/101 Interchange to Figueroa Street. Plant vegetation an install supporting irrigation system to stabilize soil.	23-00	\$ 7,108
	32020	Route 405: In the city of Los Angeles, near Van Nuys, from 0.2 mile south of Burbank Boulevard to 0.5 mile south of Route 5. Plant vegetation, install irrigation, minor concrete paving, and slope paving.	23-00	\$ 7,936
	32040	Route 060: In and near South El Monte, Industry, Hacienda Heights, and Rowland Heights, from Peck Road to Nogales Street. Construct and install stormwater quality Best Management Practices (BMPs).	23-00	\$ 16,768
	32080	Route 164: In the cities of South El Monte, El Monte, Rosemead, and Temple City, from Rush Street to Rudell Underpass. Upgrade curb ramps, sidewalks and pathways to meet current Americans with Disabilities Act (ADA) standards.	23-00	\$ 12,427
	32150	Route 605: In the cities of Los Alamitos, Cerritos, Lakewood, Bellflower and Norwalk, from Orange County line to Route 5. Construct stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin, Maintenance Vehicle Pullouts (MVPs) and install infiltration devices.	23-00	\$ 21,075
	32200	Route 118: In the city of Los Angeles, from Arleta Avenue to Route 210. Construct stormwater treatment Best Management Practices (BMPs).	23-00	\$ 18,975

**FTIP ID** FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects  
**LALS07** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P							
	32260	Route 210: In Glendora, at various locations from 0.2 mile east of S. Barranca Avenue Overcrossing to 0.1 mile west of Amelia Avenue Undercrossing. Construct and install various stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips/trenches, infiltration basins and vault sand filters.	23-00	\$	13,335		
	32310	Route 210: In and near Azusa, from 0.1 mile east of Highland Avenue Undercrossing to S. Citrus Avenue Overcrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales, Design Pollution Prevention Infiltration Area (DPPIA) and Austin Vault Sand Filters (AVSF).	23-00	\$	14,029		
	32330	Route 060: In and near Pomona, from Phillips Ranch Road to Reservoir Street. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin and media filters.	23-00	\$	12,628		
	32500	Route 060: In and near Diamond Bar, from Fullerton Road to Diamond Bar Boulevard. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips and Gross Solids Removal Devices (GSRDs).	23-00	\$	10,587		
	32530	Route 118: In the cities of Granada Hills and Porter Ranch, from Topango Canyon Boulevard to Sepulveda Boulevard. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, detention basin, media filters and a Gross Solids Removal Devices (GSRDs).	23-00	\$	15,570		
	32680	Route 210: In La Crescenta and La Canada Flintridge, from west of Sunland Boulevard to Baseline Road, near the San Bernardino County line. Reconstruct curb ramps to meet Americans with Disabilities Act (ADA) standards, install Accessible Pedestrian Signals (APS), relocate pull boxes and traffic signal poles. This is a Design-Build project.	23-00	\$	27,911		
	32850	Route 210: In and near La Verne, at various locations from 0.4 mile east of S Lone Hill Avenue Undercrossing to 0.2 mile west of Base Line Road Overcrossing. Construct stormwater treatment Best Management Practices (BMPs) including Gross Solids Removal Devices (GSRDs), biofiltration swales/strips and infiltration trenches.	23-00	\$	13,100		
	33180	Route 10: In and near Monterey Park, from Eastern Avenue to 0.4 mile west of Fremont Avenue; also on Route 710 from 0.1 mile north to 0.3 mile north of Route 10 (PM R26.7/R26.9). Install irrigation systems and plant vegetation to stabilize soil.	23-00	\$	6,862		
	33200	Route 010: In the city of Los Angeles, from Bundy Drive Undercrossing to Sepulveda Boulevard Undercrossing; also on Route 405 from National Boulevard to Olympic Boulevard (PM 29.2/30.2). Install irrigation system and plant vegetation to stabilize soil.	23-00	\$	4,301		
	33310	Route 072: In Whittier, from Valley Home Avenue to Esperanza Avenue. Construct and upgrade curb ramps, sidewalks, driveways, pedestrian pathways, Class III bikeway lanes, Accessible Pedestrian Signals (APS) and push buttons to meet current Americans with Disabilities Act (ADA) standards.	23-00	\$	15,277		
	33370	Route 138: In Palmdale, from Route 14 Junction (south) to Avenue T. Upgrade curb ramps, traffic signals and sidewalks to meet current standards.	23-00	\$	18,453		
	33610	Route 605: In and near Wittier and Pico Rivera, from 0.1 mile south of Slauson Avenue to 0.1 mile north of Rose Hills Road. Install stormwater treatment Best Management Practices (BMPs).	23-00	\$	12,463		
	33930	Route 605: Near El Monte, at various locations, from 0.1 mile south of Peck Road Overcrossing to 0.1 mile north of Valley Boulevard Undercrossing. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, linear radial Gross Solids Removal Devices (GSRDs), infiltration basins and an Austin Vault Sand Filter.	23-00	\$	17,371		

#23-00 LA LALS07 Safety Improvements SHOPP Mandates

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
 CYCLE: 22/23 - 25/26  
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: LALS07 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements - SHOPP Mandates Program. Projects  
**LALS07** Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	33940	Route 605: Near El Monte, from 0.2 mile south of Route 10 to 0.2 mile north of Route 210. Construct and install stormwater treatment Best Management Practices (BMPs) including biofiltration swales/strips, Gross Solids Removal Devices (GSRDs) and a Design Pollution Prevention Infiltration Area.	23-00	\$ 17,278			
	34420	Route 005: In the cities of Los Angeles, Glendale, and Burbank, from north of Fletcher Drive to Route 170. Construct stormwater Best Management Practices (BMPs).	23-00	\$ 4,673			
	34850	Route 002: In the cities of Los Angeles, Glendale, and La Canada Flintridge, from Sycamore Avenue to Briartree Drive/Greenridge Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards.	23-00	\$ 4,075			
<b>SHOPPAC-P TOTAL</b>				<b>\$ 336,932</b>			
<b>FY TOTAL</b>				<b>\$ 368,253</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 368,253</b>

**FTIP ID** FTIP ID: LALS08 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program.  
**LALS08** Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Federal Emergency Relief Funds Or To Damages That Qualify For Federal Emergency Relief Funds But Extend Beyond The Federally Declared Disaster Period.

DISTRICT 7 (Los Angeles County) - 2023 FTIP - MPO: SCAG  
 CYCLE: 22/23 - 25/26  
 FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	23-00	\$ 5,318	\$ 36,192		
<b>FY TOTAL</b>				<b>\$ 5,318</b>	<b>\$ 36,192</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 41,510</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	34260	Route 027: Near Malibu, from 1.0 to 1.1 miles north of Pacific Coast Highway (Route 1). Stabilize slope damaged by storms to prevent falling rocks from blocking the road or injuring motorists.	23-00	\$ 2,190			
	34280	Route 014: In Santa Clarita, from north of Newhall Avenue to Placerita Canyon Road. Permanent restoration of side slope storm damage by constructing three catchment walls to stabilize slopes and prevent material from falling onto the roadway.	23-00	\$ 31,818			
	34320	Route 405: In the city of Los Angeles (Granada Hills, Mission Hills, Sylmar), from Rinaldi Street to Route 5. Permanent restoration of eroded roadway cut slopes, modification of drainage systems, and placement of erosion control measures	23-00	\$ 23,411			
	35330	Route 110: In the city of Los Angeles, at Third Street Overcrossing Bridge No. 53-0684. Replace bridge railing with concrete barriers and upgrade lighting.	23-00	\$ 8,446			
	4X970	Route 001: In Malibu, south of Big Rock Drive. Shoreline embankment restoration by installing a secant pile wall.	23-00	\$ 21,389			
<b>SHOPPAC-P TOTAL</b>				<b>\$ 87,254</b>			
<b>FY TOTAL</b>				<b>\$ 92,572</b>	<b>\$ 36,192</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 128,764</b>

#23-00 LASRTS Safe Routes to Schools

Los Angeles County Metropolitan Transportation Authority (LACMTA) Transportation Improvement Program (TIP) Group Project Listing as of January 10, 2022											
LASRTS - Grouped Projects for Safety Improvement - Safe Route to School Program (ATP Program). Projects are consistent with 40 CFR Part 93.126. Utilizing Toll Credits to match ATP.											
IMPLEMENTING AGENCY	TIP ID	FTIP	PROJECT TITLE	SOURCE	2023	2024	2025	2026	2027	2028	TOTAL FY23 - FY28
Pasadena, City of	LASR17M020	23-00	LASRTS - Comprehensive active transportation education and encouragement programming	CITY - City Funds	\$52	\$0	\$0	\$0	\$0	\$0	\$52
<b>TOTAL CITY FUNDS</b>					\$52	\$0	\$0	\$0	\$0	\$0	\$52
Palmdale, City of	LAS14C015	23-00	LASRTS - Ave R Complete Streets and Safe Routes.	MEASURE M MYSP (Multi Year Subregional Program)	\$1,695	\$1,000	\$0	\$0	\$0	\$0	\$2,695
<b>TOTAL MEASURE M MYSP</b>					\$1,695	\$1,000	\$0	\$0	\$0	\$0	\$2,695
<b>GRAND TOTAL</b>					\$1,747	\$1,000	\$0	\$0	\$0	\$0	\$2,747

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

**COLLISION REDUCTION**

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001102	On Route 1, in Laguna Beach, at the intersection of Cress St. Modify signals, add safety lighting, add protected left-turn signal, modify ped crosswalks & upgrade curb ramps to Americans with Disabilities Act (ADA) standards. EA 0R170 - New Safety project, January 2020 CTC approval Adopted in May 2020 SHOPP	E	\$ 690				\$ 690
		R	\$ 325				\$ 325
		C	\$ 1,168				\$ 1,168
ORA001102	In Dana Point, from Route 5 (PM R0.129) to north of Doheny Park Road. Improve worker safety by installing Maintenance Vehicle Pullouts (MVPs). EA 0Q990	E	\$ 1,150				\$ 1,150
		R					
		C	\$ 6,850				\$ 6,850
ORA001102	On route 5, in and near the cities of Santa Ana and Orange, from south of Route 22 to north of The City Drive/State College Boulevard (PM 33.7/35.4). Upgrade signs and pavement delineation, lengthen lane reduction to improve merging, and install traffic count station. EA 0R750 New project amendment through August 2020 CTC action. Update costs through PCR action at December 2021 CTC.	E	\$ 989				\$ 989
		R					
		C	\$ 3,654				\$ 3,654
ORA001102	On route 74, in the Cleveland National Forest, from 0.9 mile west of San Juan Fire Station to the Orange/Riverside County line (PM 11.5/16.6). Mitigation plant establishment and monitoring for EA 0P030. Split from 0P030 for mitigation work. EA 0P031 New project amendment through August 2020 CTC action.	E		\$ 100			\$ 100
		R					
		C		\$ 1,400			\$ 1,400
ORA001102	In Orange County in Brea and Fullerton, on Route 90, at the signalized intersection with Route 57 southbound on / off-ramp(s) and at Kraemer Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh pavement delineation, traffic data station, and sidewalk. EA 0R920 New project amendment through October 2020 CTC action.	E	\$ 942				\$ 942
		R	\$ 10				\$ 10
		C	\$ 1,812				\$ 1,812
ORA001102	In Orange County in Orange and Santa Ana, on Westbound Route 22, from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22 to accommodate an auxiliary lane and extend the No. 4 drop lane for 0.2 mile beyond Glassell Street off-ramp. EA 0S190 New project amendment through October 2020 CTC action.	E		\$ 3,231			\$ 3,231
		R					\$ -
		C		\$ 9,138			\$ 9,138
ORA001102	In Orange county, in Anaheim, on State Route 39 (SR 39) (Beach Boulevard) at the Orange Avenue signalized intersection (PM 12.2). The project proposes to modify existing traffic signals and remove and replace all pedestrian lighting over all crosswalk approach and departures. EA 0R740 New project amendment through October 2020 CTC action.	E	\$ 650				\$ 650
		R	\$ 50				\$ 50
		C	\$ 1,203				\$ 1,203
ORA001102	In Orange County in San Clemente and Dana Point on Interstate 5 (I-5) from south of Camino De Estrella post-mile 5.3 to north of Route 1, postmile 7.3. The project proposes to install safety lighting in the median, upgrade existing concrete median barrier. EA 0S170 New project amendment through October 2020 CTC action. Location and cost increase PCR amendment through June 2021 CTC action.	E	\$ 1,276				\$ 1,276
		R	\$ 4				\$ 4
		C	\$ 6,540				\$ 6,540
ORA001102	On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst. Place High Friction Surface Treatment, barrier and upgrade curb ramps. EA 0R290 - New Safety project, March 2020 CTC approval Adopted in May 2020 SHOPP	E	\$ 695				\$ 695
		R					\$ -
		C	\$ 1,252				\$ 1,252

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Shoulder imp, traffic control devices, ops assistance Intersection signalization projects Pavement marking, Lighting improvements

**COLLISION REDUCTION**

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total	
ORA001102	On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and Brea along State Route (SR) 57 from Chapman Avenue UC to Orange County Line/Los Angeles County Line. Replace pavement delineation, safety lighting, delineate median barrier and add pavement route shields. EA 0S330 - New Safety project, May 2020 CTC action. New amendment in May 2020 SHOPP	E		\$ 2,980			\$ 2,980	
		R		\$ 70			\$ 70	
		C		\$ 11,948			\$ 11,948	
ORA001102	In Orange County, in La Palma and Buena Park, on westbound State Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave (PM R1.8). Construct overhead cantilever sign structures with high reflective sign panels, replace existing warning sign panels with high reflective sign panels and replace existing MBGR with MGS. Install Census Station in both directions of SR-91. EA 0R730 New project amendment through October 2020 CTC action.	E	\$ 840				\$ 840	
		R					\$ -	
		C	\$ 1,870				\$ 1,870	
ORA001102	In the County of Orange, in the Cities of Newport Beach, Huntington Beach and Seal Beach, on Route 1 between Dover Dr (PM R18.5) and Seal Beach Boulevard (PM 32.8). Construct bicycle lane to reduce bicyclist involved collisions with vehicular traffic. EA 0S140 New project amendment through January 2021 CTC action.	E		\$ 3,130			\$ 3,130	
		R		\$ 1,915			\$ 1,915	
		C		\$ 9,210			\$ 9,210	
ORA001102	In Orange and Los Angeles Counties in cities of Los Alamitos and Long Beach, on Route 605 from 0.2 mile North of Route 605/405 Separation to 0.2 mile North of Katella Ave UC. Install safety lighting and associated improvements along route. EA 0R680 New project amendment through January 2021 CTC action.	E		\$ 2,392			\$ 2,392	
		R		\$ 4			\$ 4	
		C		\$ 10,302			\$ 10,302	
ORA001102	Orange, and Anaheim, from Route 405 to Route 91. Install safety lighting. EA 0R670 New project amendment through May 2021 CTC action.	E		\$ 3,800			\$ 3,800	
		R		\$ 17			\$ 17	
		C		\$ 21,623			\$ 21,623	
ORA001102	On SR-22, in the cities of Garden Grove, Westminster, and Orange, from Bolsa Chica Road to Lewis Street. Install safety lighting and upgrade median barrier, drainage systems, and signs. EA 0S110 New project amendment through August 2021 CTC action.	E		\$ 5,392			\$ 5,392	
		R		\$ 12			\$ 12	
		C		\$ 30,684			\$ 30,684	
ORA001102	On Route 5, in San Juan Capistrano, from Route 74 to south of Junipero Serra Road. Add a second auxiliary lane, Changeable Message Sign (CMS), and overhead sign structures. EA 0S280 New project amendment through October 2021 CTC action.	E		\$ 2,119			\$ 2,119	
		R		\$ -			\$ -	
		C		\$ 6,023			\$ 6,023	
ORA001102	On Route 5, in and near the cities of Irvine, Tustin, Santa Ana, Orange, Anaheim, and Fullerton, from 0.3 mile south of Culver Drive to Route 91 (PM 42.2R/L). Reduce wrong-way driving by replacing signs, refreshing pavement delineation, constructing raised islands, and installing safety lighting. EA 0S310 New project amendment through October 2021 CTC action.	E		\$ 1,210			\$ 1,210	
		R		\$ 9			\$ 9	
		C		\$ 3,152			\$ 3,152	
ORA001102	On Route 5, in Fullerton, at the northbound offramp to Magnolia Avenue. Install High Friction Surface Treatment (HFST). EA 0S390 New project amendment through December 2021 CTC action.	E		\$ 436			\$ 436	
		R		\$ -			\$ -	
		C		\$ 768			\$ 768	
Total SHOPP funds				\$31,970	\$131,065	\$ -	\$ -	\$163,035

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

#23-00 ORA001103\_RPP

SHOPP Projects					
RTIP #	DESCRIPTION	PHASE	22/23	23/24	Total
ORA001103	On SR-1, in Laguna Beach, from 7th street to Moss st. Remove and Replace pavement and with rubberized hot mix asphalt (RHMA). Combine with future EA 0P690 for construction under EA 0P69U. EA 0H1510 Update costs to match voted amount at Mar 2022 CTC	E			
		R			
		C			\$ 4,656
ORA001103	In Orange County on NB and SB SR-1 from Warner Avenue in the City of Huntington Beach to LA/ORA County Line. Proposes to resurface 27 lane miles of pavement. 0P680 & 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery. EA0P5900 May 2019 CTC, approved RW Support COS request at a higher amount of \$1,482,000. Project Change request to increase R/W Cap to \$503,000 and CON Cap to \$11,804,000 approved at June 2019 CTC meeting.	E			\$ 4,652
		R			\$ 1,985
		C			\$ 14,162
ORA001103	In Orange County, in Irvine and Anaheim, on SR-241 from NB off-ramp Portola Parkway). Repair distressed Roadway. EA 0H0471 2018 SHOPP Reservation Funded, October 2018 CTC approval. Project should be in FY 20/21, it was put in FY 21/22 by error.	E			\$ 3,205
		R			\$ -
		C			\$ 22,595
ORA001103	In Orange County, in San Clemente, on Rte. 5 from San Diego County Line to El Camino Real. Replace broken portland concrete slabs and upgrade safety devices. EA 0R2000 2018 SHOPP Reservation Funded, October 2018 CTC approval. \$27,646,000 Construction phase fully programmed by PCR dated 4/25/2021.	E			\$ 6,393
		R			\$ -
		C			\$ 27,646
ORA001103	In Orange County, in Newport Beach, on Rte. 1 from Jamboree Road to Santa Ana River Bridge. Cold plane & overlay with Rubberized Hot Mix Asphalt and upgrade curb ramp EA 0R4100 PSE COS request at higher amount: Program Amount: \$2,660,000. Request Amount: \$3,000,000. Approved by CTC at August 2019. PCR increase Con Cap to \$11,200,000 and R/W Capital to \$630,000 at Jan 2020 CTC.	E			\$ 4,980
		R			\$ 2,150
		C			\$ 13,638
ORA001103	In Orange County, on various routes, in Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa and Anaheim on various connectors and ramps. Rehab. Existing pavement. EA 0R5600 2018 SHOPP Reservation funded approved by the CTC at the March 2019 CTC. \$32,000 Construction to be programmed at future date.	E			\$ 8,400
		R			\$ -
		C			\$ -
ORA001103	On route 405, in and near Irvine and Costa Mesa, from Route 5 to Harbor Boulevard. Rehabilitate pavement EA 0Q970	E	\$ 22,100		\$ 22,100
		R	\$ 1,634		\$ 1,634
	New 2020 SHOPP adopted project at May 2020 CTC. Update costs through PCR action at December 2021 CTC. \$180,900 Construction phase to be programmed at future date.	C	\$ -		\$ -
ORA001103	On Route 405, in Huntington Beach, Westminster, Garden Grove, and Seal Beach, from south of McFadden Avenue to the Los Angeles county line. Rehabilitate pavement, EA 0R570	E		\$ 8,162	\$ 8,162
		R		\$ 21	\$ 21
	New 2020 SHOPP adopted project at May 2020 CTC. \$55,817 Construction to be programmed at future date.	C			\$ -
ORA001103	On Route 91, in and near Buena Park, Fullerton, and Anaheim, from the Los Angeles county line to the Riverside county line (PM R18.905). Rehabilitate pavement, EA 0R310	E			\$ -
		R			\$ -

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECTS  
(in \$000's)

#23-00 ORA001103\_RPP

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
SHOPP Projects					
RTIP #	DESCRIPTION	PHASE	22/23	23/24	Total
	Project deleted. Original project split 5 ways to 0R311, 0R312, 0R313, 0R314 & 0R315. (0R314 & 0R315 under group ORA001105)	C			\$ -
ORA001103	On route 91, in La Palma, Buena Park, Anaheim, and Fullerton, from the Los Angeles County line to Acacia Street. PM (R0.0/4.8) Rehabilitate pavement.	E		\$ 5,710	\$ 5,710
	EA 0R311	R		\$ 804	\$ 804
	New 2020 SHOPP adopted project at May 2020 CTC. \$43,680 Construction to be programmed at future date. Update costs through PCR action at December 2021 CTC.	C		\$ -	\$ -
ORA001103	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma Avenue. PM (4.8/6.4) Rehabilitate pavement.	E		\$ 2,485	\$ 2,485
	EA 0R312	R		\$ 20	\$ 20
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264 Construction to be programmed at future date.	C		\$ -	\$ -
ORA001103	On route 91, in and near Anaheim, from La Palma Avenue to Route 55. PM (6.4/R9.2) Rehabilitate pavement.	E		\$ 4,730	\$ 4,730
	EA 0R313	R		\$ 29	\$ 29
	New 2020 SHOPP adopted project at May 2020 CTC. \$40,650 Construction to be programmed at future date. Oct 2021 CTC action on PCR to update R/W Cap.	C		\$ -	\$ -
ORA001103	On Route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin, Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate pavement,	E		\$ 12,900	\$ 12,900
	EA 0R320	R		\$ 61	\$ 61
	New 2020 SHOPP adopted project at May 2020 CTC. \$83,908,000 Construction to be programmed at future date. Increase PS&E to \$7,900,000, Con Support to \$8,400,000 and Con Capital to \$75,508,000 through Complete streets elements augmentation at October 2020 CTC action.	C		\$ -	\$ -
<b>Total SHOPP Projects</b>				<b>\$ 23,734</b>	<b>\$ 34,922</b>
					<b>\$ 173,118</b>

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECTS  
(in \$000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

ROADSIDE PRESERVATION PROJECTS - PLANTING

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001104	In Orange County, along various routes, Upgrade and retrofit changeable message signs with safety cabling and brackets. EA 0M3700 Project use as place holder for future project within ORA001104	E	\$ 630				\$ 630
		R					
		C	\$ 630				\$ 630
<b>TOTAL</b>			\$1,260	\$0	\$0	\$0	\$1,260

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECTS  
(in \$000's)

categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo, Lighting

## MOBILITY PROJECTS

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001105	In Orange County, on SR-1 between Crystal Heights Drive and First Street in the cities of Newport Beach, Huntington Beach and Seal Beach. Remove and replace all existing signal lights at 20 intersections along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR approved for concurrent delivery.	E	\$6,190				\$6,190
	EA 0P6800	R	\$2,225				\$2,225
	RW COS request at a higher amount of \$1,480,000 approved at the May 2019 CTC. Project Change request to increase R/W Cap to \$745,000 approved at June 2019 CTC meeting. Allocation extension to Aug 2022 at June 2021 CTC action.	C	\$16,462				\$16,462
ORA001105	On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM (R9.2/R10.8) Upgrade Transportation Management System (TMS) elements.	E		\$ 980			\$ 980
	EA 0R314 (Split from 0R310)	R		\$ 24			\$ 24
	New 2020 SHOPP adopted project at May 2020 CTC. \$6,020 Construction to be programmed at future date.	C					\$ -
ORA001105	On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside County line. PM (R10.8/R18.9). Upgrade Transportation Management System (TMS) elements.	E		\$1,830			\$1,830
	EA 0R315 (Split from 0R310)	R		\$ 61			\$ 61
	New 2020 SHOPP adopted project at May 2020 CTC. \$12,870 Construction to be programmed at future date.	C					\$ -
	Total		\$24,877	\$2,895	\$0	\$0	\$27,772

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (in \$000's)

23-00 ORA001108\_SHOPP\_MANDATES

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

MANDATE PROJECTS

RTIP #	DESCRIPTION	PHASE	20/21	21/22	22/23	23/24	Total
ORA001108	In Newport Beach, from 815 feet south of Reef Point Drive to 1850 feet north of Crystal Heights Drive. Restore Bioswales. EA 0P6600	E	\$899				\$ 899
		R	\$0				\$ -
		C	\$2,328				\$ 2,328
ORA001108	In and near Brea, from south of Lambert Road to LA county line (PM R22.551). Construct storm water treatment. EA 0Q2700	E		\$2,087			\$ 2,087
		R		\$0			\$ -
		C		\$8,297			\$ 8,297
ORA001108	In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade existing curb ramps. Combine with EA 0H151 for construction under EA 0P69U at vote. EA 0P6900 COS request for PS&E approved at the August 2018 CTC, program amount: \$3,399,000, Request: \$4,000,000. Update Engineer Cost to match COS request amount.	E	\$4,000				\$ 4,000
		R	\$7,521				\$ 7,521
		C	\$8,460				\$ 8,460
	RW support COS approved at the May 2019 CTC at a higher than program amount of \$3,000,000 Project Change Request approved by HQ Programming to increase R/W Capital to \$4,521,000 - Documentation PCR						
ORA001108	In Dana Point, on Coast Highway (Route 1) from Park Lantern to Doheny Park Road and from Coast Highway to Las Vegas Boulevard. Upgrade facilities to Americans with Disabilities Act (ADA) standards and add Class II bike lanes, cross walks, and mixed-use sidewalk as complete streets elements. EA 0S750 New project through June 2021 CTC action.	E				\$700	\$ 700
		R				\$99	\$ 99
		C				\$1,401	\$ 1,401
	Total		\$23,208	\$10,384	\$0	\$2,200	\$ 35,792

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECTS  
(in 000'S)

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

## Bridge Preservation

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA001109	On SR-241, in Rancho Santa Margarita, Mission Viejo, Lake Forest, and Irvine, from Oso Parkway (PM 14.545) to 0.7 mile north of Portola Parkway. Rehabilitate Trabuco Creek Bridge No. 55-0700R/L. Upgrade TMS, safety devices & improve highway worker safety.	E	\$ 4,595				\$ 4,595
	EA 0Q980	R					\$ -
	Cost increase PCR amendment through June 2021 CTC action.	C	\$ 19,483				\$ 19,483
ORA001109	In Orange county, on SR-57, in Anaheim, at Stadium Overhead No. 55-0399. Apply polyester concrete overlay to bridge deck and repair spalls. (Bridge Deck Preservation)	E	\$ 563				\$ 563
	EA 0T120	R	\$ -				\$ -
	New Bridge Deck Preservation project amended through December 2021 CTC action.	C	\$ 3,014				\$ 3,014
Total SHOPP funds			\$ 27,655	\$ -	\$ -	\$ -	\$ 27,655

## 2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

10/29/2021, 8:18 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Anaheim BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	278,140								278,140
R/W									
CON								1,440,366	1,440,366
<b>Total</b>	<b>278,140</b>							<b>1,440,366</b>	<b>1,718,506</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237							1,275,156	1,521,393
Local Match	31,903							165,210	197,113
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,140</b>							<b>1,440,366</b>	<b>1,718,506</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
<b>Total</b>	<b>278,140</b>								<b>278,140</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	PE	63,866								63,866
	Local Match		8,274								8,274
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: Added PE funding to match revised BPMP Plan List.										<b>Total:</b>	72,140
4265	HBP	PE	130,803								130,803
	Local Match		16,947								16,947
Fed. Reimb. Rate: 88.53% 10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.										<b>Total:</b>	147,750
4265	HBP	PE	51,569								51,569
	Local Match		6,681								6,681
Fed. Reimb. Rate: 88.53% 1/28/2015 Linda Newton: New eligible BPMP project list.										<b>Total:</b>	58,250

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,275,156	1,275,156
Local Match								165,210	165,210
LSSRP Bond									
Local AC									
Total								1,440,366	1,440,366

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265	HBP	CON								257,945	257,945
	Local Match									33,419	33,419
Fed. Reimb. Rate: 88.53%      10/6/2021 DLA-Admin: Increase in CON funds as requested per BPMP list dated 9/30/2021										Total:	291,364
4265	HBP	CON					-1,017,211			1,017,211	
	Local Match						-131,791			131,791	
Fed. Reimb. Rate: 88.53%      11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53%      11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
Fed. Reimb. Rate: 88.53%      3/30/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
Fed. Reimb. Rate: 88.53%      3/29/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON		-1,017,211	1,017,211						
	Local Match			-131,791	131,791						
Fed. Reimb. Rate: 88.53%      3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4265	HBP	CON		469,937							469,937
	Local Match			60,885							60,885
Fed. Reimb. Rate: 88.53%      1/23/2018 Linda Newton: Added CON funding to match revised BPMP Plan List.										Total:	530,822

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4265    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4265    HBP            CON		392,569							392,569
Local Match		50,861							50,861
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Funding updated to match revised BPMP Plan list.							Total:	443,430
4265    HBP            CON		154,706							154,706
Local Match		20,044							20,044
Fed. Reimb. Rate: 88.53%	2/25/2015 Linda Newton: New eligible BPMP project. list.							Total:	174,750

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con. 10/8/2021: Toll credits for PE and CON deleted.

Change!

Fed Proj:

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE					424,300				424,300
R/W									
CON								2,377,300	2,377,300
<b>Total</b>					424,300			2,377,300	2,801,600

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					375,633			2,104,624	2,480,256
Local Match					48,667			272,676	321,344
LSSRP Bond									
Local AC									
<b>Total</b>					424,300			2,377,300	2,801,600

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					375,633				375,633
Local Match					48,667				48,667
LSSRP Bond									
Local AC									
<b>Total</b>					424,300				424,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	PE		-375,633			375,633				
	Local Match			-48,667			48,667				
Fed. Reimb. Rate: 88.53%      10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total: _____	
3529	HBP	PE		-375,633			375,633				
	Local Match			-48,667			48,667				
Fed. Reimb. Rate: 88.53%      10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2018 Survey.										Total: _____	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3529    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 17/18. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3529    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: This line deletes previous line. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement set to 88.53%. 2/8/2011 Jim Kaufman: This line corrects the reimbursement ratio in the PE line to 100% 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: Agency survey requests the PE funds to move to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3529    HBP            PE		375,633							375,633
Local Match		48,667							48,667
Fed. Reimb. Rate: 88.53%	10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE funds in 11/12							Total:	424,300

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,104,624	2,104,624
Local Match								272,676	272,676
LSSRP Bond									
Local AC									
Total								2,377,300	2,377,300

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3529	HBP	CON								2,104,624	2,104,624
	Local Match									272,676	272,676
Fed. Reimb. Rate: 88.53%										Total:	2,377,300
10/8/2021 DLA-Admin: Federal Reimbursement reverted to original rate. 4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.											

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	428,900								428,900
R/W									
CON								2,403,000	2,403,000
<b>Total</b>	<b>428,900</b>							<b>2,403,000</b>	<b>2,831,900</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900							2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>428,900</b>							<b>2,403,000</b>	<b>2,831,900</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	428,900								428,900
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>428,900</b>								<b>428,900</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	PE	428,900	-428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy.	Total: _____
3528	HBP	PE	-428,900	428,900							
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.	Total: _____
3528	HBP	PE									
		Local Match									
Fed. Reimb. Rate: 100.00%										9/17/2018 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	Total: _____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	3/12/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	2/8/2011 Jim Kaufman: PE funds moved from FFY 10/11 to 12/13 per agency survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	2/8/2011 Jim Kaufman: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 10/11 to correct reimbursement ratio for toll credits. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 88.53%	10/5/2010 Marnaz Mirfatahi: This change is based on Agency survey request 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____	
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	428,900								Total:	428,900
3528 HBP PE Local Match Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add PE funding in 10/11.							Total:	428,900	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,403,000	2,403,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,403,000	2,403,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											
3528	HBP	CON		2,403,000						-2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										10/3/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.	
Total: _____											
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reimb. Rate: 100.00%										4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.	
Total: _____											

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3528    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total: _____
3528    HBP            CON Local Match		2,403,000							2,403,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New Candidate project. Add Con funding in 12/13.								Total: _____ 2,403,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge.  
(no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	585,000								585,000
R/W									
CON								3,280,000	3,280,000
<b>Total</b>	<b>585,000</b>							<b>3,280,000</b>	<b>3,865,000</b>

  

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000							3,280,000	3,865,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>							<b>3,280,000</b>	<b>3,865,000</b>

  

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>585,000</b>								<b>585,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
2/8/2011 Jim Kaufman: Corrects program to Rehabilitation.										Total:	
3527	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits).											
10/5/2010 Marnaz Mirfatahi: This change is based on the agency request on the survey. I have also changed the reimbursement ratio to 100% based on toll credit 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	PE		585,000							585,000
	Local Match										
Fed. Reimb. Rate: 100.00%											
4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits).											
3/26/2010 Linda Newton: New candidate project,										Total:	585,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>R/W Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.										Total:	-25,000
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 1/21/2020 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested by agency in email dated 01/15/2020.										Total:	
3527	HBP	R/W	25,000	-25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 19/20. As requested in September 2019 Survey.										Total:	
3527	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
3527	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3527	HBP	R/W		25,000							25,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Linda Newton: New R/W added to project in 2014 Survey. R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.										Total:	25,000

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,280,000	3,280,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,280,000	3,280,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527	HBP	CON					-3,280,000			3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON			-3,280,000	3,280,000					
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON		-3,280,000	3,280,000						
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3527	HBP	CON		3,280,000						-3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	
3527	HBP	CON			-3,280,000					3,280,000	
	Local Match										
Fed. Reimb. Rate: 100.00%											
10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP Local Match	CON	-3,280,000	3,280,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP Local Match	CON	3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
3527 HBP Local Match	CON	-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527 HBP CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	_____
3527 HBP CON Local Match		-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3527 HBP CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____
3527 HBP CON Local Match		-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
3527 HBP CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2012 Survey.							Total:	_____
3527 HBP CON Local Match		-3,280,000						3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3527 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3527    HBP            CON Local Match		3,280,000						-3,280,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3527    HBP            CON Local Match								3,280,000	3,280,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project.							Total:	3,280,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes).

4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	502,000								502,000
R/W									
CON								2,814,000	2,814,000
<b>Total</b>	<b>502,000</b>							<b>2,814,000</b>	<b>3,316,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000							2,814,000	3,316,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>502,000</b>							<b>2,814,000</b>	<b>3,316,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>502,000</b>								<b>502,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: Correction to conform to Agency survey request October 2010. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.	
										Total:	
3530	HBP	PE		-1,004,000							-1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 2/8/2011 Jim Kaufman: This reverses the line that previously moved the funding based on Agency survey request.	
										Total:	-1,004,000
3530	HBP	PE		1,004,000							1,004,000
	Local Match										
Fed. Reimb. Rate: 100.00%										9/18/2014 Ben Moghadasi: Reimbursement changed to 100% (Toll Credits). 10/5/2010 Marnaz Mirfatahi: This change is based on Agency request on the survey, I have also changed the reimbursement ratio to 100% based on the toll credit.	
										Total:	1,004,000

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP PE	502,000								502,000
Local Match									
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add PE in 10/11.							Total:	502,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	R/W		-25,000							-25,000
	Local Match										
Fed. Reimb. Rate: 100.00%	8/19/2021 Andy Chou: RW funds no longer needed per Local Agency.							Total:	-25,000		
3530	HBP	R/W	-25,000	25,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2019 Survey.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/18/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 15/16. As requested by agency 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
3530	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 17/18. NEPA not yet clear. Moved to last year of 2015 FTIP per R/W policy 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP R/W Local Match	25,000								25,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2014 Ben Moghadasi: the city has requested to add \$25,000 for R/W fund in FY 14/15. They are sending me Exhit 6-D to justify.							Total:	25,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,814,000	2,814,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,814,000	2,814,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530	HBP	CON					-2,814,000			2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON			-2,814,000		2,814,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON			-2,814,000		2,814,000				
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON		-2,814,000							
	Local Match										
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
3530	HBP	CON		2,814,000						-2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/19/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	
3530	HBP	CON			-2,814,000					2,814,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match		-2,814,000	2,814,000						
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match			2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match			2,814,000					-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match		2,814,000							-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested by agency							Total:	_____
3530 HBP CON Local Match		-2,814,000							2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3530 HBP CON Local Match		2,814,000							-2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	_____
3530 HBP CON Local Match		-2,814,000							2,814,000
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3530 HBP CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/24/2012 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. As requested in September 2012 Survey.							Total:	
3530 HBP CON Local Match		2,814,000						-2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 9/26/2011 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2011 Survey.							Total:	
3530 HBP CON Local Match		-2,814,000						2,814,000	
Fed. Reimb. Rate: 100.00%	3/19/2019 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3530 HBP CON Local Match		2,814,000							2,814,000
Fed. Reimb. Rate: 100.00%	4/1/2010 DLA-Admin: Reimbursement changed to 100% (Toll Credits). 3/26/2010 Linda Newton: New candidate project. Add CON in 13/14.							Total:	2,814,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	250,000								250,000
R/W									
CON							1,665,720		1,665,720
<b>Total</b>	<b>250,000</b>						<b>1,665,720</b>		<b>1,915,720</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325						1,474,662		1,695,987
Local Match	28,675						191,058		219,733
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>						<b>1,665,720</b>		<b>1,915,720</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>250,000</b>								<b>250,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										4/14/2014 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 13/14. Funds not obligated, moved to next fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.	
										Total:	
4028	HBP	PE		221,325							221,325
	Local Match			28,675							28,675
Fed. Reimb. Rate: 88.53%										10/10/2012 Linda Newton: New eligible project.	
										Total:	250,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,474,662		1,474,662
Local Match							191,058		191,058
LSSRP Bond									
Local AC									
Total							1,665,720		1,665,720

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4028	HBP	CON						-1,474,662	1,474,662			New!	
	Local Match							-191,058	191,058				
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON					-1,474,662	1,474,662				New!	
	Local Match						-191,058	191,058					
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match					-191,058	191,058						
Fed. Reimb. Rate: 88.53%			10/28/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON			-1,474,662	1,474,662						New!	
	Local Match				-191,058	191,058							
Fed. Reimb. Rate: 88.53%			10/27/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON								-1,474,662		New!	
	Local Match									-191,058			
Fed. Reimb. Rate: 88.53%			10/21/2021 DLA-Admin: Ready to Advertise. CON funds moved from FFY Beyond to 21/22. Project ready to advertise.								Total:		
4028	HBP	CON					-1,474,662			1,474,662		New!	
	Local Match						-191,058			191,058			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!	
	Local Match					-191,058	191,058						
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028 HBP CON Local Match			-1,474,662	1,474,662					
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP CON Local Match		-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP CON Local Match		1,474,662	-1,474,662						
Fed. Reimb. Rate: 88.53%	9/23/2020 Mirna Beshay Tadrous: Ready to Advertise. CON funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	_____
4028 HBP CON Local Match		-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP CON Local Match		-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP CON Local Match		1,474,662	-1,474,662						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.							Total:	_____
4028 HBP CON Local Match		-1,474,662	1,474,662						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4028 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/28/2018 Anh Nghiem: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match			814,140						814,140
			105,480						105,480
Fed. Reimb. Rate: 88.53%	8/25/2017 Linda Newton: Add funding to match revised BPMP Plan List.							Total:	919,620
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4028    HBP            CON Local Match			660,522						660,522
			85,578						85,578
Fed. Reimb. Rate: 88.53%	10/10/2012 Linda Newton: New eligible project.							Total:	746,100

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150

Fed Proj: BRLO-5955(094)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	355,000		35,000		70,000				460,000
R/W									
CON								1,152,000	1,152,000
<b>Total</b>	<b>355,000</b>		<b>35,000</b>		<b>70,000</b>			<b>1,152,000</b>	<b>1,612,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000		70,000			1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,000</b>		<b>35,000</b>		<b>70,000</b>			<b>1,152,000</b>	<b>1,612,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	355,000		35,000		70,000				460,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>355,000</b>		<b>35,000</b>		<b>70,000</b>				<b>460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	PE				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.	Total: _____
4078	HBP	PE			-70,000	70,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2021 DLA-Admin: Provide funding to clear NEPA in FFY 21/22. Remaining moved to FFY 22/23.	Total: _____
4078	HBP	PE		-35,000	35,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										10/7/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Ran out of FFY 20/21 OA. Move to FFY 21/22.	Total: _____

New!

New!

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP PE Local Match		-70,000	70,000						
Fed. Reimb. Rate: 100.00%	5/4/2021 DLA-Admin: Provide funding to clear NEPA. Remaining moved to FFY 21/22.							Total:	
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4078 HBP PE Local Match		-105,000	105,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match		105,000	-105,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match	105,000		-105,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4078 HBP PE Local Match	-105,000		105,000						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4078 HBP PE Local Match	105,000								105,000
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: The city needs additional funding for Technical (Noise study, Biological, NES and Water quality)							Total:	105,000
4078 HBP PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	160,000
4078 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: 9/18/14, Ben Moghadasi, The city has requested to to add R/W \$ to Construction and move fund from beyond to FY 17/18.							Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP PE	195,000								195,000
Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	195,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078	HBP	R/W	-60,000								-60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: As requested in 2015 HBP Survey.							Total:	-60,000		
4078	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:			
4078	HBP	R/W	60,000							-60,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 15/16. As requested in September 2013 Survey.							Total:			
4078	HBP	R/W								60,000	60,000
	Local Match										
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	60,000		

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,152,000	1,152,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,152,000	1,152,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4078	HBP	CON							-1,152,000	1,152,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON						-1,152,000	1,152,000			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON					-1,152,000	1,152,000				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON					1,152,000			-1,152,000		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.								Total:		
4078	HBP	CON					-1,152,000			1,152,000			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON				-1,152,000	1,152,000						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
4078	HBP	CON			-1,152,000	1,152,000							
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP CON Local Match			1,152,000					-1,152,000	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	_____
4078 HBP CON Local Match								-1,152,000	-1,152,000
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff; As per the FFY2019 survey, CON is \$1,152,000. Fund line was doubled on 3/12/2019 in error.							Total:	_____
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	_____
4078 HBP CON Local Match			2,304,000					-2,304,000	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	_____
4078 HBP CON Local Match			-2,304,000					2,304,000	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match			2,304,000					-1,152,000	1,152,000
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match		-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP CON Local Match		1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	_____
4078 HBP CON Local Match			-1,152,000					1,152,000	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	-1,152,000	1,152,000						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4078 HBP Local Match	CON	-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,152,000	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4078 HBP Local Match	CON	-1,152,000						1,152,000	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4078 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4078 HBP Local Match	CON	1,152,000						-1,092,000	60,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
4078 HBP Local Match	CON	-1,092,000						1,092,000	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4078    HBP            CON Local Match		1,092,000						-1,092,000	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	
4078    HBP            CON Local Match								1,092,000	1,092,000
Fed. Reimb. Rate: 100.00%	3/18/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/18/2013 Linda Newton: New eligible project.							Total:	1,092,000

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151

Fed Proj: BRLO-5955(095)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	284,609	82,000			301,391				668,000
R/W									
CON								1,622,600	1,622,600
<b>Total</b>	<b>284,609</b>	<b>82,000</b>			<b>301,391</b>			<b>1,622,600</b>	<b>2,290,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000			301,391			1,622,600	2,290,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>284,609</b>	<b>82,000</b>			<b>301,391</b>			<b>1,622,600</b>	<b>2,290,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	284,609	82,000			301,391				668,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>284,609</b>	<b>82,000</b>			<b>301,391</b>				<b>668,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077	HBP	PE	-136,891				136,891				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/24/2021 DLA-Admin: Move \$136,891 of PE from Prior to FFY 23/24. This is to correct previous error and match authorizations to date.	Total: _____
4077	HBP	PE			-164,500		164,500				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4077	HBP	PE		-164,500	164,500						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$82,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.	Total: _____

New!

New!

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.							Total:	
4077 HBP PE Local Match		-246,500	246,500						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match		246,500	-246,500						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match	246,500		-246,500						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
4077 HBP PE Local Match	-246,500		246,500						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	
4077 HBP PE Local Match	246,500								246,500
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. Agency is requesting an additional \$246,500 PE funds , as requested in September 2018 Survey.							Total:	246,500
4077 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/11/2016 Eileen Crawford: The last Off System funded project for 15/16. Remaining funds prograded in 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4077 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency in 2015 HBP Survey.							Total:	165,000
4077 HBP PE Local Match	256,500								256,500
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	256,500

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,622,600	1,622,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,622,600	1,622,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4077	HBP	CON							-1,622,600	1,622,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON						-1,622,600	1,622,600			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON					-1,622,600	1,622,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON					-1,622,600	1,622,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4077	HBP	CON				1,622,600				-1,622,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:			
4077	HBP	CON								186,200	186,200	New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			5/7/2021 Linda Newton: Increase CON funding to match LAPG 6-D dated 4/7/2021.							Total:			
4077	HBP	CON						-1,436,400		1,436,400			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP CON Local Match				-1,436,400	1,436,400				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP CON Local Match			-1,436,400	1,436,400					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP CON Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:	
4077 HBP CON Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP CON Local Match			1,436,400					-1,436,400	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4077 HBP CON Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP CON Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4077 HBP CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match			-1,436,400					1,436,400	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match				1,436,400				-1,436,400	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4077 HBP Local Match				-1,436,400				1,436,400	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match		-1,436,400	1,436,400						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON	1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4077 HBP Local Match	CON	-1,436,400						1,436,400	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4077 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4077    HBP            CON Local Match		1,436,400						-1,436,400	
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4077    HBP            CON Local Match								1,436,400	1,436,400
Fed. Reimb. Rate: 100.00%	3/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 3/14/2013 Linda Newton: New eligible project.							Total:	1,436,400

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project.  
Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	359,250	52,000			104,000				515,250
R/W									
CON								1,260,000	1,260,000
<b>Total</b>	<b>359,250</b>	<b>52,000</b>			<b>104,000</b>			<b>1,260,000</b>	<b>1,775,250</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000			104,000			1,260,000	1,775,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,250</b>	<b>52,000</b>			<b>104,000</b>			<b>1,260,000</b>	<b>1,775,250</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	359,250	52,000			104,000				515,250
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>359,250</b>	<b>52,000</b>			<b>104,000</b>				<b>515,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051	HBP	PE			-104,000		104,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.	Total: _____
4051	HBP	PE		-104,000	104,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										5/7/2021 Linda Newton: Move PE funding for final design from FFY 20/21 to 21/22. \$52,000 PE is to clear NEPA. As requested in LAPG 6-D dated 4/7/2021.	Total: _____
4051	HBP	PE		156,000	-156,000						
		Local Match									
Fed. Reimb. Rate: 100.00%										9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.	Total: _____

New!

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match		-156,000	156,000						
Fed. Reimb. Rate: 100.00%	3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.							Total:	
4051 HBP PE Local Match		156,000	-156,000						
Fed. Reimb. Rate: 100.00%	2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.							Total:	
4051 HBP PE Local Match	-156,000		156,000						
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match	156,000								156,000
Fed. Reimb. Rate: 100.00%	10/24/2019 DLA-Admin: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds be added in FFY 18/19 as requested in September 2018 Survey.							Total:	156,000
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4051 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/17/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. Funds not obligated, moved to next fiscal year. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP PE Local Match	160,000								160,000
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: The Agency has to spend additional \$ because of Environmental additional requests This information is made available to the public. Check the priority flags if this is wrong: Not ready to ad within 6 months							Total:	160,000
4051 HBP PE Local Match	199,250								199,250
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/13/2013 Linda Newton: New eligible project.							Total:	199,250

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,260,000	1,260,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,260,000	1,260,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
4051	HBP	CON							-1,260,000	1,260,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON						-1,260,000	1,260,000			New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON					-1,260,000	1,260,000				New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON				-1,260,000	1,260,000					New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:				
4051	HBP	CON				1,260,000				-1,260,000		New!
	Local Match											
Fed. Reimb. Rate: 100.00%	10/6/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:				

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP CON Local Match								144,200	144,200
Fed. Reimb. Rate: 100.00%	5/7/2021 Linda Newton: Add CON funding to Beyond to match LAPG 6-D dated 4/7/2021.							Total:	144,200
4051 HBP CON Local Match					-1,115,800			1,115,800	
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match				-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match			-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match			1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4051 HBP CON Local Match					-1,115,800			1,115,800	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match				-1,115,800	1,115,800				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match			-1,115,800	1,115,800					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4051 HBP CON Local Match		-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON		1,115,800					-1,115,800	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	_____
4051 HBP Local Match	CON		-1,115,800					1,115,800	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency.							Total:	_____
4051 HBP Local Match	CON			-1,115,800					1,115,800
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	-1,115,800	1,115,800						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON	1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4051 HBP Local Match	CON	-1,115,800						1,115,800	
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4051 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4051    HBP            CON Local Match		1,115,800						-1,115,800	
Fed. Reimb. Rate: 100.00%	10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4051    HBP            CON Local Match								1,115,800	1,115,800
Fed. Reimb. Rate: 100.00%	2/14/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 2/14/2013 Linda Newton: New eligible project.							Total:	1,115,800

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,600
<b>Total</b>	<b>386,000</b>				<b>60,000</b>			<b>1,237,600</b>	<b>1,683,600</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>386,000</b>				<b>60,000</b>			<b>1,237,600</b>	<b>1,683,600</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>386,000</b>				<b>60,000</b>				<b>446,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092	HBP	PE			-60,000		60,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/21/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.										Total:	
4092	HBP	PE		-60,000	60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4092	HBP	PE		60,000	-60,000						
		Local Match									
Fed. Reimb. Rate: 100.00%      2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency.										Total:	

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP PE Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	10/28/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear.							Total:	_____
4092 HBP PE Local Match	60,000		-60,000						
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	_____
4092 HBP PE Local Match	-60,000		60,000						
Fed. Reimb. Rate: 100.00%	3/14/2019 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 21/22. NEPA not yet clear.							Total:	_____
4092 HBP PE Local Match	60,000								60,000
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line failed to deliver. 9/18/2018 Anh Nghiem: Not ready to advertise in 6 months. Agency is requested in September 2018 Survey.							Total:	60,000
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	12/5/2019 Linda Newton: Fund line has not failed to deliver. 10/17/2018 DLA-Admin: Fund line failed to deliver. 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	8/16/2016 Linda Newton: This is an off system project that did not have HBP toll credits applied to it. This corrects the funding to add toll credits. Authorization in 15/16 for funding in FTIP. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP PE Local Match	165,000								165,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested by agency							Total:	165,000
4092 HBP PE Local Match	221,000								221,000
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	221,000

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
<b>CON Summary:</b>	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,237,600	1,237,600
Local Match									
LSSRP Bond									
Local AC									
Total								1,237,600	1,237,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total		
4092	HBP	CON							-1,237,600	1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON						-1,237,600	1,237,600			New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON					-1,237,600	1,237,600				New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/27/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON					1,237,600			-1,237,600		New!	
	Local Match												
Fed. Reimb. Rate: 100.00%			10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in September 2021 Status.							Total:			
4092	HBP	CON					-1,237,600			1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON				-1,237,600	1,237,600						
	Local Match												
Fed. Reimb. Rate: 100.00%			11/2/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:			
4092	HBP	CON				1,237,600				-1,237,600			
	Local Match												
Fed. Reimb. Rate: 100.00%			9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2020 Survey.							Total:			

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match					-1,237,600			1,237,600	
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match				-1,237,600	1,237,600				
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			-1,237,600	1,237,600					
Fed. Reimb. Rate: 100.00%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2019 Survey.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match			1,237,600					-1,237,600	
Fed. Reimb. Rate: 100.00%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested by agency.							Total:	
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2018 Survey.							Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP CON Local Match			-1,237,600					1,237,600	
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	3/28/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match				1,237,600				-1,237,600	
Fed. Reimb. Rate: 100.00%	3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested by agency.							Total:	_____
4092 HBP CON Local Match				-1,237,600				1,237,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match		-1,237,600	1,237,600						
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP CON Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	10/4/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	9/21/2016 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2016 Survey.							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON								
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/28/2015 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested by agency							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
4092 HBP Local Match	CON	1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/18/2014 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2014 Survey.							Total:	_____
4092 HBP Local Match	CON	-1,237,600						1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4092    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4092    HBP            CON Local Match		1,237,600						-1,237,600	
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/7/2013 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
4092    HBP            CON Local Match								1,237,600	1,237,600
Fed. Reimb. Rate: 100.00%	7/6/2016 Linda Newton: Reimbursement changed to 100% (Toll Credits). 4/22/2013 Linda Newton: New eligible project.							Total:	1,237,600

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Placentia BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	590,000								590,000
R/W									
CON							2,990,000		2,990,000
<b>Total</b>	<b>590,000</b>						<b>2,990,000</b>		<b>3,580,000</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327						2,647,047		3,169,374
Local Match	67,673						342,953	0	410,626
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>						<b>2,990,000</b>		<b>3,580,000</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
<b>Total</b>	<b>590,000</b>								<b>590,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
<b>Total:</b>											
4172	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%										3/18/2017 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.	
<b>Total:</b>											
4172	HBP	PE		131,688							131,688
	Local Match			17,062							17,062
Fed. Reimb. Rate: 88.53%										1/13/2017 Linda Newton: Revise PE funding to match Ex. 6D dated 10-26-2016.	
<b>Total:</b>											<b>148,750</b>

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/28/2015 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 15/16. As requested by agency 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4172 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/6/2014 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4172 HBP PE Local Match			-70,603						-70,603
			-9,147						-9,147
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised PE based upon match revised Ex. 6A.							Total:	-79,750
4172 HBP PE Local Match			461,241						461,241
			59,759						59,759
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	521,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172	HBP	R/W									-154,928
	Local Match										-20,073
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: The Agency found that they do not need R/W funding anymore.									Total:	-175,000
4172	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%	10/9/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									Total:	_____

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

4172 HBP R/W Local Match	154,928								154,928
	20,073								20,073
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.								Total: _____ 175,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							2,647,047		2,647,047
Local Match							342,953	0	342,953
LSSRP Bond									
Local AC									
Total							2,990,000		2,990,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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4172	HBP	CON						-2,647,047	2,647,047		
	Local Match							-342,953	342,953		
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	New!	

4172	HBP	CON					-2,647,047	2,647,047			
	Local Match						-342,953	342,953			
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	New!	

4172	HBP	CON				-2,647,047	2,647,047				
	Local Match					-342,953	342,953				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	New!	

4172	HBP	CON			-2,647,047	2,647,047					
	Local Match				-342,953	342,953					
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____	New!	

4172	HBP	CON			2,647,047					-2,647,047	
	Local Match				342,953					-342,953	
Fed. Reimb. Rate: 88.53%	10/5/2021 Jonathan Lawhead: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____	New!	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP Local Match	CON				-2,647,047			2,647,047	
Fed. Reimb. Rate: 88.53%					-342,953			342,953	
	11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON			-2,647,047	2,647,047				
Fed. Reimb. Rate: 88.53%				-342,953	342,953				
	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON		-2,647,047	2,647,047					
Fed. Reimb. Rate: 88.53%			-342,953	342,953					
	11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON		266,697						266,697
Fed. Reimb. Rate: 88.53%			34,553						34,553
	9/24/2020 Mirna Beshay Tadrous: Agency is requesting for additional \$301,250 funds for CON							Total:	301,250
4172 HBP Local Match	CON		2,380,350					-2,380,350	
Fed. Reimb. Rate: 88.53%			308,400					-308,400	
	9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 21/22. As requested in September 2020 Survey.							Total:	
4172 HBP Local Match	CON				-2,380,350			2,380,350	
Fed. Reimb. Rate: 88.53%					-308,400			308,400	
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON			-2,380,350	2,380,350				
Fed. Reimb. Rate: 88.53%				-308,400	308,400				
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP Local Match	CON		-2,380,350	2,380,350					
Fed. Reimb. Rate: 88.53%			-308,400	308,400					
	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON		2,380,350						-2,380,350	
Local Match		308,400						-308,400	
Fed. Reimb. Rate: 88.53%	9/4/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
4172 HBP CON			-2,380,350					2,380,350	
Local Match			-308,400					308,400	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		2,380,350						-2,380,350	
Local Match		308,400						-308,400	
Fed. Reimb. Rate: 88.53%	3/12/2019 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested by agency.							Total:	
4172 HBP CON			-2,380,350					2,380,350	
Local Match			-308,400					308,400	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		2,380,350						-2,380,350	
Local Match		308,400						-308,400	
Fed. Reimb. Rate: 88.53%	9/18/2018 Anh Nghiem: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
4172 HBP CON			-2,380,350					2,380,350	
Local Match			-308,400					308,400	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON		-2,380,350	2,380,350						
Local Match		-308,400	308,400						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4172 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4172 HBP CON		2,187,576							2,187,576
Local Match		283,424							283,424
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi The Agency has requested additional funding.							Total:	2,471,000
4172 HBP CON		192,774						-2,187,576	-1,994,802
Local Match		24,976						-283,424	-258,448
Fed. Reimb. Rate: 88.53%	10/5/2017 Ben Moghadasi: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	-2,253,250
4172 HBP CON								-443,181	-443,181
Local Match								-57,419	-57,419
Fed. Reimb. Rate: 88.53%	4/17/2014 Linda Newton: Revised construction based to match revised Ex. 6A.							Total:	-500,600
4172 HBP CON								2,630,757	2,630,757
Local Match								340,843	340,843
Fed. Reimb. Rate: 88.53%	11/4/2013 Linda Newton: New eligible project.							Total:	2,971,600

# 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency

Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5478(013)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	622,000	106,000	96,000			304,250			1,128,250
R/W									
CON	3,805,498							1,518,752	5,324,250
<b>Total</b>	<b>4,427,498</b>	<b>106,000</b>	<b>96,000</b>			<b>304,250</b>		<b>1,518,752</b>	<b>6,452,500</b>
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,919,664	93,842	84,989			269,353		1,344,551	5,712,398
Local Match	507,834	12,158	11,011			34,897		174,201	740,102
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,427,498</b>	<b>106,000</b>	<b>96,000</b>			<b>304,250</b>		<b>1,518,752</b>	<b>6,452,500</b>
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	550,657	93,842	84,989			269,353			998,840
Local Match	71,343	12,158	11,011			34,897			129,410
LSSRP Bond									
Local AC									
<b>Total</b>	<b>622,000</b>	<b>106,000</b>	<b>96,000</b>			<b>304,250</b>			<b>1,128,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	PE					-269,353	269,353			
	Local Match						-34,897	34,897			
Fed. Reimb. Rate: 88.53%											
10/28/2021 DLA-Admin: Construction Authorized. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3439	HBP	PE			-269,353		269,353				
	Local Match				-34,897		34,897				
Fed. Reimb. Rate: 88.53%											
10/7/2021 DLA-Admin: Move \$304,250 of PE for final design funds from FFY 21/22 to FFY 23/24, \$96,000 is to clear NEPA.										Total:	
3439	HBP	PE	-354,341		354,341						
	Local Match		-45,909		45,909						
Fed. Reimb. Rate: 88.53%											
4/20/2021 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY Prior to 21/22. Funds not previously authorized under PE.										Total:	

New!

New!

New!

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP PE Local Match		93,842 12,158	-93,842 -12,158						
Fed. Reimb. Rate: 88.53%      9/2/2020 Mirna Beshay Tadrous: Construction Authorized. PE funds moved from FFY 21/22 to 20/21. As requested by agency.									Total: _____
3439 HBP PE Local Match			93,842 12,158						93,842 12,158
Fed. Reimb. Rate: 88.53%      8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.									Total: _____ 106,000
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%      10/23/2016 DLA-Admin: FFY 15/16 funds never obligated. Move remaining PE funding to 17/18. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%      10/6/2014 Ben Moghadasi: Ready to Advertise. Funds obligated in FFY 13/14. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%      9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%      9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 14/15 to 13/14. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%      9/17/2014 Ben Moghadasi: Ready to Advertise. PE funds moved from FFY 13/14 to 14/15. As requested in September 2014 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%      10/8/2013 Ben Moghadasi: 2013 HBP survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									Total: _____
3439 HBP PE Local Match		727,938 94,312							727,938 94,312
Fed. Reimb. Rate: 88.53%      2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.									Total: _____ 822,250

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2012 Linda Newton: Funding revised to match FMIS. Funds previously authorized must remain in correct fiscal year. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2012 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 10/11 to 12/13. As requested in September 2012 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/12/2009 Marnaz Mirfatahi: PE funds moved from FFY 9/10 to 10/11. As requested in October 2009 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	8/19/2009 Marnaz Mirfatahi: FUNDS WERE NOT PROGRAMMED IN FTIP, WILL TRY AGAIN NEXT YEAR 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP PE Local Match	177,060								177,060
Fed. Reimb. Rate: 88.53%	22,940								22,940
	11/14/2008 Eric Bost: Accepted new project into program.							Total:	200,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	3,369,007							1,344,551	4,713,559
Local Match	436,491							174,201	610,691
LSSRP Bond									
Local AC									
Total	3,805,498							1,518,752	5,324,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
3439	HBP	CON					-859			859	
	Local Match						-111			111	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		
3439	HBP	CON				-859	859				
	Local Match					-111	111				
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____		

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP CON Local Match			-859	859						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		441,349	-441,349							
Fed. Reimb. Rate: 88.53%	5/12/2020 Eileen Crawford: Funds moved from 21/22 to 19/20 per RFA							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		-442,207	442,207							
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
3439 HBP CON Local Match		442,207							442,207	
Fed. Reimb. Rate: 88.53%	3/13/2020 Bobby Zezoff: Con increase for bridge 55C0520L.							Total:	57,293	
3439 HBP CON Local Match		574,053						982,304	1,556,357	
Fed. Reimb. Rate: 88.53%	8/7/2019 Linda Newton: Revised funding to match revised list dated 08/06/2019.							Total:	127,268	201,643
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	11/1/2018 Linda Newton: Ready to Advertise. CON funds moved from FFY 19/20 to 18/19. Project ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3439 HBP CON Local Match										
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:		
3439 HBP CON Local Match		35,005							-35,005	
Fed. Reimb. Rate: 88.53%	9/10/2018 Linda Newton: Modify funding to match E-76.							Total:	-4,535	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

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District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	4/24/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/29/2018 DLA-Admin: Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	3/7/2018 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	-2,318,601							-2,318,601	
		-300,399							-300,399	
Fed. Reimb. Rate: 88.53%		3/2/2018 Eileen Crawford: Fundline adjusted to correct duplicate entry of CON from 6/26/2017.							Total:	-2,619,000
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Project Nearly ready to advertise. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	2,318,601							2,318,601	
		300,399							300,399	
Fed. Reimb. Rate: 88.53%		6/26/2017 Ben Moghadasi: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 18/19. Project Nearly ready to advertise.							Total:	2,619,000
3439 HBP Local Match Fed. Reimb. Rate: 88.53%	CON	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3439 HBP Local Match	CON		-396,393					396,393		
Fed. Reimb. Rate: 88.53%			-51,357					51,357		
Fed. Reimb. Rate: 88.53%	9/17/2014 Ben Moghadasi: Ready to Advertise. CON funds moved from FFY 17/18 to Beyond. As requested in September 2014 Survey.							Total:	_____	
3439 HBP Local Match	CON		2,714,994					-2,714,994		
Fed. Reimb. Rate: 88.53%			351,756					-351,756		
Fed. Reimb. Rate: 88.53%	10/8/2013 Ben Moghadasi: 2013 HBP survey.							Total:	_____	
3439 HBP Local Match	CON							1,786,314	1,786,314	
Fed. Reimb. Rate: 88.53%	2/7/2013 Linda Newton: Revised funding to match revised BPMP list revised February 2013.							Total:	231,436	231,436
3439 HBP Local Match	CON							928,680	928,680	
Fed. Reimb. Rate: 88.53%	11/14/2008 Eric Bost: Accepted new project into program. Project is not ready to ad: Con funds in beyond.							Total:	120,320	120,320
									1,049,000	

## 2020/21-2025/26 Highway Bridge Program

#23-00 ORA020501\_HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12      County: Orange

Responsible Agency	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
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**MPO Summary:** Orange County Transportation Authority

Number of Projects: 12

**Total Costs:**

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	7,810,312	227,842	119,989		911,024	269,353	4,121,709	18,493,531	31,953,759
Local Match	636,085	12,158	11,011		48,667	34,897	534,011	612,087	1,888,917
LSSRP Bond									
Local AC									
<b>Total for all Phases</b>	<b>8,446,397</b>	<b>240,000</b>	<b>131,000</b>		<b>959,691</b>	<b>304,250</b>	<b>4,655,720</b>	<b>19,105,618</b>	<b>33,842,676</b>

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
 ORANGE COUNTY  
 GROUP PROJECTS  
 (IN \$000'S)

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

EMERGENCY RESPONSE PROJECTS

RTIP#	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA082603	In Orange County, in Orange and Anaheim, on SR-241 between Santiago Canyon Road OC and Route 91 (33.6/38.7) Reconstruct all timber jump out ramps (JORs) with steel soldier pile retaining walls, and replace the existing chain link fencing.	E	\$2,450			\$0	\$2,450
	EA 0S150	R					\$0
	New project amendment through October 2020 CTC action.	C	\$9,724				\$9,724
	Total		\$12,174	\$0	\$0	\$0	\$12,174

2023 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
ORANGE COUNTY  
GROUP PROJECTS  
(in \$000's)  
Amendment #10

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

FACILITIES

RTIP #	DESCRIPTION	PHASE	22/23	23/24	24/25	25/26	Total
ORA084402	standards	E	\$130				\$130
	EA 12-0K9100	R					\$0
	Place holder for future project within ORA084402	C	\$450				\$450
<b>SUB-TOTAL</b>			\$580				\$580

**REGIONAL MPO ATP PROJECTS  
ORA150104**

#23-00 ORA150104\_Regional ATP GP

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	22-23	F22-23			
							RW	CON	PAED	PSE
0761	ORA	Santa Ana	Maple Bicycle Trail Safety Enhancements	Total	1,101	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	1,101	-				
				Agency	-	-				
				CMAQ	-	-				
0728	ORA	Laguna Hills	La Paz Sidewalk Widening (REMOVED FROM PROGRAM)	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
0745	ORA	Orange Co	County Bicycle Loop, Segments F and H	Total	525	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	465	-				
				Agency	60	-				
				CMAQ	-	-				
0753	ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	Total	430	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	430	-				
				Agency	-	-				
				CMAQ	-	-				
0743	ORA	Orange Co	Bicycle Loop - Segment D	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
0720	ORA	Garden Grove	Harbor & Twintree HAWK	Total	160	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	160	-				
				Agency	-	-				
				CMAQ	-	-				
0747	ORA	San Clemente	Concordia School Ped/Bike Improv. <b>Removed and added to ORA151510</b>	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				
	ORA	La Habra	La Habra Union Pacific Rail Line Bikeway Easement from Beach Boulevard to Guadalupe	Total	527	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	466	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	61	-				
	ORA	Garden Grove	First Mile Bicycle and Pedestrian Trail Expansion on the PE ROW and Education/Encouragement	Total	1,921	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	1,871	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	50	-				

**REGIONAL MPO ATP PROJECTS  
ORA150104**

#23-00 ORA150104\_Regional ATP GP

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	22-23	F22-23			
							RW	CON	PAED	PSE
	ORA	La Habra	Guadalupe Park Reconstruction Project	Total	400	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	340	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	60	-				
	ORA	San Clemente	Shorecliffs Middle School Safe Routes to School Pedestrian Improvement Project	Total	878	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	869	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	9	-				
	ORA	Santa Ana	Safe Routes to Schools Enhancements for Sepulveda Elementary	Total	310	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	310	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				
	ORA	Santa Ana	Lincoln Pedestrian Pathway Connectivity	Total	1,230	-	-	-	-	-
				Federal ATP	1,230	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				

**REGIONAL MPO ATP PROJECTS  
ORA150104**

#23-00 ORA150104\_Regional ATP GP

Regional MPO ATP Projects - ORA150104

ID	Co	Agency	Project Title	Fund Source	Total	22-23	F22-23			
							RW	CON	PAED	PSE
	ORA	Fountain Valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	Total	296	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	226	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	70	-				
	ORA	La Habra	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	Total	112	975	975	-	-	-
				Federal ATP	-	-				
				State ATP	-	863	863			
				Agency	112	112	112			
				CMAQ	-	-				
				Local	-	-				
	ORA	Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	Total	165	1,100	-	1,100	-	-
				Federal ATP	105	505		505		
				State ATP	27	-				
				Agency	33	595		595		
				CMAQ	-	-				
				Local	-	-				
	ORA	OCTA	Safe Travels Education Program (STEP) Campaign	Total	500	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	500	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				
	ORA	Garden Grove	Garden Grove-Santa Ana Rails-to-Trails Gap Clos	Total	-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
				Local	-	-				

Programming Totals						22-23			
Fund Source	Total	22-23	RW	CON	PAED	PSE			
<b>Federal ATP</b>	3,505	505	-	505	-	-			
<b>State ATP</b>	863	863	863	-	-	-			
<b>Agency</b>	707	707	112	595	-	-			
<b>CMAQ</b>	-	-	-	-	-	-			
<b>Local</b>	-	-	-	-	-	-			
<b>Total</b>	<b>5,075</b>	<b>2,075</b>	<b>975</b>	<b>1,100</b>	<b>-</b>	<b>-</b>			

**STATEWIDE ATP PROJECTS  
ORA150107**

23-00 ORA150107\_Statewide ATP SRTS GPL

Statewide ATP Projects - ORA150107

ID	Co	Agency	Project Title	Fund Source	Total	22-23	FY22-23			
							RW	CON	PAED	PSE
	ORA	Anaheim	Western Avenue Pedestrian Signal		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Anaheim	South Street Sidewalk Gap Closure		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Anaheim	Cerritos Avenue Sidewalk Gap Closure		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	SRTS Enhancements for Heninger Elementary		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	SRTS Enhancements for King Elementary		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	SRTS Enhancements for Washington Elementary		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	Complete Streets Plan		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	City of Santa Ana- Civic Center Bike Boulevard		-	-	-	-	-	-
				Federal ATP	-	-				
				State ATP	-	-				
				Agency	-	-				
				CMAQ	-	-				
	ORA	Santa Ana	Kennedy Elementary and Villa Fundamental Intermediate SRTS		1,291	1,291	-	1,291	-	-
				Federal ATP	-	-				
				State ATP	1,291	1,291		1,291		
				Agency	-	-				
				CMAQ	-	-				

Programming Totals						FY22-23				
Fund Source	Total	22-23	RW	CON	PAED	PSE				
<b>Total</b>	<b>1,291</b>	<b>1,291</b>	-	<b>1,291</b>	-	-				
Federal ATP	-	-	-	-	-	-				
State ATP	1,291	1,291	-	1,291	-	-				
Agency	-	-	-	-	-	-				
CMAQ	-	-	-	-	-	-				
<b>Total</b>	<b>1,291</b>	<b>1,291</b>	-	<b>1,291</b>	-	-				

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:56 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
  - 2) Summary, project level, grouped backup lists are available on the local assistance web site:  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:  
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			385,000						385,000
R/W									
CON									
<b>Total</b>			<b>385,000</b>						<b>385,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
<b>Total</b>			<b>385,000</b>						<b>385,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			308,000						308,000
Local Match			77,000						77,000
LSSRP Bond									
Local AC									
<b>Total</b>			<b>385,000</b>						<b>385,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631	HBP	PE			308,000						308,000
	Local Match				77,000						77,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	385,000
4631	HBP	PE			-340,841						-340,841
	Local Match				-44,160						-44,160
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-385,000
4631	HBP	PE	-340,841		340,841						
	Local Match		-44,160		44,160						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4631    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4631    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4631    HBP            PE Local Match Fed. Reimb. Rate: 88.53%			340,841						340,841
			44,160						44,160
									385,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			580,000						580,000
R/W									
CON									
<b>Total</b>			580,000						580,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
<b>Total</b>			580,000						580,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			464,000						464,000
Local Match			116,000						116,000
LSSRP Bond									
Local AC									
<b>Total</b>			580,000						580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630	HBP	PE			464,000						464,000
	Local Match				116,000						116,000
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	580,000
4630	HBP	PE			-513,474						-513,474
	Local Match				-66,526						-66,526
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-580,000
4630	HBP	PE	-513,474		513,474						
	Local Match		-66,526		66,526						
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4630    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630    HBP            PE Local Match Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4630    HBP            PE Local Match Fed. Reimb. Rate: 88.53%			513,474						513,474
			66,526						66,526
	3/15/2018 Linda Newton: New eligible project. Project study only.							Total: _____	580,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	325,601								325,601
R/W	250,000								250,000
CON	3,991,250		88,950						4,080,200
<b>Total</b>	<b>4,566,851</b>		<b>88,950</b>						<b>4,655,801</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,043,033		78,747						4,121,781
Local Match	108,948		10,203						119,150
LSSRP Bond	414,870								414,870
Local AC									
<b>Total</b>	<b>4,566,851</b>		<b>88,950</b>						<b>4,655,801</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
<b>Total</b>	<b>325,601</b>								<b>325,601</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										<b>Total:</b>	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										<b>Total:</b>	75,600
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										<b>Total:</b>	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. \$120,178 was authorized under 5275(006) which has been closed out. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793    HBP      PE Local Match			114,931						114,931
			14,891						14,891
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	129,822
2793    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2793    HBP      PE Local Match			42,424						42,424
			5,496						5,496
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	47,920
2793    State STP (BR)    PE Local Match			13,242						13,242
			1,716						1,716
Fed. Reimb. Rate: 88.53%	prior PE funds added.							Total:	14,958
2793    HBP      PE Local Match			50,728						50,728
			6,572						6,572
Fed. Reimb. Rate: 88.53%								Total:	57,300

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#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	221,325								221,325
Local Match	22,940								22,940
LSSRP Bond	5,735								5,735
Local AC									
Total	250,000								250,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	R/W	177,060								177,060
	Local Match		22,940								22,940
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Added funds to CON per 2019 survey.										Total:	200,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved.										Total:	
4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.											

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2793 HBP R/W		44,265							44,265	
LSSRP Bond		5,735							5,735	
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.								Total:	50,000
2793 HBP R/W		-17,706							-17,706	
LSSRP Bond		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.								Total:	-20,000
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbiniedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W		17,706							17,706	
LSSRP Bond		2,294							2,294	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000
2793 HBP R/W		-17,706							-17,706	
Local Match		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000
2793 HBP R/W		17,706							17,706	
Local Match		2,294							2,294	
Fed. Reimb. Rate: 88.53%									Total:	20,000

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#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,533,454		78,747						3,612,201
Local Match	48,661		10,203						58,864
LSSRP Bond	409,135								409,135
Local AC									
Total	3,991,250		88,950						4,080,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847	HBP	CON			78,747						78,747
	Local Match				10,203						10,203
Fed. Reimb. Rate: 88.53%      7/13/2023 Roberta Jensen: Revise fund line to match approved LAPG 6-D dated 5/25/2023										Total:	88,950
1847	HBP	CON	221								221
	Local Match		29								29
Fed. Reimb. Rate: 88.53%      9/16/2021 Roberta Jensen: Cost increase at award. Funds revised to match approved 6-D dated 07/01/2021.										Total:	250
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 88.53%      10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
1847	HBP	CON		375,367						-375,367	
	Local Match			48,633						-48,633	
Fed. Reimb. Rate: 88.53%      10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	
1847	HBP	CON		-375,367						375,367	
	Local Match			-48,633						48,633	
Fed. Reimb. Rate: 88.53%      3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367						-375,367
			48,633						-48,633
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-375,367						375,367
			-48,633						48,633
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

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#25-00 RIV RIV050201 HBP

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District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367						-375,367
			48,633						-48,633
9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-375,367						375,367
			-48,633						48,633
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									

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#25-00 RIV RIV050201 HBP

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District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match			375,367						-375,367
			48,633						-48,633
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	_____
1847 HBP CON Local Match			-375,367						375,367
			-48,633						48,633
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
1847 HBP CON Local Match			375,367						-375,367
			48,633						-48,633
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
1847 HBP CON Local Match								375,367 48,633	375,367 48,633
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.							Total:	424,000
2793 HBP CON LSSRP Bond		1,291,033							1,291,033 167,267
Fed. Reimb. Rate: 88.53%	9/16/2021 Roberta Jensen: Bond Funds approved. 9/16/2021 Roberta Jensen: Cost increase at award. Revise fund to match approved 6-D dated 07/01/2021.							Total:	1,458,300
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	12/16/2020 Jeremy Wright: Bond Funds approved. 3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/12/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON LSSRP Bond		1,866,832						-1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	-241,868
2793 HBP CON LSSRP Bond		-1,866,832						1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	241,868

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,866,832					-1,866,832	Total: _____
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.									
			241,868					-241,868	Total: _____
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,866,832					1,866,832	Total: _____
10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
			-241,868					241,868	Total: _____
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/4/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,866,832						-1,866,832
			241,868						-241,868
1/14/2020 Jeremy Wright: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,866,832						1,866,832
			-241,868						241,868
1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP CON	897,754								897,754
LSSRP Bond	116,314								116,314
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D							Total:	1,014,068
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2793 HBP CON	969,078							-969,078	
LSSRP Bond	125,554							-125,554	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
2793 HBP CON	-969,078							969,078	
LSSRP Bond	-125,554							125,554	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2793 HBP LSSRP Bond	CON								Total: _____
Fed. Reimb. Rate: 88.53%      1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond	CON								Total: _____
Fed. Reimb. Rate: 88.53%      1/14/2020 Jeremy Wright: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond	CON								Total: _____
Fed. Reimb. Rate: 88.53%      1/14/2020 Jeremy Wright: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond	CON								Total: _____
Fed. Reimb. Rate: 88.53%      1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond	CON								Total: _____
Fed. Reimb. Rate: 88.53%      1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond	CON		58,989						58,989
			7,643						7,643
Fed. Reimb. Rate: 88.53%      1/14/2020 Jeremy Wright: Bond Funds approved. 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.									
2793 HBP LSSRP Bond	CON		910,088						910,088
			117,912						117,912
Fed. Reimb. Rate: 88.53%      Total: _____									
									1,028,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	75,600								75,600
R/W									
CON	423,200	8,050	32,425						463,675
<b>Total</b>	<b>498,800</b>	<b>8,050</b>	<b>32,425</b>						<b>539,275</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929	381,786	28,706						477,420
Local Match	57,212	923	3,719						61,855
LSSRP Bond									
Local AC	374,659	-374,659							
<b>Total</b>	<b>498,800</b>	<b>8,050</b>	<b>32,425</b>						<b>539,275</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,600</b>								<b>75,600</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3309	HBP	PE		66,929							66,929
	Local Match			8,671							8,671
Fed. Reimb. Rate: 88.53%											
New candidate project accepted into the HBP.										Total:	75,600

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		381,786	28,706						410,491
Local Match	48,541	923	3,719						53,184
LSSRP Bond									
Local AC	374,659	-374,659							
Total	423,200	8,050	32,425						463,675

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309	HBP	CON			-8,964						-8,964
	Local Match				-1,161						-1,161
Fed. Reimb. Rate: 88.53%     3/12/2024 DLA-Admin: Revise fund line to match E-76.										Total:	-10,125
3309	HBP	CON			37,670						37,670
	Local Match				4,880						4,880
Fed. Reimb. Rate: 88.53%     7/13/2023 Roberta Jensen: Revised fund line to match approved LAPG 6-D dated 5/25/2023										Total:	42,550
3309	Local AC (HBP)	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reimb. Rate: 88.53%     10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3309	HBP	CON	-381,786	381,786							
	Local Match		-49,464	49,464							
Fed. Reimb. Rate: 88.53%     10/28/2021 DLA-Admin: CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in the year shown.										Total:	
3309	HBP	CON	374,659	-374,659							
	Local Match		48,541	-48,541							
Fed. Reimb. Rate: 88.53%     10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	Local AC (HBP)	CON	-374,659	374,659							
	Local Match		-48,541	48,541							
Fed. Reimb. Rate: 88.53%     10/15/2021 DLA-Admin: CON AC conversion moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	HBP	CON	7,127	-7,127							
	Local Match		923	-923							
Fed. Reimb. Rate: 88.53%     10/15/2021 DLA-Admin: CON funds moved from FFY 22/23 to 21/22 as requested in 2021 September Status.										Total:	
3309	HBP	CON		7,127							7,127
	Local Match			923							923
Fed. Reimb. Rate: 88.53%     8/29/2021 Linda Newton: Additional CON funds added for award to FFY 22/23.										Total:	8,050

New!

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 Local AC (HBP) CON	374,659	-374,659							
Local Match	48,541	-48,541							
Fed. Reimb. Rate: 88.53%	12/16/2020 Eduardo Moreno-Castaneda: Converted CON funds to AC funds to allow agency to RFA.							Total:	_____
3309 HBP CON		374,659							-374,659
Local Match		48,541							-48,541
Fed. Reimb. Rate: 88.53%	12/16/2020 Eduardo Moreno-Castaneda: Moved CON phase funds to FFY 22/23 to allow agency to AC CON phase.							Total:	_____
3309 HBP CON			-374,659						374,659
Local Match			-48,541						48,541
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON		-374,659	374,659						
Local Match		-48,541	48,541						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2020 Eduardo Moreno-Castaneda: Moved CON funds from FFY 21/22 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON	374,659		-374,659						
Local Match	48,541		-48,541						
Fed. Reimb. Rate: 88.53%	1/22/2020 Jacoub Hanna: Nearly ready to Ad. CON funds moved from FFY 23/24 to 20/21 as requested by local agency.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309 HBP CON Local Match		-374,659	374,659						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON Local Match		-374,659	374,659						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3309 HBP CON Local Match		374,659						-374,659	
Fed. Reimb. Rate: 88.53%	10/9/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	-48,541
3309 HBP CON Local Match		-374,659						374,659	
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	48,541
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match			374,659						-374,659
Fed. Reimb. Rate: 88.53%			48,541						-48,541
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
3309    HBP            CON Local Match			-374,659						374,659
Fed. Reimb. Rate: 88.53%			-48,541						48,541
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match			374,659						-374,659
Fed. Reimb. Rate: 88.53%			48,541						-48,541
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	_____
3309    HBP            CON Local Match			-374,659						374,659
Fed. Reimb. Rate: 88.53%			-48,541						48,541
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match			374,659						-374,659
			48,541						-48,541
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
3309    HBP            CON Local Match			-374,659						374,659
			-48,541						48,541
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3309    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									
		48,541						-48,541		
								Total:		
3309 HBP Local Match	CON	-374,659						374,659		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									
		-48,541						48,541		
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
								Total:		
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									
		48,541						-48,541		
								Total:		
3309 HBP Local Match	CON							374,659	374,659	
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the HBP.									
								48,541	48,541	
								Total:	423,200	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Indio

BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: -5275(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			500,000					638,531	1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
<b>Total</b>			500,000					7,189,835	7,689,835
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					5,751,868	6,151,868
Local Match			100,000					1,437,967	1,537,967
LSSRP Bond									
Local AC									
<b>Total</b>			500,000					7,189,835	7,689,835
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			400,000					510,825	910,825
Local Match			100,000					127,706	227,706
LSSRP Bond									
Local AC									
<b>Total</b>			500,000					638,531	1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	PE			-510,825					510,825	
	Local Match				-127,706					127,706	
Fed. Reimb. Rate: 80.00% 10/13/2023 DLA-Admin: Revised fund line to separate PE funding for NEPA and final design										Total:	
4614	HBP	PE			910,825						910,825
	Local Match				227,706						227,706
Fed. Reimb. Rate: 80.00% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	1,138,531
4614	HBP	PE			-1,007,941						-1,007,941
	Local Match				-130,590						-130,590
Fed. Reimb. Rate: 88.53% 8/15/2021 DLA-Admin: Revise PE reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized										Total:	-1,138,531

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4614 HBP PE	-1,007,941		1,007,941							
Local Match	-130,590		130,590							
Fed. Reimb. Rate: 88.53%	10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:	
4614 HBP PE	1,007,941								1,007,941	
Local Match	130,590								130,590	
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.								Total:	1,138,531

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								138,000	138,000
Local Match								34,500	34,500
LSSRP Bond									
Local AC									
Total								172,500	172,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	R/W								138,000	138,000
	Local Match									34,500	34,500
Fed. Reimb. Rate: 80.00%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized									Total:	172,500
4614	HBP	R/W								-152,714	-152,714
	Local Match									-19,786	-19,786
Fed. Reimb. Rate: 88.53%	8/15/2021 DLA-Admin: Revise RW reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized									Total:	-172,500
4614	HBP	R/W								152,714	152,714
	Local Match									19,786	19,786
Fed. Reimb. Rate: 88.53%	1/23/2018 Linda Newton: New eligible project.									Total:	172,500

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,103,043	5,103,043
Local Match								1,275,761	1,275,761
LSSRP Bond									
Local AC									
Total								6,378,804	6,378,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4614	HBP	CON								5,103,043	5,103,043
	Local Match									1,275,761	1,275,761
Fed. Reimb. Rate: 80.00%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	6,378,804
4614	HBP	CON								-5,647,155	-5,647,155
	Local Match									-731,649	-731,649
Fed. Reimb. Rate: 88.53%			8/15/2021 DLA-Admin: Revise Con reimbursement rate from 88.53% to 80.00% for on system project, local agency wants to keep programmed for PE not yet authorized							Total:	-6,378,804
4614	HBP	CON								5,647,155	5,647,155
	Local Match									731,649	731,649
Fed. Reimb. Rate: 88.53%			1/23/2018 Linda Newton: New eligible project.							Total:	6,378,804

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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La Quinta

BRIDGE NO. PM00201 Bridge Preventive Maintenance Program (BPMP), various bridges in the City of La Quinta. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				701,000					701,000
R/W									
CON								3,387,000	3,387,000
<b>Total</b>				701,000				3,387,000	4,088,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800				2,709,600	3,270,400
Local Match				140,200				677,400	817,600
LSSRP Bond									
Local AC									
<b>Total</b>				701,000				3,387,000	4,088,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				560,800					560,800
Local Match				140,200					140,200
LSSRP Bond									
Local AC									
<b>Total</b>				701,000					701,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	PE	-560,800			560,800					
	Local Match		-140,200			140,200					
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 24/25. Funding pushed due to project prioritization.										Total:	
4655	HBP	PE	560,800								560,800
	Local Match		140,200								140,200
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	701,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,709,600	2,709,600
Local Match								677,400	677,400
LSSRP Bond									
Local AC									
Total								3,387,000	3,387,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4655	HBP	CON	-3,329,578							2,709,600	-619,978
	Local Match		-832,394							677,400	-154,994
Fed. Reimb. Rate: 80.00% 9/26/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Funding pushed due to project prioritization.										Total:	-774,972
4655	HBP	CON	3,329,578								3,329,578
	Local Match		832,394								832,394
Fed. Reimb. Rate: 80.00% 2/12/2019 Bobby Zezoff: New eligible BPMP submittal.										Total:	4,161,972

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON		5,353,800							5,353,800
<b>Total</b>	<b>1,375,000</b>	<b>5,353,800</b>							<b>6,728,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,217,288	4,739,719							5,957,007
Local Match	157,713	614,081							771,793
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,375,000</b>	<b>5,353,800</b>							<b>6,728,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
<b>Total</b>	<b>725,000</b>								<b>725,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										<b>Total:</b>	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										<b>Total:</b>	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										<b>Total:</b>	294,079

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Total:									430,921

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Fed. Reimb. Rate: 88.53%									
								Total:	650,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,739,719							4,739,719
Local Match		614,081							614,081
LSSRP Bond									
Local AC									
Total		5,353,800							5,353,800

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199	HBP	CON		-4,382							-4,382
	Local Match			-568							-568
Fed. Reimb. Rate: 88.53%      5/22/2023 Linda Newton: Revise funding to match RFA, error found in estimate.											
										Total:	-4,950
3199	HBP	CON		1,645,551							1,645,551
	Local Match			213,199							213,199
Fed. Reimb. Rate: 88.53%      10/8/2022 DLA-Admin: Program additional CON as requested in LAPG 6-D dated 10/14/2021.											
										Total:	1,858,750
3199	HBP	CON		3,098,550			-3,098,550				
	Local Match			401,450			-401,450				
Fed. Reimb. Rate: 88.53%      8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update.											
										Total:	
3199	HBP	CON				-3,098,550	3,098,550				
	Local Match					-401,450	401,450				
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3199	HBP	CON			-3,098,550	3,098,550					
	Local Match				-401,450	401,450					
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	
3199	HBP	CON		-3,098,550	3,098,550						
	Local Match			-401,450	401,450						
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
										Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP Local Match	CON	3,098,550						-3,098,550	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.								
3199 HBP Local Match	CON		-3,098,550					3,098,550	
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
3199 HBP Local Match	CON	3,098,550						-3,098,550	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. Project is nearly ready to advertise within next 6 months.								
3199 HBP Local Match	CON		-3,098,550					3,098,550	
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
3199 HBP Local Match	CON	-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,098,550						-3,098,550
			401,450						-401,450
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total: _____
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		-3,098,550						3,098,550
			-401,450						401,450
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Line Item project funds moved back to 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/20/2016 Albert Vergel de Dios: CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/1/2015 Albert Vergel de Dios: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		3,098,550						-3,098,550
			401,450						-401,450
3199 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.									

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
								3,098,550	
								401,450	
								Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
								Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
								Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								
								-3,098,550	
								-401,450	
								Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.								
								3,098,550	
								401,450	
								Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%									
								3,098,550	
								401,450	
								Total:	3,500,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,600,000								1,600,000
R/W	840,000								840,000
CON			8,137,000						8,137,000
<b>Total</b>	<b>2,440,000</b>		<b>8,137,000</b>						<b>10,577,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,160,132		7,203,686						9,363,818
Local Match	279,868		933,314					0	1,213,182
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,440,000</b>		<b>8,137,000</b>						<b>10,577,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,416,480								1,416,480
Local Match	183,520								183,520
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,600,000</b>								<b>1,600,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3974	HBP	PE		299,231							299,231
	Local Match			38,769							38,769
Fed. Reimb. Rate: 88.53%			10/8/2019 Jacoub Hanna: Additional PE funds for FY 19/20. As requested in September survey 2019. Not ready to ad within 6 months							Total:	338,000
3974	HBP	PE		192,995							192,995
	Local Match			25,005							25,005
Fed. Reimb. Rate: 88.53%			9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey.							Total:	218,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3974    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974    HBP            PE Local Match			137,222						137,222
Fed. Reimb. Rate: 88.53%			17,779						17,779
								Total:	155,000
	9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.								
3974    HBP            PE Local Match			787,032						787,032
Fed. Reimb. Rate: 88.53%			101,968						101,968
								Total:	889,000
	9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408								

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	743,652								743,652
Local Match	96,348								96,348
LSSRP Bond									
Local AC									
Total	840,000								840,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		478,062							478,062
		Local Match		61,938							61,938
Fed. Reimb. Rate: 88.53%											
9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey.										Total:	540,000
3974	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W		265,590							265,590
		Local Match		34,410							34,410
Fed. Reimb. Rate: 88.53%											
9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			7,203,686						7,203,686
Local Match			933,314					0	933,314
LSSRP Bond									
Local AC									
Total			8,137,000						8,137,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53%    9/7/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3974	HBP	CON		7,203,686		-7,203,686					
	Local Match			933,314		-933,314					
Fed. Reimb. Rate: 88.53%    6/5/2023 Matt Sapp: Ready to Advertise. CON funds moved from FFY 24/25 to 22/23. Phase being advanced with EPSP.										Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reimb. Rate: 88.53%    3/22/2023 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH).										Total:	
3974	HBP	CON		-7,203,686	7,203,686						
	Local Match			-933,314	933,314						
Fed. Reimb. Rate: 88.53%    10/24/2022 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3974	HBP	CON		7,203,686			-7,203,686				
	Local Match			933,314			-933,314				
Fed. Reimb. Rate: 88.53%    8/30/2022 Matt Sapp: CON funds moved from FFY 25/26 to 22/23 by City request in 2022 Annual Status update										Total:	
3974	HBP	CON				-7,203,686	7,203,686				
	Local Match					-933,314	933,314				
Fed. Reimb. Rate: 88.53%    10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3974	HBP	CON			-7,203,686	7,203,686					
	Local Match				-933,314	933,314					
Fed. Reimb. Rate: 88.53%    10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/27/2021 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		7,203,686						-7,203,686	
Local Match		933,314						-933,314	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 21/22. As requested in September 2021 Status.								Total: _____
3974 HBP CON			-7,203,686						7,203,686
Local Match			-933,314						933,314
Fed. Reimb. Rate: 88.53%	11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3974 HBP CON		7,203,686						-7,203,686	
Local Match		933,314						-933,314	
Fed. Reimb. Rate: 88.53%	9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey.								Total: _____
3974 HBP CON			-7,203,686						7,203,686
Local Match			-933,314						933,314
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON		-7,203,686	7,203,686						
Local Match		-933,314	933,314						
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3974 HBP CON		6,257,300						-6,257,300	
Local Match		810,700						-810,700	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3974 HBP CON		946,386							946,386
Local Match		122,614							122,614
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional Con funds for FFY 20/21. As requested by September survey 2019. Not ready to ad within 6 months							Total:	1,069,000
3974 HBP CON								1,165,940	1,165,940
Local Match								151,060	151,060
Fed. Reimb. Rate: 88.53%	9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey.							Total:	1,317,000
3974 HBP CON		-5,091,360						5,091,360	
Local Match		-659,640						659,640	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON		5,091,360						-5,091,360	
Local Match		659,640						-659,640	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3974 HBP CON								686,108	686,108
Local Match								88,893	88,893
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.							Total:	775,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3974    HBP            CON								4,405,253	4,405,253
Local Match								570,747	570,747
Fed. Reimb. Rate: 88.53%      9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.								Total:	4,976,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.  
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,298,000								1,298,000
R/W	500,000								500,000
CON					7,264,600				7,264,600
<b>Total</b>	<b>1,798,000</b>				<b>7,264,600</b>				<b>9,062,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,591,769				6,431,350				8,023,120
Local Match	206,231				833,250				1,039,480
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,798,000</b>				<b>7,264,600</b>				<b>9,062,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,149,119								1,149,119
Local Match	148,881								148,881
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,298,000</b>								<b>1,298,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
3979	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3979 HBP PE Local Match			361,202						361,202
Fed. Reimb. Rate: 88.53%			46,798						46,798
	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey.								Total: _____
3979 HBP PE Local Match			787,917						787,917
Fed. Reimb. Rate: 88.53%			102,083						102,083
	9/19/2012 Linda Newton: New eligible project.								Total: _____
									890,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency requested to AC 19/20 RW funds to keep project moving forward. Note ready to add within 6 months. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3979	Local AC (HBP)	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
6/29/2020 Eduardo Moreno-Castaneda: Local agency will AC 19/20 RW funds to keep project moving forward: Not ready to ad within 6 months 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
4/16/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. Funds needed to complete RW phase. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____
3979	HBP	R/W									
		Local Match									
Fed. Reimb. Rate: 88.53%											
10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3979    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979    HBP                    R/W Local Match			354,120						354,120
			45,880						45,880
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.							Total:	400,000
3979    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979    HBP                    R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979    HBP                    R/W Local Match			88,530						88,530
			11,470						11,470
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	100,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					6,431,350				6,431,350
Local Match					833,250				833,250
LSSRP Bond									
Local AC									
Total					7,264,600				7,264,600

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reimb. Rate: 88.53%      10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON				6,431,350				-6,431,350	
	Local Match					833,250				-833,250	
Fed. Reimb. Rate: 88.53%      9/7/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reimb. Rate: 88.53%      3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reimb. Rate: 88.53%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Reimb. Rate: 88.53%      10/24/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
Fed. Reimb. Rate: 88.53%      10/8/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 23/24. As requested in 2022 HBP Annual Status.										Total:	
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reimb. Rate: 88.53%      10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979 HBP CON				-6,431,350	6,431,350				
Local Match				-833,250	833,250				
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON			-6,431,350	6,431,350					
Local Match			-833,250	833,250					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		-6,431,350	6,431,350						
Local Match		-833,250	833,250						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/14/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested in September 2021 Status.							Total:	
3979 HBP CON		-6,431,350						6,431,350	
Local Match		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP CON		6,431,350						-6,431,350	
Local Match		833,250						-833,250	
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.							Total:	
3979 HBP CON		-6,431,350						6,431,350	
Local Match		-833,250						833,250	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3979    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979    HBP            CON Local Match			6,431,350						-6,431,350
			833,250						-833,250
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.							Total:	
3979    HBP            CON Local Match			-6,431,350						6,431,350
			-833,250						833,250
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3979    HBP            CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3979    HBP            CON Local Match			2,019,900						2,019,900
			261,700						261,700
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.							Total:	2,281,600
3979    HBP            CON Local Match			4,411,450						-4,411,450
			571,550						-571,550
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.							Total:	
3979    HBP            CON Local Match								4,411,450	4,411,450
								571,550	571,550
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	4,983,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0020, AIRPORT BOULEVARD OVER WHITEWATER RIVER, 0.21 MI. E/O RTE. 111 HWY. Replace existing two lane bridge with two lane bridge, with a center turn lane, not capacity increasing.

Fed Proj: BRLS-5956(231)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,358,000				700,000				2,058,000
R/W			600,000						600,000
CON				13,097,000					13,097,000
<b>Total</b>	<b>1,358,000</b>		<b>600,000</b>	<b>13,097,000</b>	<b>700,000</b>				<b>15,755,000</b>

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237			11,594,774	1,150,890				13,947,902
Local Match	155,763		68,820	1,502,226	80,290				1,807,099
LSSRP Bond									
Local AC			531,180		-531,180				
<b>Total</b>	<b>1,358,000</b>		<b>600,000</b>	<b>13,097,000</b>	<b>700,000</b>				<b>15,755,000</b>

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,202,237				619,710				1,821,947
Local Match	155,763				80,290				236,053
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,358,000</b>				<b>700,000</b>				<b>2,058,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53%      10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	
3978	HBP	PE			619,710		-619,710				
	Local Match				80,290		-80,290				
Fed. Reimb. Rate: 88.53%      9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
3978	HBP	PE			-619,710		619,710				
	Local Match				-80,290		80,290				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP PE		-619,710	619,710						
Local Match		-80,290	80,290						
Fed. Reimb. Rate: 88.53%	10/8/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	_____
3978 HBP PE		619,710		-619,710					
Local Match		80,290		-80,290					
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 22/23 by City request in 2022 Annual Status update.							Total:	_____
3978 HBP PE			-619,710	619,710					
Local Match			-80,290	80,290					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3978 HBP PE		-619,710	619,710						
Local Match		-80,290	80,290						
Fed. Reimb. Rate: 88.53%	10/24/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
3978 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin.: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/23. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. Portion of PE funds moved from Prior to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3978 HBP PE		1,821,947							1,821,947
Local Match		236,053							236,053
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.							Total:	2,058,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					531,180				531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC			531,180		-531,180				
<b>Total</b>			600,000						600,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	Local AC (HBP)	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53%      2/2/2024 Linda Newton: Add Advance Construction to the R/W phase as requested by the local agency. AC conversion can occur when back in compliance with PDA for mandatory seismic project.										Total:	_____
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%      10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
3978	HBP	R/W			531,180		-531,180				
	Local Match				68,820		-68,820				
Fed. Reimb. Rate: 88.53%      9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	_____
3978	HBP	R/W			-531,180		531,180				
	Local Match				-68,820		68,820				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	_____
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%      10/8/2022 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
3978	HBP	R/W		531,180	-531,180						
	Local Match			68,820	-68,820						
Fed. Reimb. Rate: 88.53%      8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status update.										Total:	_____
3978	HBP	R/W		-531,180	531,180						
	Local Match			-68,820	68,820						
Fed. Reimb. Rate: 88.53%      10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____

New!

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978 HBP R/W Local Match	-531,180 -68,820	531,180 68,820							
Fed. Reimb. Rate: 88.53%	11/1/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
3978 HBP R/W Local Match	531,180 68,820							-531,180 -68,820	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 17/18. As requested in September 2013 Survey.							Total:	
3978 HBP R/W Local Match								531,180 68,820	531,180 68,820
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New project eligible for rehabilitation, Replacement strategy needs approval.							Total:	600,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				11,594,774					11,594,774
Local Match				1,502,226					1,502,226
LSSRP Bond									
Local AC									
Total				13,097,000					13,097,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3978	HBP	CON					-11,594,774			11,594,774	
	Local Match						-1,502,226			1,502,226	
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).										Total:	
3978	HBP	CON				-11,594,774	11,594,774				
	Local Match					-1,502,226	1,502,226				
Fed. Reimb. Rate: 88.53% 3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 24/25 to 25/26. Action taken to financially constrain the FTIP (PUSH).										Total:	
3978	HBP	CON				11,594,774				-11,594,774	
	Local Match					1,502,226				-1,502,226	
Fed. Reimb. Rate: 88.53% 8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 24/25 by City request in 2022 Annual Status update.										Total:	
3978	HBP	CON								11,594,774	11,594,774
	Local Match									1,502,226	1,502,226
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New project eligible for rehabilitation. Replacement strategy needs approval.										Total:	13,097,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	6,119,000								6,119,000
R/W	1,200,000								1,200,000
CON			48,939,000						48,939,000
<b>Total</b>	<b>7,319,000</b>		<b>48,939,000</b>						<b>56,258,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,479,511							43,325,697	49,805,207
Local Match	839,489		5,613,303					-2,683,980	3,768,813
LSSRP Bond								2,683,980	2,683,980
Local AC			43,325,697					-43,325,697	
<b>Total</b>	<b>7,319,000</b>		<b>48,939,000</b>						<b>56,258,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	5,417,151								5,417,151
Local Match	701,849								701,849
LSSRP Bond									
Local AC									
<b>Total</b>	<b>6,119,000</b>								<b>6,119,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
2787	HBP	PE										
	Local Match											
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total:	
2787	HBP	PE		1,022,560							1,022,560	
	Local Match			132,484							132,484	
Fed. Reimb. Rate: 88.53%			9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.								Total:	1,155,044

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	9/18/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP            PE Local Match		136,336							136,336
Fed. Reimb. Rate: 88.53%		17,664							17,664
	9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey							Total:	154,000
2787    HBP            PE Local Match		177,060							177,060
Fed. Reimb. Rate: 88.53%		22,940							22,940
	7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018.							Total:	200,000
2787    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP            PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP      PE Local Match			100,000						100,000
			12,956						12,956
Fed. Reimb. Rate: 88.53%	8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.							Total:	112,956
2787    HBP      PE Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.							Total:	_____
2787    HBP      PE Local Match			3,255,248						3,255,248
			421,752						421,752
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	3,677,000
2787    HBP      PE Local Match			-1,925,528						-1,925,528
			-249,473						-249,473
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.							Total:	-2,175,000
2787    HBP      PE Local Match			2,651,474						2,651,474
			343,527						343,527
Fed. Reimb. Rate: 88.53%								Total:	2,995,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,062,360								1,062,360
Local Match	137,640								137,640
LSSRP Bond									
Local AC									
Total	1,200,000								1,200,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push AC conversion to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	Local AC (HBP)	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W	531,180							-531,180	
	Local Match		68,820							-68,820	
Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: Fund line failed to deliver. 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC.										Total:	
2787	HBP	R/W	-531,180							531,180	
	Local Match		-68,820							68,820	
Fed. Reimb. Rate: 88.53% 3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
2787	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
2787	HBP	R/W	1,062,360								1,062,360
	Local Match		137,640								137,640
Fed. Reimb. Rate: 88.53% 9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey.										Total:	1,200,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP R/W LSSRP Bond	-442,650								-442,650
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: No bond match for R/W							Total:	-500,000
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: correction 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W Local Match									_____
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
2787 HBP R/W LSSRP Bond									_____
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond		442,650						-442,650	
		57,350						-57,350	
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2787 HBP R/W LSSRP Bond		-88,530						442,650	354,120
		-11,470						57,350	45,880
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	400,000
2787 HBP R/W Local Match		-88,530							-88,530
		-11,470							-11,470
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-100,000
2787 HBP R/W LSSRP Bond		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000
2787 HBP R/W Local Match		88,530							88,530
		11,470							11,470
Fed. Reimb. Rate: 88.53%								Total:	100,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								43,325,697	43,325,697
Local Match			5,613,303					-2,683,980	2,929,323
LSSRP Bond								2,683,980	2,683,980
Local AC			43,325,697					-43,325,697	
Total			48,939,000						48,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787	Local AC (HBP)	CON		-43,325,697	43,325,697						
	Local Match			-5,613,303	5,613,303						
Fed. Reimb. Rate: 88.53%	9/18/2023 Roberta Jensen: CON AC moved to FFY 23/24 as requested in 2023 September Status.							Total:			

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
2787 HBP CON								22,609,677	22,609,677
Local Match								2,929,323	2,929,323
Fed. Reimb. Rate: 88.53%	3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA							Total:	25,539,000
2787 HBP CON								-22,609,677	-22,609,677
LSSRP Bond								-2,929,323	-2,929,323
Fed. Reimb. Rate: 88.53%	3/15/2022 Roberta Jensen: Revised fund line to match bond funds in 2020 PDA							Total:	-25,539,000
2787 Local AC (HBP) CON		-43,325,697	43,325,697						
Local Match		-5,613,303	5,613,303						
Fed. Reimb. Rate: 88.53%	10/15/2021 DLA-Admin: CON AC moved from FFY 21/22 to 22/23 as requested in 2021 September Status.							Total:	
2787 Local AC (HBP) CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Move AC for CON to FFY 21/22 to match PDA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
2787 Local AC (HBP) CON		43,325,697						-43,325,697	
Local Match		5,613,303						-5,613,303	
Fed. Reimb. Rate: 88.53%	10/11/2019 Linda Newton: Added AC to CON in FFY 20/21. Subject to High Cost Policy. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
2787 HBP CON								1,217,288	1,217,288
LSSRP Bond								157,713	157,713
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond.							Total:	1,375,000
2787 HBP CON								12,461,483	12,461,483
LSSRP Bond								1,614,517	1,614,517
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey							Total:	14,076,000
2787 HBP CON								1,317,326	1,317,326
LSSRP Bond								170,674	170,674
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.							Total:	1,488,000
2787 HBP CON		-30,854,476						28,329,600	-2,524,876
LSSRP Bond		-3,997,524						3,670,400	-327,124
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.							Total:	-2,852,000
2787 HBP CON		30,854,476							30,854,476
LSSRP Bond		3,997,524							3,997,524
Fed. Reimb. Rate: 88.53%								Total:	34,852,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	589,000	137,000							726,000
R/W		144,000							144,000
CON								2,654,000	2,654,000
<b>Total</b>	<b>589,000</b>	<b>281,000</b>						<b>2,654,000</b>	<b>3,524,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				281,000			2,654,000	3,524,000
Local Match									
LSSRP Bond									
Local AC		281,000			-281,000				
<b>Total</b>	<b>589,000</b>	<b>281,000</b>						<b>2,654,000</b>	<b>3,524,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	589,000				137,000				726,000
Local Match									
LSSRP Bond									
Local AC		137,000			-137,000				
<b>Total</b>	<b>589,000</b>	<b>137,000</b>							<b>726,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	PE			-137,000		137,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.											
Total: _____											
4023	Local AC (HBP)	PE		137,000			-137,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local Agency request AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.											
Total: _____											
4023	HBP	PE		-137,000	137,000						
		Local Match									
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.											
Total: _____											

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP PE Local Match		137,000	-137,000						
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status.							Total:	_____
4023 HBP PE Local Match		-137,000	137,000						
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.							Total:	_____
4023 HBP PE Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.							Total:	90,000
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP PE Local Match		297,000							297,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Per 2017 September Survey.							Total:	297,000
4023 HBP PE Local Match		339,000							339,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	339,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					144,000				144,000
Local Match									
LSSRP Bond									
Local AC		144,000			-144,000				
<b>Total</b>		<b>144,000</b>							<b>144,000</b>

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	R/W			-144,000		144,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
4023	Local AC (HBP)	R/W		144,000			-144,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency request to add AC to R/W phase as documented in the Exhibit 3-I dated 7/14/2023.										Total:	_____
4023	HBP	R/W		-144,000	144,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	_____
4023	HBP	R/W		144,000	-144,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FY 23/24 to 22/23 by City request in 2022 Annual Status.										Total:	_____
4023	HBP	R/W		-144,000	144,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	_____
4023	HBP	R/W	-144,000	144,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.										Total:	_____
4023	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	_____

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP R/W Local Match	94,000								94,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.								Total: <u>94,000</u>
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,654,000	2,654,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,654,000	2,654,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023	HBP	CON							-2,654,000	2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 27/28 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4023	HBP	CON						-2,654,000	2,654,000		
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4023	HBP	CON					-2,654,000	2,654,000			
	Local Match										
Fed. Reimb. Rate: 100.00%	10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	
4023	HBP	CON					2,654,000			-2,654,000	
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.									Total:	
4023	HBP	CON								660,000	660,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Added additional funding in Beyond as requested in September Survey.									Total:	660,000
4023	HBP	CON								97,000	97,000
	Local Match										
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.									Total:	97,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4023    HBP            CON Local Match		-1,897,000						1,897,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4023    HBP            CON Local Match									
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4023    HBP            CON Local Match		1,897,000						-1,897,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4023    HBP            CON Local Match								1,897,000	1,897,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,897,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	601,000	158,000							759,000
R/W		118,000							118,000
CON							2,909,000		2,909,000
<b>Total</b>	<b>601,000</b>	<b>276,000</b>					<b>2,909,000</b>		<b>3,786,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				276,000		2,909,000		3,786,000
Local Match									
LSSRP Bond									
Local AC		276,000			-276,000				
<b>Total</b>	<b>601,000</b>	<b>276,000</b>					<b>2,909,000</b>		<b>3,786,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	601,000				158,000				759,000
Local Match									
LSSRP Bond									
Local AC		158,000			-158,000				
<b>Total</b>	<b>601,000</b>	<b>158,000</b>							<b>759,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	PE			-158,000		158,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	
4022	Local AC (HBP)	PE		158,000			-158,000				
		Local Match									
Fed. Reimb. Rate: 100.00%											
8/17/2023 Linda Newton: Local agency requested AC for the PE phase as documented in the Exhibit 3-I dated 7/14/2023.										Total:	
4022	HBP	PE		-158,000	158,000						
		Local Match									
Fed. Reimb. Rate: 100.00%											
3/21/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP PE Local Match		158,000	-158,000						
Fed. Reimb. Rate: 100.00%	8/30/2022 Matt Sapp: PE funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status.								Total: _____
4022 HBP PE Local Match		-158,000	158,000						
Fed. Reimb. Rate: 100.00%	10/15/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								Total: _____
4022 HBP PE Local Match		90,000							90,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.								Total: 90,000
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								Total: _____
4022 HBP PE Local Match		318,000							318,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: 318,000
4022 HBP PE Local Match		351,000							351,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: 351,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					118,000				118,000
Local Match									
LSSRP Bond									
Local AC		118,000			-118,000				
Total		118,000							118,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	R/W			-118,000		118,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	
4022	Local AC (HBP)	R/W		118,000			-118,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 8/17/2023 Linda Newton: Local agency requested AC for the R/W phase as documented in the Exhibit 3-I dated 7/14/2023.										Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	
4022	HBP	R/W		118,000	-118,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 8/30/2022 Matt Sapp: ROW funds moved from FFY 23/24 to 22/23 by City request in 2022 Annual Status.										Total:	
4022	HBP	R/W		-118,000	118,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4022	HBP	R/W	-118,000	118,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 10/15/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. NEPA not yet clear.										Total:	
4022	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP R/W Local Match	68,000								68,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	68,000
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022 HBP R/W Local Match	50,000								50,000
Fed. Reimb. Rate: 100.00% 10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.									Total: 50,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,909,000		2,909,000
Local Match									
LSSRP Bond									
Local AC									
Total							2,909,000		2,909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022	HBP	CON						-2,909,000	2,909,000		
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 26/27 to 27/28. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON					-2,909,000	2,909,000			
Local Match											
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: CON funds moved from FFY 25/26 to FFY 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON					2,909,000			-2,909,000	
Local Match											
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4022	HBP	CON								946,000	946,000
Local Match											
Fed. Reimb. Rate: 100.00% 9/18/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in Beyond as requested in September Survey.										Total:	946,000
4022	HBP	CON	-1,963,000								1,963,000
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4022	HBP	CON									
Local Match											
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4022    HBP            CON Local Match	1,963,000							-1,963,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4022    HBP            CON Local Match								1,963,000	1,963,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,963,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	546,000				118,000				664,000
R/W					70,000				70,000
CON						2,919,000			2,919,000
<b>Total</b>	<b>546,000</b>				<b>188,000</b>	<b>2,919,000</b>			<b>3,653,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				188,000	2,919,000			3,653,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>546,000</b>				<b>188,000</b>	<b>2,919,000</b>			<b>3,653,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	546,000				118,000				664,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>546,000</b>				<b>118,000</b>				<b>664,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	PE				-118,000	118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
4171	HBP	PE				118,000	-118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
4171	HBP	PE			-118,000		118,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171 HBP PE Local Match		-118,000	118,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
4171 HBP PE Local Match		-118,000	118,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
4171 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D dated 12/09/2020.							Total:	100,000
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
4171 HBP PE Local Match		228,000							228,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	228,000
4171 HBP PE Local Match		336,000							336,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	336,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
4171	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
4171	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4171	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
4171	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
4171	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4171	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey										Total:	50,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4171    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4171    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total: _____	
4171    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____	
4171    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total: _____	
4171    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total: _____	
4171    HBP            R/W Local Match Fed. Reimb. Rate: 100.00%		20,000							20,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total: _____	20,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,919,000			2,919,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,919,000			2,919,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4171	HBP	CON					-2,919,000	2,919,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4171	HBP	CON					2,919,000			-2,919,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
4171	HBP	CON								574,000	574,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Included additional funding in CON phase in FY Beyond as requested in September Survey.										Total:	574,000
4171	HBP	CON								466,000	466,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	466,000
4171	HBP	CON	-1,879,000							1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4171	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
4171	HBP	CON		1,879,000						-1,879,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	



# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	519,000				145,000				664,000
R/W					70,000				70,000
CON								2,434,000	2,434,000
<b>Total</b>	<b>519,000</b>				<b>215,000</b>			<b>2,434,000</b>	<b>3,168,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				215,000			2,434,000	3,168,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>519,000</b>				<b>215,000</b>			<b>2,434,000</b>	<b>3,168,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	519,000				145,000				664,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>519,000</b>				<b>145,000</b>				<b>664,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	PE				-145,000	145,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
3965	HBP	PE				145,000	-145,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
3965	HBP	PE			-145,000		145,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965 HBP PE Local Match		-145,000	145,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3965 HBP PE Local Match		-145,000	145,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3965 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/15/2020 Jeremy Wright: Additional PE in FFY 21/22 per 6D dated 12/09/2020							Total:	100,000
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP PE Local Match		265,000							265,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	265,000
3965 HBP PE Local Match		299,000							299,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	299,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3965	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3965	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3965	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3965	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
3965	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3965	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total:	50,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	20,000								-20,000	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	_____	
3965 HBP R/W Local Match Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,434,000	2,434,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,434,000	2,434,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3965	HBP	CON					-2,434,000			2,434,000	New!
	Local Match										
Fed. Reimb. Rate: 100.00%    3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.										Total:	
3965	HBP	CON					2,434,000			-2,434,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3965	HBP	CON								726,000	726,000
	Local Match										
Fed. Reimb. Rate: 100.00%    9/21/2020 Eduardo Moreno-Castaneda: Additional CON funding for Beyond as requested in 2020 September Survey.										Total:	726,000
3965	HBP	CON								35,000	35,000
	Local Match										
Fed. Reimb. Rate: 100.00%    10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	35,000
3965	HBP	CON	-1,673,000							1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3965	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%    10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3965	HBP	CON		1,673,000						-1,673,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	



# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	553,000				111,000				664,000
R/W					70,000				70,000
CON								2,853,000	2,853,000
<b>Total</b>	<b>553,000</b>				<b>181,000</b>			<b>2,853,000</b>	<b>3,587,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				181,000			2,853,000	3,587,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>553,000</b>				<b>181,000</b>			<b>2,853,000</b>	<b>3,587,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,000				111,000				664,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>553,000</b>				<b>111,000</b>				<b>664,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	PE				-111,000	111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
3966	HBP	PE				111,000	-111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
3966	HBP	PE			-111,000		111,000				
		Local Match									
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP PE Local Match		-111,000	111,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3966 HBP PE Local Match		-111,000	111,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3966 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/4/2020 Bobby Zezoff: Approved 6-D dated 3/16/20 for PE increase to clear NEPA.							Total:	100,000
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP PE Local Match		231,000							231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3966 HBP PE Local Match		333,000							333,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	333,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.							Total:	
3966	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.							Total:	
3966	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00%			3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.							Total:	
3966	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00%			10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3966	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00%			9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3966	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00%			10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3966	HBP	R/W		50,000							50,000
	Local Match										
Fed. Reimb. Rate: 100.00%			10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.							Total:	50,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3966 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,853,000	2,853,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,000	2,853,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3966	HBP	CON					-2,853,000			2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.										Total:	
3966	HBP	CON					2,853,000			-2,853,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3966	HBP	CON								680,000	680,000
	Local Match										
Fed. Reimb. Rate: 100.00%    9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.										Total:	680,000
3966	HBP	CON								307,000	307,000
	Local Match										
Fed. Reimb. Rate: 100.00%    10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for beyond. As requested in September 2019 survey.										Total:	307,000
3966	HBP	CON	-1,866,000							1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3966	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00%    10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3966	HBP	CON		1,866,000						-1,866,000	
	Local Match										
Fed. Reimb. Rate: 100.00%    9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	

New!



# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	543,000				121,000				664,000
R/W					70,000				70,000
CON						2,752,000			2,752,000
<b>Total</b>	<b>543,000</b>				<b>191,000</b>	<b>2,752,000</b>			<b>3,486,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				191,000	2,752,000			3,486,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>543,000</b>				<b>191,000</b>	<b>2,752,000</b>			<b>3,486,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	543,000				121,000				664,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>	<b>543,000</b>				<b>121,000</b>				<b>664,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	PE				-121,000	121,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total: _____	
3976	HBP	PE				121,000	-121,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total: _____	
3976	HBP	PE			-121,000		121,000				
		Local Match									
Fed. Reimb. Rate: 100.00%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total: _____	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 HBP PE Local Match		-121,000	121,000						
Fed. Reimb. Rate: 100.00%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 22/23 to 23/24. NEPA not yet clear.							Total:	
3976 HBP PE Local Match		-121,000	121,000						
Fed. Reimb. Rate: 100.00%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.							Total:	
3976 HBP PE Local Match		100,000							100,000
Fed. Reimb. Rate: 100.00%	12/10/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in FFY 21/22 to complete final design PS&E and contract bid documents as identified in Exhibit 6-D.							Total:	100,000
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3976 HBP PE Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	
3976 HBP PE Local Match		231,000							231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.							Total:	231,000
3976 HBP PE Local Match		333,000							333,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	333,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>R/W Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	R/W				-70,000	70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.										Total:	
3976	HBP	R/W				70,000	-70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.										Total:	
3976	HBP	R/W			-70,000		70,000				
	Local Match										
Fed. Reimb. Rate: 100.00% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
3976	HBP	R/W		-70,000	70,000						
	Local Match										
Fed. Reimb. Rate: 100.00% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.										Total:	
3976	HBP	R/W	-70,000	70,000							
	Local Match										
Fed. Reimb. Rate: 100.00% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.										Total:	
3976	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3976	HBP	R/W		30,000							30,000
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total:	30,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match		40,000							40,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	40,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						2,752,000			2,752,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,752,000			2,752,000

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
3976	HBP	CON					-2,752,000	2,752,000			
	Local Match										
Fed. Reimb. Rate: 100.00% 10/19/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 26/27. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3976	HBP	CON					2,752,000			-2,752,000	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.										Total:	
3976	HBP	CON								714,000	714,000
	Local Match										
Fed. Reimb. Rate: 100.00% 9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.										Total:	714,000
3976	HBP	CON								171,400	171,400
	Local Match										
Fed. Reimb. Rate: 100.00% 10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.										Total:	171,400
3976	HBP	CON	-1,866,600							1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3976	HBP	CON									
	Local Match										
Fed. Reimb. Rate: 100.00% 10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.										Total:	
3976	HBP	CON		1,866,600						-1,866,600	
	Local Match										
Fed. Reimb. Rate: 100.00% 9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.										Total:	



# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON								8,133,000	8,133,000
<b>Total</b>	<b>900,000</b>				<b>1,510,000</b>			<b>8,133,000</b>	<b>10,543,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				1,336,803			7,200,145	9,333,718
Local Match	103,230				173,197			932,855	1,209,282
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>				<b>1,510,000</b>			<b>8,133,000</b>	<b>10,543,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>				<b>810,000</b>				<b>1,710,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53%      10/2/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	
4160	HBP	PE			717,093		-717,093				
	Local Match				92,907		-92,907				
Fed. Reimb. Rate: 88.53%      9/21/2023 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 25/26 to 23/24. As requested in 2023 HBP Annual Status.										Total:	
4160	HBP	PE			-717,093		717,093				
	Local Match				-92,907		92,907				
Fed. Reimb. Rate: 88.53%      3/15/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. NEPA not yet clear.										Total:	

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP PE Local Match			717,093	-717,093					
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: PE funds moved from FFY 24/25 to 23/24 by City request in 2022 Annual Status Update.								
									Total: _____
4160 HBP PE Local Match			-717,093	717,093					
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								
									Total: _____
4160 HBP PE Local Match		-717,093	717,093						
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								
									Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
									Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.								
									Total: _____
4160 HBP PE Local Match		228,407							228,407
Fed. Reimb. Rate: 88.53%	9/18/2017 Vu Ngo: Per 2017 September Survey.								29,593
									Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.								
									Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								
									Total: _____
4160 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
									Total: _____

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP PE	1,285,456								1,285,456
Local Match	166,544								166,544
Fed. Reimb. Rate: 88.53% 10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.									Total: 1,452,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 10/2/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 24/25 to 25/26. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W				619,710	-619,710				
	Local Match					80,290	-80,290				
Fed. Reimb. Rate: 88.53% 9/21/2023 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 25/26 to 24/25. As requested in 2023 HBP Annual Status.											
Total: _____											
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 3/15/2023 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 23/24 to 25/26. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 10/18/2021 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 22/23 to 23/24. NEPA not yet clear.											
Total: _____											
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53% 9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 22/23. As requested in September 2021 Status.											
Total: _____											
4160	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.											
Total: _____											

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4160 HBP R/W Local Match			619,710						619,710
Fed. Reimb. Rate: 88.53%			80,290						80,290
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13							Total:	700,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160	HBP	CON					-7,200,145			7,200,145	
	Local Match						-932,855			932,855	
Fed. Reimb. Rate: 88.53%	3/20/2024 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. NEPA not yet clear.							Total:	_____		

New!

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4160 HBP Local Match	CON				7,200,145			-7,200,145	
Fed. Reimb. Rate: 88.53%	9/21/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in 2023 HBP Annual Status.							-932,855	
								Total:	
4160 HBP Local Match	CON				-7,200,145			7,200,145	
Fed. Reimb. Rate: 88.53%	3/22/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH).							-932,855	
								Total:	
4160 HBP Local Match	CON				7,200,145			-7,200,145	
Fed. Reimb. Rate: 88.53%	8/30/2022 Matt Sapp: CON funds moved from Beyond to FFY 25/26 by City request in 2022 Annual Status Update.							932,855	
								Total:	
4160 HBP Local Match	CON				-7,200,145			7,200,145	
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-932,855	
								Total:	
4160 HBP Local Match	CON				7,200,145			-7,200,145	
Fed. Reimb. Rate: 88.53%	9/15/2021 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 25/26. As requested in September 2021 Status.							932,855	
								Total:	
4160 HBP Local Match	CON							7,200,145	7,200,145
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13							932,855	
								Total:	8,133,000

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5956(224)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	625,455				651,651				1,277,106
R/W									
CON			4,705,673						4,705,673
<b>Total</b>	<b>625,455</b>		<b>4,705,673</b>		<b>651,651</b>				<b>5,982,779</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715		4,165,932		576,907				5,296,554
Local Match	71,740		539,741		74,744				686,225
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,455</b>		<b>4,705,673</b>		<b>651,651</b>				<b>5,982,779</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	553,715				576,907				1,130,622
Local Match	71,740				74,744				146,484
LSSRP Bond									
Local AC									
<b>Total</b>	<b>625,455</b>				<b>651,651</b>				<b>1,277,106</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	PE			-576,907		576,907				
	Local Match				-74,744		74,744				
Fed. Reimb. Rate: 88.53% 10/6/2023 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 25/26. Funding moved to FFY 25/26 until back in compliance with PDA for mandatory seismic project.										Total:	
4003	HBP	PE		-576,907	576,907						
	Local Match			-74,744	74,744						
Fed. Reimb. Rate: 88.53% 3/21/2023 DLA-Admin: NEARLY Ready to Advertise. PE funds moved from FFY 22/23 to 23/24. As requested by agency.										Total:	
4003	HBP	PE		576,907		-576,907					
	Local Match			74,744		-74,744					
Fed. Reimb. Rate: 88.53% 10/19/2022 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 24/25 to 22/23. As requested by agency.										Total:	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
4003 HBP PE Local Match				101,714					101,714	
Fed. Reimb. Rate: 88.53%	10/11/2022 DLA-Admin: PE funds revised per PM list dated 10/6/22.								13,178	
								Total:	114,892	
4003 HBP PE Local Match			-475,193	475,193						
Fed. Reimb. Rate: 88.53%	10/28/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 23/24 to 24/25. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								-61,566	61,566
								Total:		
4003 HBP PE Local Match		-475,193	475,193							
Fed. Reimb. Rate: 88.53%	10/18/2021 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. NEPA not yet clear.								-61,566	61,566
								Total:		
4003 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to complete NEPA. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
								Total:		
4003 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
								Total:		
4003 HBP PE Local Match		161,169							161,169	
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21.								20,881	20,881
								Total:	182,050	
4003 HBP PE Local Match										
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.									Total:
								Total:		
4003 HBP PE Local Match		446,819							446,819	
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017.								57,890	57,890
								Total:	504,709	
4003 HBP PE Local Match		420,920							420,920	
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.								54,535	54,535
								Total:	475,455	

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			4,165,932						4,165,932
Local Match	-0		539,741						539,741
LSSRP Bond									
Local AC									
Total			4,705,673						4,705,673

**Phase Funding Details:**

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003	HBP	CON			4,165,932		-4,165,932				
	Local Match				539,741		-539,741				
Fed. Reimb. Rate: 88.53% 8/17/2023 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY 25/26 to 23/24. As requested by agency.										Total:	
4003	HBP	CON		-4,165,932			4,165,932				
	Local Match			-539,741			539,741				
Fed. Reimb. Rate: 88.53% 3/21/2023 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 25/26. As requested by agency.										Total:	
4003	HBP	CON		4,165,932						-4,165,932	
	Local Match			539,741						-539,741	
Fed. Reimb. Rate: 88.53% 10/19/2022 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 22/23. As requested by agency.										Total:	
4003	HBP	CON								-109	-109
	Local Match									-14	-14
Fed. Reimb. Rate: 88.53% 10/11/2022 DLA-Admin: CON funds revised per PM list dated 10/6/22.										Total:	-123
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reimb. Rate: 88.53% 10/9/2020 Bobby Zezoff: Update CON to revised BPMP plan list										Total:	37,317
4003	HBP	CON	-4,133,004							4,133,004	
	Local Match		-535,475							535,475	
Fed. Reimb. Rate: 88.53% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.										Total:	
4003	HBP	CON		1,036,495							1,036,495
	Local Match			134,289							134,289
Fed. Reimb. Rate: 88.53% 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested for FFY 21/22.										Total:	1,170,784

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON		987,242						987,242
Fed. Reimb. Rate: 88.53%			127,908						127,908
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017.							Total:	1,115,150
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/8/2023 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2020/21-25/26 to 2022/23-27/28. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear. 7/27/2021 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2018/19-23/24 to 2020/21-25/26. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON								
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
4003 HBP Local Match	CON		2,109,267						2,109,267
Fed. Reimb. Rate: 88.53%			273,278						273,278
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.							Total:	2,382,545

# 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency

Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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Riverside County

BRIDGE NO. PM00229, Bridge Preventive Maintenance Program (BPMP), various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,184,000				1,184,000
R/W									
CON								3,169,000	3,169,000
<b>Total</b>					1,184,000			3,169,000	4,353,000

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200			2,535,200	3,482,400
Local Match					236,800			633,800	870,600
LSSRP Bond									
Local AC									
<b>Total</b>					1,184,000			3,169,000	4,353,000

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					947,200				947,200
Local Match					236,800				236,800
LSSRP Bond									
Local AC									
<b>Total</b>					1,184,000				1,184,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	PE					947,200				947,200
	Local Match						236,800				236,800
Fed. Reimb. Rate: 80.00%      9/27/2022 DLA-Admin: New eligible project. PE funds programmed in FFY 25/26.										<b>Total:</b>	1,184,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
<b>CON Summary:</b>	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,535,200	2,535,200
Local Match								633,800	633,800
LSSRP Bond									
Local AC									
Total								3,169,000	3,169,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
4803	HBP	CON								2,535,200	2,535,200
	Local Match									633,800	633,800
Fed. Reimb. Rate: 80.00%      9/27/2022 DLA-Admin: New eligible project. CON funds programmed in FFY Beyond.										Total:	3,169,000

## 2022/23-2027/28 Highway Bridge Program

#25-00 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08      County: Riverside

Responsible Agency	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
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**MPO Summary:** Riverside County Transportation Commission

Number of Projects: 20

**Total Costs:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	21,462,384	5,121,505	12,649,072	12,155,574	11,775,150	5,671,000	2,909,000	69,463,510	141,207,194
Local Match	1,980,193	615,004	7,462,100	1,642,426	1,398,281			998,042	14,096,046
LSSRP Bond	414,870							2,683,980	3,098,850
Local AC	374,659	182,341	43,856,877		-1,088,180			-43,325,697	
<b>Total for all Phases</b>	<b>24,232,106</b>	<b>5,918,850</b>	<b>63,968,048</b>	<b>13,798,000</b>	<b>12,085,251</b>	<b>5,671,000</b>	<b>2,909,000</b>	<b>29,819,835</b>	<b>158,402,090</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV140835- Grouped Projects for Transportation Enhancement Activities**

Prgm Yr (FFY)	Agency	Project Title/Description	Project UZA	Federal Funds		Total Project Cost
				(FTA 5339) 000's	State (STA) Funds - 000s	
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Los Angeles-Long Beach-Anaheim UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	\$ 8	\$ 2	\$ 10
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Murrieta-Temecula-Menifee UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	\$ 977	\$ 244	\$ 1,221
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	Riverside-San Bernardino UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	\$ 2,239	\$ 560	\$ 2,799
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Hemet-San Jacinto UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	\$ 338	\$ 84	\$ 422
<b>FFY 16/17 Total</b>				<b>\$ 3,562</b>	<b>\$ 890</b>	<b>\$ 4,452</b>
FY 18/19	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Los Angeles-Long Beach-Anaheim UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	4	1	5.00
FY 18/19	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Murrieta-Temecula-Menifee UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	456	114	570.00
FY 18/19	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	Riverside-San Bernardino UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	1076	269	1,345.00
<b>FFY 18/19 Total</b>				<b>\$ 1,536</b>	<b>\$ 384</b>	<b>\$ 1,920</b>
<b>SUBTOTAL</b>				<b>\$ 5,098</b>	<b>\$ 1,274</b>	<b>\$ 6,372</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**

**RIV200206 - Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

**AGENCY: Various Agencies  
(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 HT	FTA 5307 IC	FTA 5310 IC	State Transit Assistance	Total Project Cost
FY 18/19	SunLine Transit Agency	PURCHASE OF IT EQUIPMENT FOR SOFTWARE, NETWORK INFRASTRUCTURE, COMPUTING RESOURCES, AND BUSINESS ANALYTICS			280		70	350
FY 18/19	Riverside Transit Agency	Information Systems - Computers, Printers, Servers, Audio-Visual Equipment, Copiers, Software, and Mobile Data Terminals (FY18 5307)	600	877			369	\$ 1,846
<b>Total FFY19</b>			<b>600</b>	<b>877</b>	<b>280</b>	<b>-</b>	<b>439</b>	<b>2,196</b>
FY 20/21	SunLine Transit Agency	Computer Hardware - Purchase 4				5		5
<b>Total FFY21</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>5</b>
<b>Combined FFYs</b>			<b>\$ 600</b>	<b>\$ 877</b>	<b>\$ 280</b>	<b>\$ 5</b>	<b>\$ 439</b>	<b>\$ 2,201</b>

#25-00 RIV RIV200502 SHOPP Railroad/Hwy Crossings

Caltrans Managed non-SHOPP Program Details														
Local Section 130 Funded Railroad/Highway Grade Crossings														
RIV200502: Grouped Projects for Railroad/Highway Crossings Safety Improvements.														
Projects are consistent with 40 CFR Part 93.126 and Exempt under Tables 2 Categories- Railroad/ Highway Crossings														
Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY20	FFY21	FFY22	FFY23
8	SCAG	RIV-1134	026521R	Corona	Corona	Riverside	RADIO RD	Pedestrian treatments and medians.	BNSF	\$ 4,000,000.00	\$ -	\$ 1,000,000.00	\$ 1,500,000.00	\$ 1,500,000.00
8	SCAG	001B-568.20	760694C	California Department of Transportation, Division of Local Assistance /City of Banning	BANNING	RIVERSIDE	SAN GORGONIO AVE	Railroad grade crossing safety improvements including new waning devices, flashers, roadway and pathway improvements for improved pedestrian and vehicle safety at San Grogonia Ave south of Bryant Street.	UP	\$1,121,900	\$336,570	\$785,330	\$ -	\$ -
										\$5,121,900	\$336,570	\$1,785,330	\$1,500,000	\$1,500,000

## 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

### RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

#### Agency: Various Agencies (\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	Earmark/ HIP	City Funds	Total Project Cost
FY 23/24	Jurupa Valley	The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San	2,300	298	2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.		650	650
<b>Total FFY24</b>			<b>2,300</b>	<b>948</b>	<b>3,248</b>
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.	4,000	3,350	7,350
<b>Total FFY25</b>			<b>4,000</b>	<b>3,350</b>	<b>7,350</b>
<b>COMBINED FFYs</b>			<b>\$ 6,300</b>	<b>\$ 4,298</b>	<b>\$ 10,598</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV220402 - Grouped Projects for Operating Assistance to transit agencies.**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

**AGENCY: SunLine Transit Agency**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Project Title/Description	FTA 5307			Air Board -			Local Match (LTF)	RIV CO Sales		Total Project Cost
		IC	FTA 5311	FTA 5311f	CARB	CEC	Farebox		Tax - Measure A		
FY 20/21	Operating Assistance - FY20 5311(f)			216				176		392	
Subtotal FF21		-	-	216	-	-	-	176	-	392	
FY 21/22	Operating Assistance		409					330		739	
Subtotal FF22		-	409	-	-	-	-	330	-	739	
FY 21/22	Operating Assistance - 5311(f) (21/22)		-	257				201		458	
FY 22/23	Operating Assistance	5,870			200	250	1,514	23,556	10,900	42,290	
FY 22/23	Operating Assistance - 5311	-	417	-	-	-	-	337	-	754	
FY 22/23	Operating Assistance - 5311(f)			300				242		542	
Subtotal FFY23		5,870	417	557	200	250	1,514	24,336	10,900	44,044	
FY 23/24	Operating Assistance	7,453					1,529	25,275	8,275	42,532	
FY 23/24	Operating Assistance - 5311		426					344		770	
FY 23/24	Operating Assistance - 5311(f)			306				247		553	
Subtotal FFY24		7,453	426	306	-	-	1,529	25,866	8,275	43,855	
<b>Combined FFYs</b>		<b>\$ 13,323</b>	<b>\$ 1,252</b>	<b>\$ 1,079</b>	<b>\$ 200</b>	<b>\$ 250</b>	<b>\$ 3,043</b>	<b>\$ 50,708</b>	<b>\$ 19,175</b>	<b>\$ 89,030</b>	

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV220403 - Grouped Projects for Operating Assistance to transit agencies.**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

**Agency: Various Agencies**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307			Local Match		Total Project Cost	Comments
			FTA 5311	RS	Farebox	LTF			
FY 21/22	Palo Verde Valley Transit Agency	Operating Assistance - 5311	273				220	493	
<b>Subtotal FFY22</b>			<b>273</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>220</b>	<b>493</b>	
FY 22/23	Palo Verde Valley Transit Agency	Operating Assistance - 5311	278				225	503	
FY 22/23	City of Corona	Corona Cruiser-Operating Assistance		235			235	470	
FY 22/23	City of Corona	Corona Cruiser-Capital Cost of Contracting		367			92	459	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 22/23	City of Corona	Dial-A-Ride-Operating Assistance		235			235	470	
FY 22/23	City of Corona	Dial-A-Ride - Capital Cost of Contracting		420			105	525	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
<b>Subtotal FFY23</b>			<b>278</b>	<b>1,257</b>	<b>-</b>	<b>-</b>	<b>892</b>	<b>2,427</b>	
FY 24/25	City of Corona	Corona Capital Cost of Contracting		884			221	1,105	Match ratio at 80/20 for capital cost of contracting per FTA Circular 9030.1E, Exhibit IV-1 (page IV-12). Corona is under 200k population.
FY 24/25	City of Corona	Corona Operating Assistance		740			740	1,480	50/50 for ops.
FY 24/25	City of Riverside	Operating Assistance		586	220		3,674	4,480	
<b>Subtotal FFY25</b>			<b>-</b>	<b>2,210</b>	<b>220</b>	<b>-</b>	<b>4,635</b>	<b>7,065</b>	
<b>Combined FFYs</b>			<b>\$ 551</b>	<b>\$ 3,467</b>	<b>\$ 220</b>	<b>\$ -</b>	<b>\$ 5,747</b>	<b>\$ 9,985</b>	

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS****RIV220501 - Grouped Projects for Reconstruction or renovation of transit buildings and structures**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).

**AGENCY: Various Agencies**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307 RS	FTA 5307 IC	FTA 5307 HT	Local Transit Funds	State Transit Assistance	Total Project Cost
FY 17/18	Riverside Transit Agency	Facility Maintenance in Riverside, Hemet, and Corona (FY18 5307 UZA: RS \$1,306 & HT \$325)	1,306		325		408	2,039
<b>Total FFY18</b>			<b>1,306</b>	<b>-</b>	<b>325</b>	<b>-</b>	<b>408</b>	<b>2,039</b>
FY 18/19	Riverside Transit Agency	Facility Maintenance in Riverside, Hemet, and Corona (FY18 5307)	718				179	897
<b>Total FFY19</b>			<b>718</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>179</b>	<b>897</b>
FY 22/23	Riverside Transit Agency	Preventive Maintenance For Facilities	1,101			275		1,376
FY 22/23	SunLine Transit Agency	Facility Improvements		960			240	1,200
FY 22/23	SunLine Transit Agency	Bus Stops and Amenities		240			60	300
<b>Total FFY23</b>			<b>1,101</b>	<b>1,200</b>	<b>-</b>	<b>275</b>	<b>300</b>	<b>2,876</b>
FY 23/24	Riverside Transit Agency	Associated Transit Improvements/Bus Stop and Amenities FY24-3	480				120	600
FY 23/24	Riverside Transit Agency	Preventive Maintenance For Facilities	1,155			289		1,444
FY 23/24	SunLine Transit Agency	Bus Stops and Amenities -SL-24-14		320			80	400
<b>Total FFY24</b>			<b>1,635</b>	<b>320</b>	<b>-</b>	<b>289</b>	<b>200</b>	<b>2,444</b>
<b>Combined FFYs</b>			<b>\$ 4,760</b>	<b>\$ 1,520</b>	<b>\$ 325</b>	<b>\$ 564</b>	<b>\$ 1,087</b>	<b>\$ 8,256</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV220502 - Grouped Projects for Purchase of operating equipment for vehicles**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

**Agency: Various Agencies**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Agency	Project Title/Description	FTA 5307		FTA 5339			CEC	State Transit Assistance	Total Project Cost
			FTA 5307 IC	RS	FTA 5307 H	RS	FTA 5339 IC			
FY 22/23	Corona Transit	Digital Land Mobile Communications System				105		30	135	
FY 22/23	SunLine Transit Agency	Maintenance/Shop Equipment	258					64	322	
FY 22/23	SunLine Transit Agency	Vehicle Systems and Equipment (IT Projects)	200					50	250	
FY 22/23	SunLine Transit Agency	Radio Replacement Phase II & Upgrade to ITS SL-23-09	1,491			29	719	660	2,899	
<b>Total FFY23</b>			<b>1,949</b>	<b>-</b>	<b>-</b>	<b>134</b>	<b>719</b>	<b>-</b>	<b>804</b>	<b>3,606</b>
FY 23/24	SunLine Transit Agency	IT Projects - SL-24-10	320					80	400	
<b>Total FFY24</b>			<b>320</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80</b>	<b>400</b>	
<b>Combined FFYs</b>			<b>\$ 2,269</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 134</b>	<b>\$ 719</b>	<b>\$ -</b>	<b>\$ 884</b>	<b>\$ 4,006</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV220504 - Grouped Projects for Rehabilitation of transit vehicles**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan).

**Agency: Various Agencies**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307		FTA 5339 (b)	Local	State Transit	SB 1	Total Project Cost
			RS	FTA 5307 LALB	Bus & Bus Facilities	Transit Funds	Assistance	State of Good Repair	
FY 21/22	Riverside Transit Agency	Capitalized Tire Lease - Capital Cost of Leasing Bus Tires.	240				60		300
Total FFY22			240	-	-	-	60	-	300
FY 22/23	Riverside Transit Agency	Capitalized Preventive Maintenance	4,834	166		1,250			6,250
FY 22/23	Riverside Transit Agency	Capital Tire Lease - Tire Purchase	207				52		259
FY 22/23	Riverside Transit Agency	Vehicle Capital Parts	240				60		300
FY 22/23	SunLine Transit Agency	CNG Vehicle Rehab (10)			3,529		182	1,618	5,329
Total FFY23			5,281	166	3,529	1,250	294	1,618	12,138
FY 23/24	Riverside Transit Agency	Capitalized Preventive Maintenance	8,163			2,041			10,204
FY 23/24	Riverside Transit Agency	Vehicle Capital Parts FY24-2	500				125		625
Total FFY24			8,663	-	-	2,041	125	-	10,829
<b>Combined FFYs</b>			<b>14,184</b>	<b>166</b>	<b>3,529</b>	<b>3,291</b>	<b>479</b>	<b>1,618</b>	<b>23,267</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV220505 - Grouped Projects for Operating Assistance to transit agencies.**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies.

**Agency: Various Agencies**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 (Indio Cathedral)	FTA 5310 (Murr-Tem)	FTA 5310 (Riverside/ San B)	Total Project Cost	Transit Development Credit
FY 22/23	Angel View, Inc.	Operating Assistance	200			200	
FY 22/23	Desert Access and Moblility Inc.	Operating Assistance	62			62	
FY 22/23	Independent Living Partnership	Operating Assistance	140			140	
FY 22/23	Care-A-Van Transit Syetms, Inc.	Mobility Management		302		302	
FY 22/23	Riverside Transit Agency	Mobility Management - MURR/TEM		179		179	
FY 22/23	Independent Living Partnership	Operating Assistance			484	484	
FY 22/23	Peppermint Ridge	Operating Assistance			186	186	
FY 22/23	Riverside Transit Agency	Mobility Management - RIV/SAN			509	509	
<b>Total FFY23</b>			<b>402</b>	<b>481</b>	<b>1,179</b>	<b>2,062</b>	
FY 24/25	Desert Access and Moblility Inc.	Operating Assistance - Indio/CATH UZA	283			283	142
FY 24/25	Independent Living Partnership	Operating Assistance - Indio/CATH UZA	66			66	33
FY 24/25	Angel View, Inc.	Operating Assistance - Indio/CATH UZA	190			190	95
FY 24/25	Care-A-Van Transit Syetms, Inc.	Operating Assistance - MURR/TEM UZA		346		346	173
FY 24/25	Riverside Transit Agency	Mobility Management - MURR/TEM UZA		485		485	97
FY 24/25	U.S. Vets Inland Empire	Operating Assistance - RIV/SAN UZA			193	193	97
FY 24/25	Riverside Transit Agency	Mobility Management - RIV/SAN UZA			753	753	151
FY 24/25	City of Moreno Valley	Operating Assistance - RIV/SAN UZA			170	170	85
<b>Total FFY25</b>			<b>539</b>	<b>831</b>	<b>1,116</b>	<b>2,486</b>	<b>873</b>
<b>Combined FFYs</b>			<b>\$ 941</b>	<b>\$ 1,312</b>	<b>\$ 2,295</b>	<b>\$ 4,548</b>	<b>\$ 873</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV220506 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Agency: Various Agencies**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5310 -				Total Project Cost	Transit Development Credit
			Elderly and Disabled Small	FTA 5310 (Indio Cathedral)	FTA 5310 (Murr-Tem)	FTA 5310 (Riverside/San B)		
FY 22/23	Angel View, Inc.	One SE Medium Bus		90			90	
FY 22/23	Desert ARC	Four R Large Buses		372			372	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Standard Van A			60		60	
FY 22/23	Care-A-Van Transit Systems, Inc.	One R Minivan			56		56	
FY 22/23	Care-A-Van Transit Systems, Inc.	One SE Minivan			56		56	
FY 22/23	Valley Resource Center	One SE Standard Van B			64		64	
FY 22/23	Friends of Moreno Valley	One R Medium Bus				90	90	
FY 22/23	Valley Resource Center	Five SE Standard Vans B				321	321	
<b>Total FFY23</b>			-	<b>462</b>	<b>236</b>	<b>411</b>	<b>1,109</b>	\$ -
FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van EL - State Pot	108				108	22
FY 24/25	Valley Resource Center Inc.	Replace One Full Sized Van - State Pot	104				104	21
FY 24/25	Angel View, Inc.	One (R) Medium Bus - Indio/Cath UZA		145			145	29
FY 24/25	Desert ARC	Four (R) Large Buses - Indio/Cath UZA		596			596	119
FY 24/25	Care-A-Van Transit Systems, Inc.	One (R) Small Bus - Murr/Tem UZA			141		141	28
FY 24/25	Care-A-Van Transit Systems, Inc.	One (SE) Minivan - Murr/Tem UZA			89		89	18
FY 24/25	Valley Resource Center Inc.	One (R) Large Bus - Riv/San UZA				149	149	30
FY 24/25	Valley Resource Center Inc.	One (R) Small Bus - Riv/San UZA				134	134	27
FY 24/25	Valley Resource Center Inc.	One (R) Medium Bus - Riv/San UZA				143	143	29
FY 24/25	Valley Resource Center Inc.	One (R) Full Sized Van EL - Riv/San UZA				107	107	21
FY 24/25	City of Norco	One (R) Medium Bus - Riv/San UZA				150	150	30
FY 24/25	City of Moreno Valley	One (R) Larger Bus - Riv/San UZA				205	205	41
<b>Total FFY25</b>			<b>212</b>	<b>741</b>	<b>230</b>	<b>888</b>	<b>2,071</b>	<b>415</b>
<b>COMBINED FFYs</b>			\$ <b>212</b>	\$ <b>1,203</b>	\$ <b>466</b>	\$ <b>1,299</b>	\$ <b>3,180</b>	\$ <b>415</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**

**RIV220509 - Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Agency: Various Agencies  
(\$'s in Thousands)**

Prgm Yr (FY)	Agency Name	Project Title/Description	FTA 5307			FTA 5339			FTA 5339 (b)			FTA 5339 (c)			Local Transit Funds	State Transit Assistance	Total Project Cost
			IC	RS	HT	MT	IC	LA	RS	Bus & Bus Facilities	Low or No EVP	SB 1 State of Good Repair					
FY 17/18	Riverside Transit Agency	Replacement of 5 Unleaded Revenue Vehicles for DAR			397										70	467	
Total FFY18			-	-	397	-	-	-	-	-	-	-	-	-	70	467	
FY 18/19	Riverside Transit Agency	Replacement of 33 CNG Revenue Vehicles for use on Contract FR		6,154											1,086	7,240	
Total FFY19			-	6,154	-	-	-	-	-	-	-	-	-	-	1,086	7,240	
FY 20/21	Riverside Transit Agency	Replacement of 8 Non-Revenue Leaded Relief Cars to Alternative Fuels Plus-Up, Replacement of 1 Non-Revenue Unleaded Truck		213		61		4							69	347	
Total FFY21			-	213	-	61	-	4	-	-	-	-	-	-	69	347	
FY 22/23	SunLine Transit Agency	Hydrogen Vehicle Replacements (4)								4,881			863			5,744	
Total FFY23			-	-	-	-	-	-	-	4,881	-	-	863	-	-	5,744	
FY 23/24	Riverside Transit Agency	Replacement of Hydrogen Buses and Workforce Development (5) FY24-5										5,154		1,000	928	7,082	
FY 23/24	Riverside Transit Agency	Replacement of Maintenance Support Vehicles/Trucks FY24-6		400										100		500	
FY 23/24	SunLine Transit Agency	Replacement of CNG Buses with Battery Electric Buses (6) SL-24-03										6,160		1,261		7,421	
FY 23/24	SunLine Transit Agency	Replacement of Paratransit Vehicles (15) SL-24-09	1,513	622			635		110						720	3,600	
FY 23/24	SunLine Transit Agency	Replacement of Hydrogen Electric Fuel Cell Buses (3) SL-24-01										4,319	37		827	5,183	
FY 23/24	City of Corona	Replacement of 11 Compressed Natural Gas Buses		2,226											557	2,783	
Total FFY24			1,513	3,248	-		635		110	-		15,633	37	2,361	3,032	26,569	
<b>COMBINED FFYs</b>			<b>\$ 1,513</b>	<b>\$ 9,615</b>	<b>\$ 397</b>	<b>\$ 61</b>	<b>\$ 635</b>	<b>\$ 4</b>	<b>\$ 110</b>	<b>\$ 4,881</b>	<b>\$ 15,633</b>	<b>\$ 900</b>	<b>\$ 2,361</b>	<b>\$ 4,257</b>	<b>\$ 40,367</b>		

## 2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

### RIV240401 - Grouped Projects for Pavement resurfacing and/or rehabilitation

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

#### Agency: Various Agencies (\$'s in Thousands)

Prgm Yr (FY)	Agency	Project Title/Description	Earmark/ HIP	City Funds	Total Project Cost
FY 23/24	Jurupa Valley	The rehabilitation of AC pavement by grinding/recycling existing asphalt and overlaying over an engineering interlayer fabric, and installing signing, striping, markings and pavement markers. Project includes Mission Blvd from Bellegrave Avenue to west of Ben Nevis Blvd/San	2,300	298	2,598
FY 23/24	La Quita	Rehabilitate Highway 111 within the city limits.		650	650
<b>Total FFY24</b>			<b>2,300</b>	<b>948</b>	<b>3,248</b>
FY 24/25	La Quita	Rehabilitate Highway 111 within the city limits.	4,000	3,350	7,350
<b>Total FFY25</b>			<b>4,000</b>	<b>3,350</b>	<b>7,350</b>
<b>COMBINED FFYs</b>			<b>\$ 6,300</b>	<b>\$ 4,298</b>	<b>\$ 10,598</b>

**2025 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS**  
**RIV240402 - Grouped Projects for Bicycle and Pedestrian Facilities**

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

**Agency: Various Agencies**  
**(\$'s in Thousands)**

Prgm Yr (FY)	Agency	Project Title/Description	ATP - MPO	ATP - MPO	ATP - MPO	Agency			Total Project Cost
			PE	ROW	CON	Agency PE	ROW	Agency CON	
FY 19/20	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.	300						300
<b>Total FFY20</b>			<b>300</b>						<b>300</b>
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. PE Phase.					3,666		3,666
FY 21/22	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches. RW Phase.						1,600	1,600
<b>Total FFY22</b>						<b>3,666</b>	<b>1,600</b>		<b>5,266</b>
FY 23/24	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	200						200
FY 23/24	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.					159		159
FY 23/24	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	100						100
<b>Total FFY24</b>			<b>300</b>			<b>159</b>			<b>459</b>
FY 24/25	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps	170						170
FY 24/25	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.	245				550		795
FY 24/25	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements	75						75
FY 24/25	Riverside County (Health)	ATP Cycle 6 Moreno Valley Safe Routes for All				442			442
<b>Total FFY25</b>			<b>490</b>			<b>442</b>	<b>550</b>		<b>1,482</b>
FY 25/26	Riverside	Civil Rights Walk in Downtown Riverside and adjoining Areas: reconstruct ped sidewalk, ramp, signal and wayfinding improvements				2,941			2,941
FY 25/26	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.		2,516					2,516
FY 25/26	Moreno Valley	ATP Cycle 6 MPO ADA Ramps - 27 Intersections/66 Ramps				1,253			1,253
<b>Total FFY26</b>				<b>2,516</b>	<b>4,194</b>				<b>6,710</b>
FY 26/27	Riverside	On Mitchell Ave between Campbell Ave and Hole Ave: Construct .94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities, includes intersection improvements.				3,995			3,995
FY 26/27	Riverside County	In Eastern Riverside Co. for unincorporated communities of Thermal and Oasis; install 62,304 LF of Multi-modal trails (10 foot wide path), 12,144 LF of pedestrian infrastructure (5 foot concrete sidewalk with curb and gutter), and 10 benches.						20,450	20,450
<b>Total FFY27</b>					<b>3,995</b>			<b>20,450</b>	<b>24,445</b>
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Margarita to Jedediah						5,000	5,000
FY 27/28	Temecula	DePortola/Ynez Multi-Purpose Trail - Jedediah to Santiago						6,500	6,500
<b>Total FFY28</b>								<b>11,500</b>	<b>11,500</b>
<b>COMBINED FFYs</b>			<b>\$ 1,090</b>	<b>\$ 2,516</b>	<b>\$ 8,631</b>	<b>\$ 4,375</b>	<b>\$ 1,600</b>	<b>\$ 31,950</b>	<b>\$ 50,162</b>

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1K690	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only.	2022/23	\$5,494	\$0	\$5,494	
Caltrans	Riverside	1E140	Funds Request	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only.	2022/23	\$10,104	\$0	\$10,104	
Caltrans	Riverside	1G890	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond gore areas, and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$4,429	\$0	\$4,429	
Caltrans	Riverside	1H850	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line; on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM R0.0/R2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM R9.2/R9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$8,254	\$0	\$8,254	
Caltrans	Riverside	1G670	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only.	2022/23	\$68,570	\$0	\$68,570	
Caltrans	Riverside	1L640	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In Riverside and San Bernardino Counties, at various locations on Routes 60 and 215. Reduce wrong-way collisions by installing wrong-way pavement markers and sign panels, and upgrading pavement markings at onramps and offramps. RW Cap and CON Cap/Sup Only.	2022/23	\$3,319	\$0	\$3,319	
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. PA&ED Only.	2022/23	\$1,569	\$0	\$1,569	
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009, CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$898	\$0	\$898	

RIVLS01		Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1H992	Funds Request	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. RW Cap and CON Cap/Sup Only.	2022/23	\$6,784	\$0	\$6,784	
				<b>100% PRIOR FY 2022-23 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$109,421</b>	<b>\$0</b>	<b>\$109,421</b>	
Caltrans	Riverside	1K690	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW Cap, and CON Cap/Sup Only.	2023/24	\$103,810	\$0	\$103,810	
Caltrans	Riverside	1J320	PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location and install Electric Vehicle (EV) chargers. RW Cap and CON Cap/Sup Only.	2023/24	\$10,877	\$0	\$10,877	
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. PS&E and RW Sup Only.	2023/24	\$2,477	\$0	\$2,477	
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,252	\$0	\$2,252	
Caltrans	Riverside	1N440	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On SR-74 near the city of Hemet, from Willowbrook Road to Blackburn Road. Install ground in rumble strips within the postmile limits. RW Cap and CON Cap/Sup Only.	2023/24	\$610	\$0	\$610	
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PA&ED Only.	2023/24	\$2,138	\$0	\$2,138	
				<b>100% PRIOR FY 2023-24 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$122,164</b>	<b>\$0</b>	<b>\$122,164</b>	
Caltrans	Riverside	1L180	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-91 in the city of Riverside, from east of Tyler Street to east of Madison Street. Rehabilitate pavement, upgrade guardrails, sign panels, and Transportation Management System (TMS) Elements, enhance highway worker safety, and implement stormwater Best Management Practices (BMPs) to capture and remove trash. RW Cap and CON Cap/Sup Only.	2024/25	\$23,702	\$0	\$23,702	

RIVLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1L060	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 in Indio, at the Indio Maintenance Station at 83997 Indio Boulevard. Demolish two buildings, construct one new building, construct six bay materials bins, add a generator, construct Electric Vehicle (EV) chargers, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$7,929	\$0	\$7,929	
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. PS&E and RW Sup Only.	2024/25	\$2,278	\$0	\$2,278	
				<b>FY 2024-25 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$33,909</b>	<b>\$0</b>	<b>\$33,909</b>	
Caltrans	Riverside	1N610	New. 2022 SHOPP Amendment 22H-015. CTC December 6-7, 2023 approval.	On I-15 near Corona, from 0.3 mile to 0.7 mile north of Ontario Avenue. Construct deceleration lane prior to southbound Ontario offramp. RW Cap and CON Cap/Sup Only.	2025/26	\$10,219	\$0	\$10,219	
				<b>FY 2025-26 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$10,219</b>	<b>\$0</b>	<b>\$10,219</b>	
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$44,128</b>	<b>\$0</b>	<b>\$44,128</b>	

2025 FTIP Amend. #25-00  
 David Lee, Caltrans District 8 FTIP Manager  
 Funding capacity is available in the FSTIP/FTIP.

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J260	Funds Request	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$31,906	\$0	\$31,906	
Caltrans	Riverside	1J580	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only.	2022/23	\$3,500	\$0	\$3,500	
Caltrans	Riverside	1L170	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$1,851	\$0	\$1,851	
Caltrans	Riverside	1J650	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. PA&ED Only.	2022/23	\$2,988	\$0	\$2,988	
Caltrans	Riverside	1J640	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$2,261	\$0	\$2,261	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H-012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2022/23	\$1,203	\$0	\$1,203	
Caltrans	Riverside	1C081	Carryover	On I-10 in and near Coachella, from 1.0 mile east of Dillon Road to 2.0 miles east of Cactus City Rest Area. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. RW Cap Only.	2022/23	\$13,991	\$0	\$13,991	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$57,700	\$0	\$57,700	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C072	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement and install Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2023/24	\$21,368	\$0	\$21,368	
Caltrans	Riverside	1G630	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$21,373	\$0	\$21,373	
Caltrans	Riverside	1J290	PCR. 2022 SHOPP Amendment 22H-014. CTC December 6-7, 2023 approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. RW Cap and CON Cap/Sup Only.	2023/24	\$42,338	\$0	\$42,338	
Caltrans	Riverside	1J610	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. RW Cap and CON Cap/Sup Only.	2023/24	\$28,414	\$0	\$28,414	
Caltrans	Riverside	1J450	PCR. 2022 SHOPP Amendment 22H-005. CTC December 7-8, 2022 approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. RW Cap and CON Cap/Sup Only.	2023/24	\$21,926	\$0	\$21,926	
Caltrans	Riverside	1L170	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,521	\$0	\$2,521	
Caltrans	Riverside	1J650	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. PS&E and RW Sup Only.	2023/24	\$3,468	\$0	\$3,468	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J640	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$4,781	\$0	\$4,781	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H-012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2023/24	\$1,649	\$0	\$1,649	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$147,838	\$0	\$147,838	
Caltrans	Riverside	1J650	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in Calimesa, from the San Bernardino County line to east of Brookside Avenue. Rehabilitate roadway, improve highway worker safety, upgrade median barrier, signs, guardrail, drainage, and striping, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$73,137	\$0	\$73,137	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PA&ED Only.	2024/25	\$2,887	\$0	\$2,887	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$1,757	\$0	\$1,757	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PA&ED Only.	2024/25	\$1,767	\$0	\$1,767	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2024/25	\$1,899	\$0	\$1,899	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,932	\$0	\$3,932	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PA&ED Only.	2024/25	\$1,457	\$0	\$1,457	
Caltrans	Riverside	1J640	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-10 in and near Beaumont, from east of Brookside Avenue to Pennsylvania Avenue. Rehabilitate roadway, lighting, and drainage systems, upgrade guardrail, improve highway worker safety, install fiber optic cable, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2024/25	\$65,207	\$0	\$65,207	
				<b>FY 2024-25 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$152,043</b>	<b>\$0</b>	<b>\$152,043</b>	
Caltrans	Riverside	1L820	PCR. SHOPP Amendment #22H-012. CTC October 18-19, 2023 approval.	On I-15 near Temecula Valley, from south of Indian Truck Trail to south of Temescal Canyon Road. Rehabilitate drainage systems, and construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2025/26	\$5,430	\$0	\$5,430	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only,	2025/26	\$2,468	\$0	\$2,468	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. PS&E and RW Sup Only.	2025/26	\$1,797	\$0	\$1,797	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2025/26	\$2,039	\$0	\$2,039	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$5,478	\$0	\$5,478	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,045	\$0	\$3,045	
Caltrans	Riverside	1L170	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-215 in and near the city of Riverside, from north of Ramona Expressway to south of Martin Luther King Boulevard. Rehabilitate pavement, upgrade guardrails and Transportation Management System (TMS) elements, replace roadside sign panels, construct rumble strips, improve pedestrian and bicycle infrastructure, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$61,195	\$0	\$61,195	
				<b>FY 2025-26 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$81,452</b>	<b>\$0</b>	<b>\$81,452</b>	
Caltrans	Riverside	1M350	New. 2024 SHOPP	On I-15 in Temecula, from 0.2 mile south of South Route 79/Temecula Parkway to 1.5 miles north of North Route 79 / Winchester Road. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, replace crash cushion, and construct Class 3 bike lanes. RW Cap and CON Cap/Sup Only.	2026/27	\$25,255	\$0	\$25,255	
Caltrans	Riverside	1L250	New. 2024 SHOPP	On I-15 in and near Murrieta and Lake Elsinore, from 1.4 miles south of Murrieta Hot Springs Roads to 0.2 mile north of Nicholas Road. Rehabilitate roadway, upgrade Transportation Management Systems (TMS) elements, Weigh in Motion (WIM) systems, lighting, and guardrail, construct facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2026/27	\$65,462	\$0	\$65,462	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. PS&E and RW Sup Only.	2026/27	\$3,001	\$0	\$3,001	
Caltrans	Riverside	1L130	New. 2024 SHOPP	In the cities of Riverside and Corona, from 0.3 mile west of Buchanan Street to 0.5 mile east of Tyler Street. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, guardrail, lighting, and Transportation Management Systems (TMS) elements, and replace sign panels. RW Cap and CON Cap/Sup Only.	2026/27	\$41,542	\$0	\$41,542	
				<b>FY 2026-27 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$135,260</b>	<b>\$0</b>	<b>\$135,260</b>	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M360	New. 2024 SHOPP	On I-10 in and near Cathedral City, from 0.5 mile west of Indian Avenue to 0.1 mile west of Monterey Avenue. Rehabilitate pavement, upgrade lighting and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$59,729	\$0	\$59,729	
Caltrans	Riverside	1M52U	New. 2024 SHOPP	Near Hemet and Palm Desert, from Fairview Avenue to 7.1 miles east of Big Horn Drive. Rehabilitate pavement and drainage systems, upgrade Transportation Management System (TMS) elements, guardrail, and facilities to Americans with Disabilities Act (ADA) standards, replace sign panels, and construct stormwater treatment Best Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$58,391	\$0	\$58,391	
Caltrans	Riverside	1M340	New. 2024 SHOPP	On SR-79 in and near Beaumont, from 0.6 mile south of Sanderson Avenue to Route 10. Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to American with Disabilities Act (ADA) standards, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$32,491	\$0	\$32,491	
				<b>FY 2027-28 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$150,611</b>	<b>\$0</b>	<b>\$150,611</b>	
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$519,366</b>	<b>\$0</b>	<b>\$519,366</b>	

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS03A		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	0G850	PCR	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and wastewater systems. PS&E and RW Sup Only.	2022/23	\$4,351	\$0	\$4,351
Caltrans	Riverside	1F561	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. PA&ED, PS&E, and RW Sup Only.	2022/23	\$173	\$0	\$173
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$4,524	\$0	\$4,524
Caltrans	Riverside	0G850	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities; upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2023/24	\$37,503	\$0	\$37,503
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$37,503	\$0	\$37,503
Caltrans	Riverside	1F561	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-10 in Riverside County, on Routes 10,62,74,86, and 111 at various locations. Advance mitigation banking credits. RW Cap and CON Sup Only.	2024/25	\$4,554	\$0	\$4,554
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$4,554	\$0	\$4,554
				100% SHOPP AC funded	Total	\$4,554	\$0	\$4,554

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

<b>RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2025 FTIP Amendment #25-00</b>								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J470	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to restore scour protection and upgrade bridge rail. PS&E and RW Sup Only.	2022/23	\$1,963	\$0	\$1,963
Caltrans	Riverside	1J710	PCR: SHOPP Amendment #22H-002. CTC June 29-30, 2022 approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R. Scour mitigation and bridge rail upgrade. RW Cap and CON Cap/Sup Only.	2022/23	\$5,904	\$0	\$5,904
Caltrans	Riverside	1M580	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In Riverside County, on Routes 10,15,and 74 at varios locations. Apply polyester concrete overlay to bridge decks and replace joint seals. PS&E, RW and CON Cap/Sup Only.	2022/23	\$5,690	\$0	\$5,690
				<b>100% PRIOR FY 2022-23 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$13,557</b>	<b>\$0</b>	<b>\$13,557</b>
Caltrans	Riverside	1J470	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to restore scour protection and restore bridge rail. RW Cap and CON Cap/Sup Only.	2023/24	\$11,551	\$0	\$11,551
				<b>100% PRIOR FY 2023-24 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$11,551</b>	<b>\$0</b>	<b>\$11,551</b>
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$25,108</b>	<b>\$0</b>	<b>\$25,108</b>
<b>2025 FTIP Amend. #25-00</b>								
<b>David Lee, Caltrans District 8 FTIP Manager</b>								
<b>Funding capacity is available in the FTIP/FTIP.</b>								

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program					2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PA&ED Only.	2024/25	\$1,314	\$0	\$1,314	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PA&ED Only.	2024/25	\$794	\$0	\$794	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PA&ED Only.	2024/25	\$1,039	\$0	\$1,039	
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$3,147	\$0	\$3,147	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. PS&E and RW Sup Only.	2025/26	\$2,858	\$0	\$2,858	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. PS&E and RW Sup Only.	2025/26	\$713	\$0	\$713	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. PS&E and RW Sup Only.	2025/26	\$3,041	\$0	\$3,041	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$6,612	\$0	\$6,612	

RIVLS08		Exempt Grouped Projects Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1M790	New. 2024 SHOPP	In Riverside and San Bernardino Counties, on Routes 60, 91, and 215, at various locations. Replace pavement delineation. RW Cap and CON Cap/Sup Only.	2026/27	\$4,456	\$0	\$4,456	
Caltrans	Riverside	1M610	New. 2024 SHOPP	On I-10 near Blythe, at the Wiley's Well Safety Roadside Rest Stop Areas (SRRAs); also from 0.2 mile west of Wiley's Well Road to 0.6 mile west of Mesa Drive. Upgrade water and sewer sytems at SRRAs and replace water system long Route 10. RW Cap and CON Cap/Sup Only.	2026/27	\$18,281	\$0	\$18,281	
				FY 2026-27 100% SHOPP AC funded	Subtotal	\$22,737	\$0	\$22,737	
Caltrans	Riverside	1M530	New. 2024 SHOPP	On I-10 near Banning, at the eastbound and westbound Whitewater Safety Roadside Rest Areas (SRRAs). Upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2027/28	\$20,993	\$0	\$20,993	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$20,993	\$0	\$20,993	
				100% SHOPP AC funded	Total	\$53,489	\$0	\$53,489	

2025 FTIP Amend. #25-00 New EAs 1M610, 1M790, 1M530

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS09		Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C570	Funds Request	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. RW Cap and CON Cap/Sup Only.	2022/23	\$3,343	\$0	\$3,343	
Caltrans	Riverside	1E340	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PS&E and RW Sup Only.	2022/23	\$482	\$0	\$482	
Caltrans	Riverside	1J670	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$2,914	\$0	\$2,914	
Caltrans	Riverside	1J680	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$4,103	\$0	\$4,103	
				<b>100% PRIOR FY 2022-23 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$10,842</b>	<b>\$0</b>	<b>\$10,842</b>	
Caltrans	Riverside	1E340	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). RW Cap and CON Cap/Sup Only.	2023/24	\$5,046	\$0	\$5,046	
Caltrans	Riverside	1J870	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$3,873	\$0	\$3,873	
				<b>100% PRIOR FY 2023-24 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$8,919</b>	<b>\$0</b>	<b>\$8,919</b>	
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$19,761</b>	<b>\$0</b>	<b>\$19,761</b>	
<b>2025 FTIP Amend. #25-00</b>									
<b>David Lee, Caltrans District 8 FTIP Manager</b>									
<b>Funding capacity is available in the FSTIP/FTIP.</b>									

RIVLS10		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K960	PCR. SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-10 in Banning, at the Desert Hills Commercial Vehicle Enforcement Facility, (CVEF). Upgrade CVEF and install an Electronic Screening (E-Screening) system. RW Cap and CON Cap/Sup Only.	2024/25	\$15,710	\$0	\$15,710
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$15,710	\$0	\$15,710
				100% SHOPP AC funded	Total	\$15,710	\$0	\$15,710

2025 FTIP Amend. #25-00  
 David Lee, Caltrans District 8 FTIP Manager  
 Funding capacity is available in the FSTIP/FTIP.

RIVLS12		Exempt Grouped Projects for Emergency Repair - SHOPP Emergency Response Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1N560	New. 2022 SHOPP Amendment 22H-005. CTC December 7-8, 2022 approval.	On US-95 near Vidal, from Water Wheel Resort to Agnes Wilson Road. Repair storm damaged roadway and restore Rock Slope Protection (RSP). RW and CON Cap/Sup Only.	2022/23	\$1,210	\$0	\$1,210	
Caltrans	Riverside	1N940	New. 2022 SHOPP Amendment 22H-008. CTC May 17-18, 2023 approval.	On SR-74 near Valle Vista, from 0.1 mile west of Willowbrook Road to Strawberry Creek. Repair storm damage, including drainage system repair, repair slopes, and rock scaling. RW and CON Cap/Sup Only.	2022/23	\$3,430	\$0	\$3,430	
Caltrans	Riverside	1P310	New. 2022 SHOPP Amendment 22H-011. CTC August 16-17, 2023 approval.	On SR-60 near Moreno Valley, at Theodore Street Overcrossing Bridge N0. 56-0488. Replace damaged bridge girders and provide traffic control. RW and CON Cap/Sup Only.	2022/23	\$3,500	\$0	\$3,500	
				<b>100% PRIOR FY 2022-23 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$8,140</b>	<b>\$0</b>	<b>\$8,140</b>	
Caltrans	Riverside	1P630	New. 2022 SHOPP Amendment 22H-012. CTC October 18-19, 2023 approval.	On I-10 in and near Cathedral City, from 0.6 west of Gene Autry Trail to 0.1 mile east of Ramon Rd. Reconstruct roadway, remove debris, and clear culvert system and drainage basins. RW and CON Cap/Sup Only.	2023/24	\$6,075	\$0	\$6,075	
Caltrans	Riverside	1P690	New. 2022 SHOPP Amendment 22H-014. CTC December 6-7, 2023 approval.	On I-10 near Indio and Coachella, at the Indio Maintenance Station (L5711), 83997 Indio Boulevard. Repair building damag. RW and CON Cap/Sup Only.	2023/24	\$1,320	\$0	\$1,320	
Caltrans	Riverside	1P680	New. 2022 SHOPP Amendment 22H-014. CTC December 6-7, 2023 approval.	On SR-62 near Yucca Valley, from Pierson Boulevard to 0.1 mile east of North Indian Canyon Drive; also in San Bernardino County from the Riverside County line to Palo Verde Road (0.0/2.64). Repair damaged bridge piers and girder, place rock slope protection along Mission Channe; Overflow Bridge, remove debris, and repair pavement. RW and CON Cap/Sup Only.	2023/24	\$5,715	\$0	\$5,715	
				<b>100% PRIOR FY 2023-24 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$13,110</b>	<b>\$0</b>	<b>\$13,110</b>	
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$21,250</b>	<b>\$0</b>	<b>\$21,250</b>	

**2025 FTIP Amend. #25-00**

**David Lee, Caltrans District 8 FTIP Manager**

**Funding capacity is available in the FSTIP/FTIP.**



2025 FTIP

Summary of Line Items

FTIP ID	Total Project Cost	Awarded Funds																			
		LPP					STIP- RIP					STP					Agency				
		FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
20151302 National Trails Grouped Project	86,329	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
		26/27	-	-	12,000	12,000	26/27	-	-	5,700	5,700	26/27	-	-	-	-	26/27	-	-	-	-
		27/28	-	-	6,000	6,000	27/28	-	-	12,800	12,800	27/28	-	-	-	-	27/28	-	-	-	-
		28/29	-	-	-	-	28/29	-	-	21,800	21,800	28/29	-	-	-	-	28/29	-	-	-	-
		29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	13,100	13,100
		Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
		<b>Total</b>		-	-	18,000	18,000	<b>Total</b>	-	-	40,300	40,300	<b>Total</b>	-	-	-	-	<b>Total</b>	-	-	13,100

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	Awarded Funds																			
				LPP					STIP- RIP					STP					Agency				
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
1		National Trails - 5 Bridges	17,700	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				26/27	-	-	12,000	12,000	26/27	-	-	5,700	5,700	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				<b>Total</b>		-	-	12,000	12,000	<b>Total</b>	-	-	5,700	5,700	<b>Total</b>	-	-	-	-	<b>Total</b>	-	-	-
2		National Trails - 9 Bridges	18,800	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	6,000	6,000	27/28	-	-	12,800	12,800	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				<b>Total</b>		-	-	6,000	6,000	<b>Total</b>	-	-	12,800	12,800	<b>Total</b>	-	-	-	-	<b>Total</b>	-	-	-
3		National Trails - 8 Bridges	21,800	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	21,800	21,800	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				<b>Total</b>		-	-	-	-	<b>Total</b>	-	-	21,800	21,800	<b>Total</b>	-	-	-	-	<b>Total</b>	-	-	-
4		National Trails - 5 Bridges	28,029	Prior	-	-	-	-	Prior	-	-	-	-	Prior	-	-	14,929	14,929	Prior	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-	28/29	-	-	-	-
				29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	-	-	29/30	-	-	13,100	13,100
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				<b>Total</b>		-	-	-	-	<b>Total</b>	-	-	-	-	<b>Total</b>	-	-	14,929	14,929	<b>Total</b>	-	-	13,100



2025 FTIP

Summary of Line Items

FTIP ID	Total Project Cost	Awarded Funds														
		ATP					CITY					ATP - MPO				
		FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
SBD990209	23,225	Prior	785	303	3,879	4,967	Prior	145	95	5,732	5,972	Prior	284	106	1,752	2,142
		24/25	-	-	1,306	1,306	24/25	-	-	823	823	24/25	-	-	8,015	8,015
		25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
		26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
		27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
		Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
		Total	785	303	5,185	6,273	Total	145	95	6,555	6,795	Total	284	106	9,767	10,157

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	ATP					CITY					ATP - MPO				
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total
1	8-Ontario-City of-1 1275	Construction of bike boulevard, improvements include street lights, traffic circles, curb extentions, and a lane configuration to slow vehicle traffic and prioritize bike movement.	4,881	Prior	513	-	3,879	4,392	Prior	59	-	430	489	Prior	-	-	-	-
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	513	-	3,879	4,392	Total	59	-	430	489	Total	-	-	-	-
				2	8- San Bernardino County-2 1274A and 1274B	Installation of pedestrian safety improvements, including crosswalks, pedestrian flashing beacons, signage, speed feedback signs, ADA curb ramps, and sidewalks in the Muscoy area.	2,355	Prior	272	303	-	575	Prior	71	76	-	147	Prior
24/25	-	-	1,306					1,306	24/25	-	-	327	327	24/25	-	-	-	-
25/26	-	-	-					-	25/26	-	-	-	-	25/26	-	-	-	-
26/27	-	-	-					-	26/27	-	-	-	-	26/27	-	-	-	-
27/28	-	-	-					-	27/28	-	-	-	-	27/28	-	-	-	-
Future	-	-	-					-	Future	-	-	-	-	Future	-	-	-	-
Total	272	303	1,306					1,881	Total	71	76	327	474	Total	-	-	-	-
3	8- Apply Valley, Town of -1 1279	Install new sidewalk at school neighborhood; install curb and gutter; Signage and striping; New ADA ramps; Install high visibility crosswalks; ADA compliant driveway approaches.	986					Prior	-	-	-	-	Prior	15	19	114	148	Prior
				24/25	-	-	-	-	24/25	-	-	-	-	24/25	-	-	-	-
				25/26	-	-	-	-	25/26	-	-	-	-	25/26	-	-	-	-
				26/27	-	-	-	-	26/27	-	-	-	-	26/27	-	-	-	-
				27/28	-	-	-	-	27/28	-	-	-	-	27/28	-	-	-	-
				Future	-	-	-	-	Future	-	-	-	-	Future	-	-	-	-
				Total	-	-	-	-	Total	15	19	114	148	Total	85	106	647	838

Line Item Projects

No.	Sub Proj ID	Project Description	Total Project Cost	ATP					CITY					ATP - MPO							
				FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total	FY	ENG	ROW	CON	Total			
4	8- Barstow, City of - 1285	Reduces stresses along corridors adjacent to eight schools through the implementation of safety improvements, speed-reduction measures and bike/pedestrian infrastructure.	6,902	FY						FY						FY					
				Prior	-	-	-	-	-	Prior	-	-	-	-	-	Prior	-	-	-	-	-
				24/25	-	-	-	-	-	24/25	-	-	-	496	496	24/25	-	-	-	6,406	6,406
				25/26	-	-	-	-	-	25/26	-	-	-	-	-	25/26	-	-	-	-	-
				26/27	-	-	-	-	-	26/27	-	-	-	-	-	26/27	-	-	-	-	-
				27/28	-	-	-	-	-	27/28	-	-	-	-	-	27/28	-	-	-	-	-
				Future	-	-	-	-	-	Future	-	-	-	-	-	Future	-	-	-	-	-
				Total	-	-	-	-	-	Total	-	-	-	496	496	Total	-	-	-	6,406	6,406
5	8- Fontana, City of - 1284A and 1284B	Install missing sidewalk segments, ADA compliant curb ramps, high-visibility crosswalks, and Class II bikeways within the vicinity of four (4) public schools.	1,808	FY						FY						FY					
				Prior	-	-	-	-	-	Prior	-	-	-	-	-	Prior	199	-	-	-	199
				24/25	-	-	-	-	-	24/25	-	-	-	-	-	24/25	-	-	-	1,609	1,609
				25/26	-	-	-	-	-	25/26	-	-	-	-	-	25/26	-	-	-	-	-
				26/27	-	-	-	-	-	26/27	-	-	-	-	-	26/27	-	-	-	-	-
				27/28	-	-	-	-	-	27/28	-	-	-	-	-	27/28	-	-	-	-	-
				Future	-	-	-	-	-	Future	-	-	-	-	-	Future	-	-	-	-	-
				Total	-	-	-	-	-	Total	-	-	-	-	-	Total	199	-	-	1,609	1,808
6	8- San Bernardino County - 1278	Construct a Class I Bike Trail to include concrete/asphalt paving, retaining walls, access ramps, slope protection, fencing, signing and striping culverts, and steel bridge. <i>Not Removed, fully allocated/closeout.</i>	6,293	FY						FY						FY					
				Prior	-	-	-	-	-	Prior	-	-	-	5,188	5,188	Prior	-	-	-	1,105	1,105
				24/25	-	-	-	-	-	24/25	-	-	-	-	-	24/25	-	-	-	-	-
				25/26	-	-	-	-	-	25/26	-	-	-	-	-	25/26	-	-	-	-	-
				26/27	-	-	-	-	-	26/27	-	-	-	-	-	26/27	-	-	-	-	-
				27/28	-	-	-	-	-	27/28	-	-	-	-	-	27/28	-	-	-	-	-
				Future	-	-	-	-	-	Future	-	-	-	-	-	Future	-	-	-	-	-
				Total	-	-	-	-	-	Total	-	-	-	5,188	5,188	Total	-	-	-	1,105	1,105

<b>SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00</b>									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1H990	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. PS&E and RW Sup Only.	2022/23	\$2,362	\$0	\$2,362	
Caltrans	SBd	1G880	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 in and near Rancho Cucamonga and Fontana, from Baseline Avenue to 0.9 mile north of Route 138. Enhance highway worker safety by installing vegetation control, rock blanket, stamped concrete in areas beyond the gore, and quick-change sign post sleeves. RW Cap and CON Cap/Sup Only.	2022/23	\$13,820	\$0	\$13,820	
Caltrans	SBd	1L890	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On US-395 in and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. PS&E and RW Sup Only.	2022/23	\$2,566	\$0	\$2,566	
Caltrans	SBd	1L810	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2022/23	\$1,769	\$0	\$1,769	
Caltrans	SBd	1H991	Funds Request	In San Bernardino and Riverside Counties, at various locations. Upgrade or install curve warning signs. RW Cap and CON Cap/Sup Only.	2022/23	\$11,813	\$0	\$11,813	
Caltrans	SBd	1M040	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. PA&ED Only.	2022/23	\$665	\$0	\$665	
Caltrans	SBd	1M080	New. 2022 SHOPP Amendment #22H-003. CTC August 17-18, 2022 approval.	On SR-138 near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. PA&ED Only.	2022/23	\$1,580	\$0	\$1,580	

<b>SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00</b>									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M560	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. PA&ED Only.	2022/23	\$1,424	\$0	\$1,424	
Caltrans	SBd	1M740	New. 2022 SHOPP Amendment #22H-005. CTC December 7-8, 2022 approval.	On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. PA&ED Only.	2022/23	\$836	\$0	\$836	
				<b>100% PRIOR FY 2022-23 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$36,835</b>	<b>\$0</b>	<b>\$36,835</b>	
Caltrans	SBd	1L810	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2023/24	\$1,211	\$0	\$1,211	
Caltrans	SBd	1M040	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. PS&E and RW Sup Only.	2023/24	\$920	\$0	\$920	
Caltrans	SBd	1M560	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. PS&E and RW Sup Only.	2023/24	\$2,224	\$0	\$2,224	
Caltrans	SBd	1M740	New. 2022 SHOPP Amendment #22H-005. CTC December 7-8, 2022 approval.	On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. PS&E and RW Sup Only.	2023/24	\$1,414	\$0	\$1,414	
				<b>100% PRIOR FY 2023-24 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$5,769</b>	<b>\$0</b>	<b>\$5,769</b>	

SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L890	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On US-395 in and near Hesperia, from north of Joshua Street to Eucalyptus Street. Construct four-foot median, standard shoulders, and rumble strips and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$11,073	\$0	\$11,073	
Caltrans	SBd	1L810	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 in and near Ontario, Rancho Cucamonga, Fontana, Hesperia, and Victorville, from Philadelphia Street to Bear Valley Road; also in and near Barstow from Quarry Road to south of Route 58 (PM 46.4/69.7); also in Riverside County, in and near Corona and Norco, from north of Nichols Road to the San Bernardino County line (PM 24.0/52.270). Upgrade guardrail end treatments, regrade slopes to improve safety, install fiber optic cable, and construct stormwater Best Management Practices (BPMs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2024/25	\$8,797	\$0	\$8,797	
Caltrans	SBd	1M040	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-40 in and near Needles, from Fox Wash Overflow to L Street. Grind and replace pavement with Open Grade Asphalt Concrete (OGAC) to reduce wet weather collisions, install high tension cable barrier, and guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$6,503	\$0	\$6,503	
Caltrans	SBd	1M080	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-138 near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. PS&E and RW Sup Only.	2024/25	\$2,099	\$0	\$2,099	
Caltrans	SBd	1M560	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-210 in the city of San Bernardino, at Waterman Avenue eastbound offramp. Widen offramp to add right-turn lane, modify traffic signals, and install guardrail. RW Cap and CON Cap/Sup Only.	2024/25	\$9,514	\$0	\$9,514	
Caltrans	SBd	1M740	PCR. 2022 SHOPP Amendment #22H-014. CTC December 6-7, 2023 approval.	On SR-210 in Upland, from 0.3 mile west to 0.1 mile east of Mountain Avenue. Modify cross slope and add a drainage inlet to improve drainage and safety. RW Cap and CON Cap/Sup Only.	2024/25	\$4,967	\$0	\$4,967	
				<b>FY 2024-25 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$42,953</b>	<b>\$0</b>	<b>\$42,953</b>	

<b>SBDLS01 Exempt Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program 2025 FTIP Amendment #25-00</b>									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M080	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-138 near Cajon Junction, from 1.0 mile east of Wagon Train Road to Hog Ranch Creek Bridge. Realign horizontal and vertical curves, construct 8-foot shoulders, and install rumble strips and guardrail. RW Cap and CON Cap/Sup Only.	2025/26	\$12,500	\$0	\$12,500	
				<b>FY 2025-26 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$12,500</b>	<b>\$0</b>	<b>\$12,500</b>	
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$55,453</b>	<b>\$0</b>	<b>\$55,453</b>	

2025 FTIP Amend. #25-00  
 David Lee, Caltrans District 8 FTIP Manager  
 Funding capacity is available in the FSTIP/FTIP.

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1G660	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete street element, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2022/23	\$5,383	\$0	\$5,383	
Caltrans	SBd	1J630	Cost Adjustment	On I-215 in the cities of Colton and San Bernardino, from south of Route 10 to Mill Street. Rehabilitate pavement, upgrade safety devices, upgrade facilities to Americans with Disabilities Act (ADA) standards, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$18,124	\$0	\$18,124	
Caltrans	SBd	1G640	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On US-395 in and near Hesperia, Victorville, and Adelanto, from Route 15 to 3.1 miles north of Route 58. Rehabilitate pavement (PM R3.98/11.2 and PM 16.6/35.5), install Changeable Message Signs (CMS), upgrade guardrail and sign panels, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$35,200	\$0	\$35,200	
Caltrans	SBd	1L150	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. PA&ED Only.	2022/23	\$2,211	\$0	\$2,211	
Caltrans	SBd	1L420	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. PA&ED Only.	2022/23	\$1,694	\$0	\$1,694	
Caltrans	SBd	1L140	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. PA&ED Only.	2022/23	\$3,429	\$0	\$3,429	
Caltrans	SBd	1K940	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PA&ED Only.	2022/23	\$1,669	\$0	\$1,669	
Caltrans	SBd	1K860	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PA&ED Only.	2022/23	\$1,802	\$0	\$1,802	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L100	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-83 in and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$1,530	\$0	\$1,530	
Caltrans	SBd	1L240	New. 2022 SHOPP approved by CTC March 17, 2022.	On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. PA&ED Only.	2022/23	\$1,575	\$0	\$1,575	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. PA&ED Only.	2022/23	\$1,749	\$0	\$1,749	
Caltrans	SBd	1L090	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2022/23	\$1,480	\$0	\$1,480	
				<b>100% PRIOR FY 2022-23 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$75,846</b>	<b>\$0</b>	<b>\$75,846</b>	
Caltrans	SBd	1J300	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On SR-18 in Apple Valley and Victorville, from Apple Valley Inn Road/Dale Evans Parkway to Route 15. Rehabilitate pavement, rehabilitate drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs, and construct sidewalk, Light Emitting Diode (LED) lighting, enhanced crosswalks, bike lanes, and flashing beacons as complete streets elements. . RW Cap and CON Cap/Sup Only	2023/24	\$20,533	\$0	\$20,533	
Caltrans	SBd	1J720	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On I-40 in and near Barstow, from Route 15 to 3.4 miles west of National Trails Highway; also on Main Street spur (PM S0.0/S0.8). Pavement rehabilitation, upgrade signs and lighting, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and upgrade safety devices. RW Cap and CON Cap/Sup Only	2023/24	\$44,883	\$0	\$44,883	
Caltrans	SBd	1G660	PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval.	On SR-66 in San Bernardino, from Pepper Avenue to H Street (PM20.14/23.156). Rehabilitate pavement, add barrier separation, upgrade bridge rail, add sidewalk as a complete street element, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$20,462	\$0	\$20,462	
Caltrans	SBd	1J270	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Yucca Valley, from Route 62 to north of Gin Road. Rehabilitate pavement and widen shoulders. RW Cap and CON Cap/Sup Only.	2023/24	\$34,026	\$0	\$34,026	
Caltrans	SBd	1J310	PCR: SHOPP Amendment #22H-002, CTC June 29-30, 2022 approval.	On SR-18 near Big Bear Lake, from Arrowbear Drive to Route 38. Rehabilitate culverts and install Changeable Message Sign (CMS). RW Cap and CON Cap/Sup Only.	2023/24	\$7,253	\$0	\$7,253	

SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-00									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L150	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. PS&E and RW Sup Only.	2023/24	\$2,568	\$0	\$2,568	
Caltrans	SBd	1L420	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. PS&E and RW Sup Only.	2023/24	\$2,586	\$0	\$2,586	
Caltrans	SBd	1L140	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. PS&E and RW Sup Only.	2023/24	\$6,459	\$0	\$6,459	
Caltrans	SBd	1K940	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PS&E and RW Sup Only.	2023/24	\$3,676	\$0	\$3,676	
Caltrans	SBd	1K860	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. PS&E and RW Sup Only.	2023/24	\$5,889	\$0	\$5,889	
Caltrans	SBd	1L100	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-83 in and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,281	\$0	\$2,281	
Caltrans	SBd	1L240	New. 2022 SHOPP approved by CTC March 17, 2022.	On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. PS&E and RW Sup Only.	2023/24	\$1,002	\$0	\$1,002	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L090	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2023/24	\$2,832	\$0	\$2,832	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$154,450	\$0	\$154,450	
Caltrans	SBd	1K940	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in Redlands, from Route 10 to Occidental Drive; also on spurs from Orange Street to Pearl Avenue (PM S0.372/S0.597) and from Eureka Street to Route 10 (PM S0.598/S0.855). Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2024/25	\$12,257	\$0	\$12,257	
Caltrans	SBd	1L240	New. 2022 SHOPP approved by CTC March 17, 2022.	On US-95 near Needles, from Route 40 to 0.5 mile north of Goffs Road. Rehabilitate pavement and replace Asphalt Concrete (AC) dike and rumble strips. RW Cap and CON Cap/Sup Only.	2024/25	\$9,131	\$0	\$9,131	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. PS&E and RW Sup Only.	2024/25	\$4,578	\$0	\$4,578	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PA&ED Only.	2024/25	\$3,048	\$0	\$3,048	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PA&ED Only.	2024/25	\$2,878	\$0	\$2,878	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PA&ED Only.	2024/25	\$3,023	\$0	\$3,023	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PA&ED Only.	2024/25	\$2,798	\$0	\$2,798	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PA&ED Only.	2024/25	\$1,953	\$0	\$1,953	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PA&ED Only.	2024/25	\$1,577	\$0	\$1,577	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PA&ED Only.	2024/25	\$1,521	\$0	\$1,521	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PA&ED Only.	2024/25	\$2,818	\$0	\$2,818	
				<b>FY 2024-25 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$45,582</b>	<b>\$0</b>	<b>\$45,582</b>	
Caltrans	SBd	1L150	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-15 near Baker, from 0.6 mile north of Basin Road to 7.4 miles north of Route 127. Rehabilitate pavement, drainage systems, and lighting, upgrade guardrail, replace sign panels, and install fiber optic cable, high tension cable barrier, and guardrail. PS&E and RW Sup Only.	2025/26	\$45,253	\$0	\$45,253	
Caltrans	SBd	1L420	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-18 near Big Bear Lake, from 2.0 miles south of Holcomb Valley Road to Camp Rock Road. Rehabilitate pavement and drainage systems, upgrade guardrail, and replace sign panels, construct rumble strips, widen shoulders, and apply pavement delineation. RW Cap and CON Cap/Sup Only.	2025/26	\$22,601	\$0	\$22,601	
Caltrans	SBd	1L140	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-18 near Lucerne Valley, from Camp Rock Road to Custer Avenue. Rehabilitate pavement, upgrade guardrail and Transportation Management System (TMS) elements, construct shoulders and rumble strips, and install pedestrian hybrid signals. RW Cap and CON Cap/Sup Only.	2025/26	\$31,284	\$0	\$31,284	
Caltrans	SBd	1K860	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On SR-38 in near Redlands, from Occidental Drive to Crafton Avenue. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, upgrade facilities to Americans with Disabilities Act (ADA) standards, install fiber optic cable, and construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2025/26	\$16,542	\$0	\$16,542	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L100	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-83 in and near Chino, from Route 71 to north of Chino Avenue. Rehabilitate pavement, replace sign panels, upgrade lighting, construct bus pads, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$18,848	\$0	\$18,848	
Caltrans	SBd	1G200	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On SR-127 near Baker, from 2.3 miles north of Silver Lake Road to 3.8 miles south of the Inyo County line. Rehabilitate pavement, upgrade guardrail, construct shoulder backing and rumble strips, apply pavement delineation, replace sign panels, install warning signs and Rapid Rectangular Flashing Beacon (RRFB), and improve/construct pedestrian and bicycle infrastructure. RW Cap and CON Cap/Sup Only.	2025/26	\$42,574	\$0	\$42,574	
Caltrans	SBd	1L090	PCR. 2022 SHOPP Amendment #22H-009. CTC June 28-29, 2023 approval.	On SR-247 in and near Barstow, from Stoddard Wells Road to Route 15. Rehabilitate pavement, replace sign panels, add bike lanes, and upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2025/26	\$11,575	\$0	\$11,575	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. PS&E and RW Sup Only.	2025/26	\$6,314	\$0	\$6,314	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. PS&E and RW Sup Only.	2025/26	\$4,224	\$0	\$4,224	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Sup Only.	2025/26	\$3,565	\$0	\$3,565	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. PS&E and RW Sup Only.	2025/26	\$3,086	\$0	\$3,086	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. PS&E and RW Sup Only.	2025/26	\$1,702	\$0	\$1,702	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. PS&E and RW Sup Only.	2025/26	\$1,610	\$0	\$1,610	
				<b>FY 2025-26 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$209,178</b>	<b>\$0</b>	<b>\$209,178</b>	

SBDLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M410	NEW. 2024 SHOPP	On SR-18 in and near Big Bear Lake, from Route 330 Separation to 0.2 mile north of Pine Knot Avenue. Rehabilitate pavement and drainage systems, upgrade curb ramps to Americans with Disabilities Act (ADA) standards and guardrail, and construct sidewalk. PS&E and RW Cap and CON Cap/Sup Only.	2026/27	\$34,758	\$0	\$34,758	
Caltrans	SBd	1M250	NEW. 2024 SHOPP	On SR-62 in San Bernardino and Riverside Counties, near Twentynine Palms, from 5.5 miles to 15.0 miles west of Route 177. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2026/27	\$24,141	\$0	\$24,141	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. PS&E and RW Sup Only.	2026/27	\$3,270	\$0	\$3,270	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. PS&E and RW Sup Only.	2026/27	\$5,298	\$0	\$5,298	
				<b>FY 2026-27 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$67,467</b>	<b>\$0</b>	<b>\$67,467</b>	
Caltrans	SBd	1L110	NEW. 2024 SHOPP	On SR-18 near the city of San Bernardino, from Route 18/138 Separation to View Drive. Rehabilitate pavement and drainage systems, repair slope erosion, and upgrade guardrail and Transportation Management Systems (TMS) elements. RW Cap and CON Cap/Sup Only.	2027/28	\$38,643	\$0	\$38,643	
Caltrans	SBd	1M430	NEW. 2024 SHOPP	On SR-18 in and near Apple Valley, from Coyote Drive to Dale Evans Parkway. Rehabilitate and widen pavement, upgrade Transportation Management Systems (TMS) elements and facilities to Americans with Disabilities Act (ADA) standards, install guardrail, replace bicycle and pedestrian signs, and repair culvert systems. RW Cap and CON Cap/Sup Only.	2027/28	\$33,558	\$0	\$33,558	
Caltrans	SBd	1M390	NEW. 2024 SHOPP	On I-40 near Barstow, from 2.8 miles east of Hidden Springs Road to 3.7 miles west of Hector Road. Rehabilitate pavement and drainage systems, upgrade guardrail, install rock slope protection, and replace sign panels. RW Cap and CON Cap/Sup Only.	2027/28	\$36,807	\$0	\$36,807	
Caltrans	SBd	1M280	NEW. 2024 SHOPP	On SR-62 near Twentynine Palms, from 1.7 miles east of Iron Mountain Pumping Plant Road to 1.2 miles west of Blythe-Rice Road. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2027/28	\$15,138	\$0	\$15,138	
Caltrans	SBd	1L07U	NEW. 2024 SHOPP	On SR-38 in and near Redlands and Yucaipa, from 1.6 miles east of Garnet Street to State Lane/Mitchell Lane. Rehabilitate drainage systems and upgrade guardrail. RW Cap and CON Cap/Sup Only.	2027/28	\$15,358	\$0	\$15,358	

<b>SBDLS02 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program 2025 FTIP Amendment #25-00</b>									
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M260	NEW. 2024 SHOPP	On SR-138 in and near Hesperia, from 0.3 mile east of Summit Pass Office Road to 0.1 mile west of Lake Drive. Rehabilitate drainage systems. RW Cap and CON Cap/Sup Only.	2027/28	\$17,602	\$0	\$17,602	
				<b>FY 2027-28 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$157,106</b>	<b>\$0</b>	<b>\$157,106</b>	
					<b>Total</b>	<b>\$479,333</b>	<b>\$0</b>	<b>\$479,333</b>	

2025 FTIP Amend. #25-00  
 David Lee, Caltrans District 8 FTIP Manager  
 Funding capacity is available in the FSTIP/FTIP.

SBDLS03		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadside Preservation				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1J330	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations. PS&E and RW Sup Only.	2022/23	\$1,712	\$0	\$1,712
Caltrans	SBd	1K490	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-40 near Needles, at the John Wilkie Safety Roadside Rest Area (SRRA). Reconstruct SRRA and upgrade water and wastewater systems. RW Cap and CON Cap/Sup Only.	2022/23	\$37,660	\$0	\$37,660
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$39,372	\$0	\$39,372
Caltrans	SBd	1J330	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	On I-15 near Mountain Pass, at the Valley Wells Safety Roadside Rest Area (SRRA). Rehabilitate and upgrade the water and wastewater systems at the northbound and southbound SRRA locations. RW Cap and CON Cap/Sup Only.	2023/24	\$15,960	\$0	\$15,960
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$15,960	\$0	\$15,960
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PA&ED Only.	2024/25	\$1,614	\$0	\$1,614
				FY 2024-25 100% SHOPP AC funded	Subtotal	\$1,614	\$0	\$1,614
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. PS&E and RW Sup Only.	2025/26	\$4,458	\$0	\$4,458
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$4,458	\$0	\$4,458
Caltrans	SBd	1J660	New. 2024 SHOPP	On I-40 near Barstow, at the eastbound and westbound Desert Oasis Safety Roadside Rest Areas (SRRA). Reconstruct buildings, expand parking lots, and upgrade water and wastewater treatment systems. RW Cap and CON Cap/Sup Only.	2027/28	\$36,171	\$0	\$36,171
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$36,171	\$0	\$36,171
				100% SHOPP AC funded	Total	\$42,243	\$0	\$42,243

2025 FTIP Amend. #25-00  
 David Lee, Caltrans District 8 FTIP Manager  
 Funding capacity is available in the FSTIP/FTIP.

SBDLS04			Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1J840	PCR CTC May 18-19 2022 approval. 2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	Near Barstow, Needles, Yucca Valley, and Vidal Junction on Route 40, 58, 62, and 95 at various locations; also in Riverside County on Route 177 (PM 82.5/87.5). Install Changeable Message Signs (CMS), guardrail shielding, and Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$15,113	\$0	\$15,113	
Caltrans	SBd	1J850	2022 SHOPP Carryover from 2020 SHOPP, approved by CTC March 17, 2022.	In San Bernardino County, on various routes at various locations. Install Changeable Message Signs (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$17,111	\$0	\$17,111	
Caltrans	SBd	1J860	Funds Request	In San Bernardino County on routes 10,15, 40, 58, 60, 210, and 215 at various locations. Upgrade Changeable Message Signs (CMS). RW Cap and CON Cap/Sup Only.	2022/23	\$22,042	\$0	\$22,042	
Caltrans	SBd	1K870	New. 2022 SHOPP approved by CTC March 17, 2022.	In San Bernardino County, at various locations. Upgrade traffic census stations.	2022/23	\$514	\$0	\$514	
				100% PRIOR FY 2022-23 100% SHOPP AC funded	Subtotal	\$54,780	\$0	\$54,780	

SBDLS04		Exempt Grouped Projects for Safety Improvements - SHOPP Mobility Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1K870	New. 2022 SHOPP approved by CTC March 17, 2022.	In San Bernardino County, at various locations. Upgrade traffic census stations.	2023/24	\$1,088	\$0	\$1,088	
				100% PRIOR FY 2023-24 100% SHOPP AC funded	Subtotal	\$1,088	\$0	\$1,088	
Caltrans	SBd	1K870	New. 2022 SHOPP approved by CTC March 17, 2022.	In San Bernardino County, at various locations. Upgrade traffic census stations.	2025/26	\$4,678	\$0	\$4,678	
				FY 2025-26 100% SHOPP AC funded	Subtotal	\$4,678	\$0	\$4,678	
				100% SHOPP AC funded	Total	\$4,678	\$0	\$4,678	
<b>2025 FTIP Amend. #25-00</b>									
<b>David Lee, Caltrans District 8 FTIP Manager</b>									
<b>Funding capacity is available in the FSTIP/FTIP.</b>									

#25-00 SBD SBDLS05 Safety, Shoulder, Pavement Improvements

SBDLS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1L520	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PA&ED Only.	2022/23	\$1,598	\$0	\$1,598
Caltrans	SBd	0R850	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	In San Bernardino County, on Route 15 about 33.0 miles east of Baker at the Mountain Pass Maintenance Station (94200 Clark Mountain Road). Construct a sand house to store materials. CON Cap/Sup Only.	2022/23	\$1,749	\$0	\$1,749
Caltrans	SBd	1C770	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 near the city of Baker, at 1.24 miles south of Calico Ghost Town Road to 1.9 miles south of Basin Road. Restripe and widen lane lines. CON Cap/Sup Only.	2022/23	\$2,050	\$0	\$2,050
Caltrans	SBd	1C990	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-71 near the city of Chino Hills, at the intersection of Butterfield Ranch and Shady View Drive. Install raised concrete median. CON Cap/Sup Only.	2022/23	\$2,050	\$0	\$2,050
Caltrans	SBd	1L970	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	Near San Bernardino, from H Street Overcrossing to north E Street Overcrossing on Route 259 and from Route 259 Overcrossing to 0.5 miles east of N. Waterman Avenue Interchange on Route 210. Replace and rehabilitate landscaping and irrigation system. CON Cap/Sup Only.	2022/23	\$1,971	\$0	\$1,971
Caltrans	SBd	0H792	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 near the cities of Rancho Cucamonga and Fontana, at Foothills Boulevard northbound onramp. Widen westbound to northbound onramp and install ramp metering. CON Cap/Sup Only.	2022/23	\$2,140	\$0	\$2,140
Caltrans	SBd	1M760	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-10 near Yucaipa, on Route 10 at the Wilderwood Rest Area and in Riverside County, near Banning on Route 10 at the Whitewater Rest Area. Project to deploy truck parking space availability systems. CON Cap/Sup Only.	2022/23	\$1,989	\$0	\$1,989
Caltrans	SBd	1N180	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 near the city of Victorville, at the Route 15 and Bear Valley Road Interchange. Install erosion counter measures to mitigate erosion within drainage channel adjacent to portion of Dunia Plaza. CON Cap/Sup Only.	2022/23	\$2,120	\$0	\$2,120

SBDLS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	0J240	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-142 near the city of Chino Hills, at Carbon Canyon Road (Route 142) and Chino Hills Parkway. Lengthening the westbound two-lanes. CON Cap/Sup Only.	2022/23	\$1,610	\$0	\$1,610
Caltrans	SBd	1L701	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	In San Bernardino County, at various locations on Routes 10, 15, 60, 210, 215 and 259. Replace existing "Meter on" advance warning signs with flashing beacon warning signs. RW Cap and CON Cap/Sup Only.	2022/23	\$1,830	\$0	\$1,830
Caltrans	SBd	1N300	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	In San Bernardino County, at the intersection of Del Rosa Avenue and Route 210 eastbound and westbound onramp. Modify traffic signals and construct curb ramps and sidewalks to Americans with Disabilities Act (ADA) standards. CON Cap/Sup Only.	2022/23	\$1,800	\$0	\$1,800
Caltrans	SBd	0Q301	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-138 near Hesperia, from 1.9 miles eastbound Route 15 to 0.1 mile west of Summit Post Office Road. Conduct post construction and monitor onsite revegetation, irrigation, non-native plant removal. CON Cap/Sup Only.	2022/23	\$280	\$0	\$280
Caltrans	SBd	1H520	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-18 near Big Bear, from 0.1 mile south of to 0.1 mile north of Big Bear Lake dam bridge. Three years plant establishment. CON Cap Only.	2022/23	\$85	\$0	\$85
Caltrans	SBd	1J380	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On SR-138 near Big Bear, from 0.1 mile south of to 0.1 mile north of Big Bear Lake dam bridge. Three years plant establishment. CON Cap/Sup Only.	2022/23	\$450	\$0	\$450
Caltrans	SBd	1L380	New: Minor Resolution #FM-21-03 approved by CTC June 29-30, 2022.	On I-15 in Fontana, at Southern Regional Laboratory. Install storm water protection. RW Cap and CON Cap Only.	2022/23	\$510	\$0	\$510
				100% PRIOR FY 2022-23 100% SHOPP-AC funded	Subtotal	\$22,232	\$0	\$22,232

SBDLS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBD	1L520	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PS&E and RW Sup Only.	2023/24	\$2,522	\$0	\$2,522
Caltrans	SBD	0R850	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In San Bernardino County, on Route 15 about 33.0 miles east of Baker at the Mountain Pass Maintenance Station (94200 Clark Mountain Road). Construct a sand house to store materials. CON Cap/Sup Only.	2023/24	\$1,756	\$0	\$1,756
Caltrans	SBD	1J620	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On I-40 in San Bernardino County, near Neddles at Essex Maintance Station (L5713). Install pre-manufactured modular house and shed. CON Cap/Sup Only.	2023/24	\$1,770	\$0	\$1,770
Caltrans	SBD	1N830	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On US-95, in the county of San Bernardino, ar 3.2 miles north of Route40. Place concrete slope protection, cutoff wall and gabion. RW Cap and CON Cap/Sup Only.	2023/24	\$1,830	\$0	\$1,830
Caltrans	SBD	1N950	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On I-215 in the city of San Bernardino, from end Bridge 54-520 R to northbound offramp to Palm Avenue undercrossing. Install guardrail along the existing right edge of pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$2,060	\$0	\$2,060
Caltrans	SBD	1P060	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On I-210 in the cities of Fontana and Rialto, along route mainline. Add vegetation to sparse mailine design and repair and/or add irrigation systems where needed; apply erosion control to exposed areas along mainline. RW Cap and CON Cap/Sup Only.	2023/24	\$1,970	\$0	\$1,970
Caltrans	SBD	1N680	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	On SR-62 in Morongo Valley, near border Riverside and San Bernardino County. Remove temporary railing and sand filled crash cushion and replace with guardrail. RW Cap and CON Cap/Sup.	2023/24	\$630	\$0	\$630
Caltrans	SBD	1N760	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In the city of Chino Hills, on Route 142 from Cherry Drive to Market Place. Correction of the four non-compliant driveways following Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$925	\$0	\$925
Caltrans	SBD	1N790	New: Minor Resolution FM-22-04 approved by CTC June 28-29, 2023.	In the county of San Bernardino, on Route 247 at the intersection of Barstow Road; also on Rabbit Springs Road ar Route 247 intersection. Install lightEmission Diode (LED) stop sign. RW Cap and CON Cap/Sup Only.	2023/24	\$743	\$0	\$743
				100% PRIOR FY 2023-24 100% SHOPP-AC funded	Subtotal	\$14,206	\$0	\$14,206

SBDLS05		Exempt Grouped Projets for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program				2025 FTIP Amendment #25-00		
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PA&ED Only.	2024/25	\$713	\$0	\$713
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PA&ED Only.	2024/25	\$1,213	\$0	\$1,213
				<b>FY 2024-25 100% SHOPP-AC funded</b>	<b>Subtotal</b>	<b>\$1,926</b>	<b>\$0</b>	<b>\$1,926</b>
Caltrans	SBD	1L520	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-210 in the city of San Bernardino, at Lytle Creek Bridge No. 54-0422. Seismic retrofit. PS&E and RW Sup Only.	2025/26	\$9,859	\$0	\$9,859
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. PS&E and RW Sup Only.	2025/26	\$1,398	\$0	\$1,398
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. PS&E and RW Sup Only.	2025/26	\$2,412	\$0	\$2,412
				<b>FY 2025-26 100% SHOPP-AC funded</b>	<b>Subtotal</b>	<b>\$13,669</b>	<b>\$0</b>	<b>\$13,669</b>
Caltrans	SBD	1M240	New. 2024 SHOPP	In San Bernardino and Riverside Counties. On Routes 10, 210, and 215, at various locations. Rehabilitate roadside, upgrade irrigation systems, highway plantign, and erosion control, apply pavement, replace fencing, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only.	2026/27	\$13,036	\$0	\$13,036
Caltrans	SBD	1M310	New. 2024 SHOPP	On I-15 in Victorville, at the Victorville Maintenance Station (L5727) at 13693 Mariposa Road. Upgrade maintenance facility. RW Cap and CON Cap/Sup Only.	2026/27	\$18,045	\$0	\$18,045
				<b>FY 2026-27 100% SHOPP-AC funded</b>	<b>Subtotal</b>	<b>\$31,081</b>	<b>\$0</b>	<b>\$31,081</b>
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$46,676</b>	<b>\$0</b>	<b>\$46,676</b>

2025 FTIP Amend. #25-00

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

<b>SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2025 FTIP Amendment #25-00</b>								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	0R380	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-40 near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project. PS&E and RW Sup Only.	2022/23	\$5,955	\$0	\$5,955
Caltrans	SBd	1M590	Funds Request	On I-15 in Hesperia, at Joshua Street Overcrossing No. 54-0666; also on Route 40 near Barstow at Nebo Street Undercrossing No. 54-0662L; also on Route 40 near Needles at Fenner Overhead No. 54-1270L. Apply polyester concrete overlay to bridge decks and replace bridge rails. PS&E, RW and CON Cap/Sup Only.	2022/23	\$5,938	\$0	\$5,938
Caltrans	SBd	1L530	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. PA&ED Only.	2022/23	\$1,824	\$0	\$1,824
Caltrans	SBd	1L800	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour. PA&ED Only.	2022/23	\$1,930	\$0	\$1,930
Caltrans	SBd	1L510	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. PA&ED Only.	2022/23	\$720	\$0	\$720
Caltrans	SBd	1L830	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge. PA&ED Only. (Long Lead Project: RW Cap \$102, CON Cap \$6,869, and CON Sup \$1,890 FY 27/28).	2022/23	\$1,529	\$0	\$1,529
				<b>100% PRIOR FY 2022-23 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$17,896</b>	<b>\$0</b>	<b>\$17,896</b>
Caltrans	SBd	1F400	PCR. SHOPP Amendment #22H-004. CTC October 12-13, 2022 Approval	On SR-66 in the city of San Bernardino, at Lytle Creek Channel Bridge No. 54-0423; also on Route 215 at Little League Drive Overcrossing Bridge No. 54-0533 (PM 14.9). Upgrade bridge rails and widen bridges. RW Cap and CON Cap/Sup Only.	2023/24	\$13,369	\$0	\$13,369
Caltrans	SBd	1J540	PCR. 2022 SHOPP Amendment #22H-010. CTC June 28-29, 2023 approval.	On I-15 in Ontario, at S15-E10 Connector Overcrossing No. 54-0910F. Upgrade bridge rail. RW Cap and CON Cap/Sup Only.	2023/24	\$14,045	\$0	\$14,045
Caltrans	SBd	1L800	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour. PS&E and RW Sup Only.	2023/24	\$2,031	\$0	\$2,031

<b>SBDLS07 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program 2025 FTIP Amendment #25-00</b>								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	SBd	1L510	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. PS&E and RW Sup Only.	2023/24	\$1,328	\$0	\$1,328
				<b>100% PRIOR FY 2023-24 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$30,773</b>	<b>\$0</b>	<b>\$30,773</b>
Caltrans	SBd	1L510	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near the city of San Bernardino, at Devore Overhead Right Bridge No. 54-0818R, Devore Overhead Left Bridge No. 54-0818L, and Cajon Creek Right Bridge No. 54-0781R. Place polyester concrete on bridge decks, treat approach and departure slabs with methacrylate, and replace bridge joint seals. RW Cap and CON Cap/Sup Only.	2024/25	\$4,599	\$0	\$4,599
Caltrans	SBd	1L530	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. PS&E and RW Sup Only.	2024/25	\$2,380	\$0	\$2,380
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PA&ED Only.	2024/25	\$1,746	\$0	\$1,746
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PA&ED Only.	2024/25	\$2,092	\$0	\$2,092
				<b>FY 2024-25 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$10,817</b>	<b>\$0</b>	<b>\$10,817</b>
Caltrans	SBd	0R380	PCR. Adoption of 2024 SHOPP Resolution #G-24-34 Amendment #24H-00, CTC March 21-22, 2024 approval.	On I-40 near Needles, from Park Moabi Road to Topock Road at the Colorado River Bridge No. 54-0415. Bridge replacement. Caltrans will be the lead agency and will share half of all costs with Arizona Department of Transportation (ADOT) as indicated via a signed Letter of Intent. This is a Construction Manager/General Contractor (CMGC) project. RW Cap and CON Cap/Sup Only.	2025/26	\$67,884	\$0	\$67,884

SBDLS07		Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1L530	PCR. 2022 SHOPP Amendment #22H-016. CTC January 25-26, 2024 approval.	On I-15 near Zzyzx and Mountain Pass, from Telephone Wash Bridge to Ivanpah Ditch Bridge at various locations. Restore rock slope protection at six bridges to mitigate scour, upgrade bridge rail, sign panels, and apply pavement delineation. RW Cap and CON Cap/Sup Only.	2025/26	\$15,939	\$0	\$15,939	
Caltrans	SBd	1L800	New. 2022 SHOPP approved by CTC March 17, 2022.	On I-15 near Needles, from Woods Wash Bridge to Homer Wash Bridge at various locations. Restore rock slope protection at eight bridges to mitigate scour. RW Cap and CON Cap/Sup Only.	2025/26	\$9,187	\$0	\$9,187	
Caltrans	SBd	1L830	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge. PS&E and RW Sup Only. (Long Lead Project: RW Cap \$102, CON Cap \$6,869, and CON Sup \$1,890 FY 27/28).	2025/26	\$2,079	\$0	\$2,079	
				<b>FY 2025-26 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$95,089</b>	<b>\$0</b>	<b>\$95,089</b>	
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. PS&E and RW Sup Only.	2026/27	\$2,435	\$0	\$2,435	
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. PS&E and RW Sup Only.	2026/27	\$2,776	\$0	\$2,776	
				<b>FY 2026-27 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$5,211</b>	<b>\$0</b>	<b>\$5,211</b>	
Caltrans	SBd	1L830	New. 2022 SHOPP approved by CTC March 17, 2022.	On SR-18 in Victorville, at Mojave River Bridge and Overhead No. 54-0307. Rehabilitate bridge. RW Cap and CON Cap/Sup Only. (Long Lead Project: RW Cap \$102, CON Cap \$6,869, and CON Sup \$1,890 FY 27/28).	2027/28	\$8,861	\$0	\$8,861	
Caltrans	SBd	1M420	New. 2024 SHOPP	On I-40 in and near Needles, at Whale Mountain Wash Bridge No. 54-0668L/R, from 0.1 mile west of West Park Road to 1.1 miles west of Park Moabi Road. Scour mitigation, upgrade end treatments and sign panels, rehabilitate lighting, and construct maintenance vehicle pullout. RW Cap and CON Cap/Sup Only.	2027/28	\$16,324	\$0	\$16,324	

SBDLS07		Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Bridge Preservation Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M780	New. 2024 SHOPP	On SR-142 near Chino Hills, from 0.0 mile to 0.3 mile west of Azurite Drive. Widen shoulders, construct retaining walls, upgrade guardrail, and rehabilitate drainage systems. RW Cap and CON Cap/Sup Only.	2027/28	\$7,728	\$0	\$7,728	
				FY 2027-28 100% SHOPP AC funded	Subtotal	\$32,913	\$0	\$32,913	
				100% SHOPP AC funded	Total	\$144,030	\$0	\$144,030	

2025 FTIP Amend. #25-00  
 David Lee, Caltrans District 8 FTIP Manager  
 Funding capacity is available in the FSTIP/FTIP.

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/20/2023, 9:14 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Apple Valley 3971 BRIDGE NO. 54C0086, BEAR VALLEY RD OVER MOJAVE RIVER, 5 MI E RTE I-15. Bridge Rehabilitation, no added capacity. High Cost project agreement required.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,768,000								2,768,000
R/W	680,000	1,585,000							2,265,000
CON								37,546,600	37,546,600
<b>Total</b>	<b>3,448,000</b>	<b>1,585,000</b>						<b>37,546,600</b>	<b>42,579,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,052,514	1,403,201						33,240,005	37,695,720
Local Match	395,486	181,800						4,306,595	4,883,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>3,448,000</b>	<b>1,585,000</b>						<b>37,546,600</b>	<b>42,579,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,450,510								2,450,510
Local Match	317,490								317,490
LSSRP Bond									
Local AC									
<b>Total</b>	<b>2,768,000</b>								<b>2,768,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	602,004	1,403,201							2,005,205
Local Match	77,996	181,800							259,796
LSSRP Bond									
Local AC									
<b>Total</b>	<b>680,000</b>	<b>1,585,000</b>							<b>2,265,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								33,240,005	33,240,005
Local Match								4,306,595	4,306,595
LSSRP Bond									
Local AC									
<b>Total</b>								<b>37,546,600</b>	<b>37,546,600</b>

Project #: 5453(018)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 3834 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY UP RR AMTRAK, 0.2 MI N MAIN ST.. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. SBCTA is project sponsor for construction.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	7,425,000								7,425,000
R/W	11,489,887								11,489,887
CON									
<b>Total</b>	<b>18,914,887</b>								<b>18,914,887</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,745,349								16,745,349
Local Match	2,169,538								2,169,538
LSSRP Bond									
Local AC									
<b>Total</b>	<b>18,914,887</b>								<b>18,914,887</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	6,573,353								6,573,353
Local Match	851,648								851,648
LSSRP Bond									
Local AC									
<b>Total</b>	<b>7,425,000</b>								<b>7,425,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	10,171,997								10,171,997
Local Match	1,317,890								1,317,890
LSSRP Bond									
Local AC									
<b>Total</b>	<b>11,489,887</b>								<b>11,489,887</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Project #: 5298(030)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Barstow 4048 BRIDGE NO. 54C0089, N 1ST AVENUE OVER MOJAVE RIVER, 1.4 MI N/O RTE 15. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed. (minor seismic retrofit funds),

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	4,242,837				895,973				5,138,810
R/W	800,000				160,000				960,000
CON								25,859,889	25,859,889
<b>Total</b>	<b>5,042,837</b>				<b>1,055,973</b>			<b>25,859,889</b>	<b>31,958,699</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	4,464,424				934,853			22,893,760	28,293,036
Local Match	578,413				121,120			2,884,119	3,583,652
LSSRP Bond								82,011	82,011
Local AC									
<b>Total</b>	<b>5,042,837</b>				<b>1,055,973</b>			<b>25,859,889</b>	<b>31,958,699</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,756,184				793,205				4,549,388
Local Match	486,653				102,768				589,422
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,242,837</b>				<b>895,973</b>				<b>5,138,810</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	708,240				141,648				849,888
Local Match	91,760				18,352				110,112
LSSRP Bond									
Local AC									
<b>Total</b>	<b>800,000</b>				<b>160,000</b>				<b>960,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								22,893,760	22,893,760
Local Match								2,884,119	2,884,119
LSSRP Bond								82,011	82,011
Local AC									
<b>Total</b>								<b>25,859,889</b>	<b>25,859,889</b>

Project #: 5298(031)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 2705 BRIDGE NO. 54C0100, MT VERNON AVE, OVER SANTA ANA RIVER, 0.6 MI S'LY OF RTE I-10. LSSRP Seismic Retrofit

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	185,100				408,900				594,000
R/W									
CON					3,640,000				3,640,000
<b>Total</b>	<b>185,100</b>				<b>4,048,900</b>				<b>4,234,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				3,584,491				3,748,360
Local Match	21,231				46,901				68,132
LSSRP Bond					417,508				417,508
Local AC									
<b>Total</b>	<b>185,100</b>				<b>4,048,900</b>				<b>4,234,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	163,869				361,999				525,868
Local Match	21,231				46,901				68,132
LSSRP Bond									
Local AC									
<b>Total</b>	<b>185,100</b>				<b>408,900</b>				<b>594,000</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,222,492				3,222,492
Local Match									
LSSRP Bond					417,508				417,508
Local AC									
<b>Total</b>					<b>3,640,000</b>				<b>3,640,000</b>

Project #:
5065(005)
5065(017)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Colton 1056 BRIDGE NO. 54C0379, BARTON RD, OVER UP RR, 0.25 MI W ROUTE 215. Replace 2 lane bridge with new 2 lane Asphalt roadway, Minor seismic contribution. The City of Colton will be the implementing agency for design and construction.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	794,587								794,587
R/W	600,000								600,000
CON				2,076,300					2,076,300
<b>Total</b>	<b>1,394,587</b>			<b>2,076,300</b>					<b>3,470,887</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,234,610			1,838,148					3,072,758
Local Match	159,977			186,537					346,514
LSSRP Bond				51,615					51,615
Local AC									
<b>Total</b>	<b>1,394,587</b>			<b>2,076,300</b>					<b>3,470,887</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	703,430								703,430
Local Match	91,157								91,157
LSSRP Bond									
Local AC									
<b>Total</b>	<b>794,587</b>								<b>794,587</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
<b>Total</b>	<b>600,000</b>								<b>600,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,838,148					1,838,148
Local Match				186,537					186,537
LSSRP Bond				51,615					51,615
Local AC									
<b>Total</b>				<b>2,076,300</b>					<b>2,076,300</b>

Project #:

5065(024)
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5421(001)
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5421(002)
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## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Needles 4647 BRIDGE NO. 54C0349, K STREET OVER COLORADO RIVER, 0.25 MI N/O RIVER RD. Bridge Preventive Maintenance. Stand alone bridge PM to patch spalls or delaminations and overlay deck, and replace bearings.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	175,000								175,000
R/W									
CON	627,259	787,565							1,414,824
<b>Total</b>	<b>802,259</b>	<b>787,565</b>							<b>1,589,824</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928	1,252,544							1,407,471
Local Match	92,019	90,334	-0						182,353
LSSRP Bond									
Local AC	555,312	-555,312							
<b>Total</b>	<b>802,259</b>	<b>787,565</b>							<b>1,589,824</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	154,928								154,928
Local Match	20,073								20,073
LSSRP Bond									
Local AC									
<b>Total</b>	<b>175,000</b>								<b>175,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		1,252,544							1,252,544
Local Match	71,947	90,334	-0						162,280
LSSRP Bond									
Local AC	555,312	-555,312							
<b>Total</b>	<b>627,259</b>	<b>787,565</b>							<b>1,414,824</b>

Project #: 5220(007)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Redlands 4816 BRIDGE NO. PM00235, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Redlands. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					521,000				521,000
R/W									
CON								2,038,000	2,038,000
<b>Total</b>					521,000			2,038,000	2,559,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800			1,630,400	2,047,200
Local Match					104,200			407,600	511,800
LSSRP Bond									
Local AC									
<b>Total</b>					521,000			2,038,000	2,559,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					416,800				416,800
Local Match					104,200				104,200
LSSRP Bond									
Local AC									
<b>Total</b>					521,000				521,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,630,400	1,630,400
Local Match								407,600	407,600
LSSRP Bond									
Local AC									
<b>Total</b>								2,038,000	2,038,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino 3733 BRIDGE NO. 54C0411, SECOND STREET OVER HISTORIC WARM CREEK, 0.1 MI E ARROWHEAD AVE. Replace existing four lane bridge with four lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	488,360								488,360
R/W	200,000								200,000
CON									
<b>Total</b>	<b>688,360</b>								<b>688,360</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	609,405								609,405
Local Match	78,955								78,955
LSSRP Bond									
Local AC									
<b>Total</b>	<b>688,360</b>								<b>688,360</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	432,345								432,345
Local Match	56,015								56,015
LSSRP Bond									
Local AC									
<b>Total</b>	<b>488,360</b>								<b>488,360</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	177,060								177,060
Local Match	22,940								22,940
LSSRP Bond									
Local AC									
<b>Total</b>	<b>200,000</b>								<b>200,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>									

Project #: 5033(052)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4699 BRIDGE NO. 54C0239, NAT TRAILS HWY OVER AVON WASH, 9.5 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE					1,000,000				1,000,000
R/W									
CON								4,844,000	4,844,000
<b>Total</b>					1,000,000			4,844,000	5,844,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					800,000			3,875,200	4,675,200
Local Match					200,000			968,800	1,168,800
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000			4,844,000	5,844,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					800,000				800,000
Local Match					200,000				200,000
LSSRP Bond									
Local AC									
<b>Total</b>					1,000,000				1,000,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,875,200	3,875,200
Local Match								968,800	968,800
LSSRP Bond									
Local AC									
<b>Total</b>								4,844,000	4,844,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4578 BRIDGE NO. 54C0242, NAT TRAILS HWY OVER KALMIA DITCH, 11.8 MI E OF CRUCERO RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	630,000								630,000
R/W									
CON								3,530,800	3,530,800
<b>Total</b>	<b>630,000</b>							<b>3,530,800</b>	<b>4,160,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000					2,824,640	3,328,640
Local Match	126,000							706,160	832,160
LSSRP Bond									
Local AC	504,000		-504,000						
<b>Total</b>	<b>630,000</b>							<b>3,530,800</b>	<b>4,160,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			504,000						504,000
Local Match	126,000								126,000
LSSRP Bond									
Local AC	504,000		-504,000						
<b>Total</b>	<b>630,000</b>								<b>630,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,824,640	2,824,640
Local Match								706,160	706,160
LSSRP Bond									
Local AC									
<b>Total</b>								<b>3,530,800</b>	<b>3,530,800</b>

Project #: 5954(168)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4618 BRIDGE NO. 54C0269, NAT TRAILS HWY OVER BARODA DITCH, 24.8 MI E OF CRUCERO RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>								<b>360,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,345,400</b>	<b>1,345,400</b>

Project #: 5954(169)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4345 BRIDGE NO. 54C0272, NAT TRAILS HWY OVER BRISTOL DITCH, 26.7 MI E CRUCERO RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				3,263,000					3,263,000
<b>Total</b>	<b>338,000</b>			<b>3,263,000</b>	<b>68,000</b>				<b>3,669,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			2,888,734	60,200				3,248,166
Local Match	38,769			374,266	7,800				420,834
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>			<b>3,263,000</b>	<b>68,000</b>				<b>3,669,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>				<b>68,000</b>				<b>406,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,888,734					2,888,734
Local Match				374,266					374,266
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,263,000</b>					<b>3,263,000</b>

Project #: 5954(147)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4346 BRIDGE NO. 54C0275, NAT TRAILS HWY OVER CERRO DITCH, 1.3 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,639,000					1,639,000
<b>Total</b>	<b>338,000</b>			<b>1,639,000</b>	<b>68,000</b>				<b>2,045,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,451,007	60,200				1,810,439
Local Match	38,769		-0	187,993	7,800				234,562
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>			<b>1,639,000</b>	<b>68,000</b>				<b>2,045,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>				<b>68,000</b>				<b>406,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,451,007					1,451,007
Local Match			-0	187,993					187,993
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,639,000</b>					<b>1,639,000</b>

Project #: 5954(149)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4347 BRIDGE NO. 54C0276, NAT TRAILS HWY OVER GORDO DITCH, 1.8 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,667,000					1,667,000
<b>Total</b>	<b>338,000</b>			<b>1,667,000</b>	<b>68,000</b>				<b>2,073,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,475,795	60,200				1,835,227
Local Match	38,769		-0	191,205	7,800				237,773
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>			<b>1,667,000</b>	<b>68,000</b>				<b>2,073,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>				<b>68,000</b>				<b>406,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,475,795					1,475,795
Local Match			-0	191,205					191,205
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,667,000</b>					<b>1,667,000</b>

Project #: 5954(150)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4350 BRIDGE NO. 54C0277, NAT TRAILS HWY OVER CERULIA DITCH, 2.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,644,000					1,644,000
<b>Total</b>	<b>338,000</b>			<b>1,644,000</b>	<b>68,000</b>				<b>2,050,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,455,433	60,200				1,814,865
Local Match	38,769			188,567	7,800			0	235,135
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>			<b>1,644,000</b>	<b>68,000</b>				<b>2,050,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>				<b>68,000</b>				<b>406,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,455,433					1,455,433
Local Match				188,567				0	188,567
LSSRP Bond									
Local AC									
<b>Total</b>				<b>1,644,000</b>					<b>1,644,000</b>

Project #: 5954(151)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4348 BRIDGE NO. 54C0279, NAT TRAILS HWY OVER LEITH DITCH, 3.1 MI E OF AMBOY RD. Replace the existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				1,653,000					1,653,000
Total	338,000			1,653,000	68,000				2,059,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,463,401	60,200				1,822,833
Local Match	38,769		-0	189,599	7,800			0	236,167
LSSRP Bond									
Local AC									
Total	338,000			1,653,000	68,000				2,059,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
Total	338,000				68,000				406,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,463,401					1,463,401
Local Match			-0	189,599				0	189,599
LSSRP Bond									
Local AC									
Total				1,653,000					1,653,000

Project #: 5954(152)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4349 BRIDGE NO. 54C0280, NAT TRAILS HWY OVER TERRA DITCH, 3.6 MI E OF AMBOY RD. Replace existing 2-lane bridge with new 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
<b>Total</b>	<b>338,000</b>			<b>2,066,400</b>	<b>68,000</b>				<b>2,472,400</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>			<b>2,066,400</b>	<b>68,000</b>				<b>2,472,400</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>				<b>68,000</b>				<b>406,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,829,384					1,829,384
Local Match				237,016					237,016
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,066,400</b>					<b>2,066,400</b>

Project #: 5954(153)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4342 BRIDGE NO. 54C0281, NAT TRAILS HWY OVER SOMBRA DITCH, 4.1 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,000				74,000				444,000
R/W					100,000				100,000
CON				3,403,000					3,403,000
<b>Total</b>	<b>370,000</b>			<b>3,403,000</b>	<b>174,000</b>				<b>3,947,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561			3,012,676	154,042				3,494,279
Local Match	42,439			390,324	19,958				452,721
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,000</b>			<b>3,403,000</b>	<b>174,000</b>				<b>3,947,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	327,561				65,512				393,073
Local Match	42,439				8,488				50,927
LSSRP Bond									
Local AC									
<b>Total</b>	<b>370,000</b>				<b>74,000</b>				<b>444,000</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					<b>100,000</b>				<b>100,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				3,012,676					3,012,676
Local Match				390,324					390,324
LSSRP Bond									
Local AC									
<b>Total</b>				<b>3,403,000</b>					<b>3,403,000</b>

Project #: 5954(154)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4343 BRIDGE NO. 54C0282, NAT TRAILS HWY OVER BEACON DITCH, 6.2 MI E OF AMBOY RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
<b>Total</b>	<b>338,000</b>			<b>2,066,400</b>	<b>68,000</b>				<b>2,472,400</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>			<b>2,066,400</b>	<b>68,000</b>				<b>2,472,400</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>				<b>68,000</b>				<b>406,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,829,384					1,829,384
Local Match				237,016					237,016
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,066,400</b>					<b>2,066,400</b>

Project #: 5954(155)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4344 BRIDGE NO. 54C0284, NAT TRAILS HWY OVER LARISSA DITCH, 1.1 MI E KELBAKER RD. Replace existing 2-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	338,000				68,000				406,000
R/W									
CON				2,066,400					2,066,400
<b>Total</b>	<b>338,000</b>			<b>2,066,400</b>	<b>68,000</b>				<b>2,472,400</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231			1,829,384	60,200				2,188,816
Local Match	38,769			237,016	7,800				283,584
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>			<b>2,066,400</b>	<b>68,000</b>				<b>2,472,400</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	299,231				60,200				359,432
Local Match	38,769				7,800				46,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>338,000</b>				<b>68,000</b>				<b>406,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				1,829,384					1,829,384
Local Match				237,016					237,016
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,066,400</b>					<b>2,066,400</b>

Project #: 5954(156)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4579 BRIDGE NO. 54C0296, NAT TRAILS HWY OVER TERZILLA DITCH, 10.2 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	430,000								430,000
R/W									
CON								1,675,800	1,675,800
<b>Total</b>	<b>430,000</b>							<b>1,675,800</b>	<b>2,105,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000					1,340,640	1,684,640
Local Match	86,000							335,160	421,160
LSSRP Bond									
Local AC	344,000		-344,000						
<b>Total</b>	<b>430,000</b>							<b>1,675,800</b>	<b>2,105,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			344,000						344,000
Local Match	86,000								86,000
LSSRP Bond									
Local AC	344,000		-344,000						
<b>Total</b>	<b>430,000</b>								<b>430,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,340,640	1,340,640
Local Match								335,160	335,160
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,675,800</b>	<b>1,675,800</b>

Project #: 5954(170)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4623 BRIDGE NO. 54C0300, NAT TRAILS HWY OVER EDLOFT DITCH, 12.7 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	370,000								370,000
R/W									
CON								1,485,400	1,485,400
<b>Total</b>	<b>370,000</b>							<b>1,485,400</b>	<b>1,855,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000					1,188,320	1,484,320
Local Match	74,000							297,080	371,080
LSSRP Bond									
Local AC	296,000		-296,000						
<b>Total</b>	<b>370,000</b>							<b>1,485,400</b>	<b>1,855,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			296,000						296,000
Local Match	74,000								74,000
LSSRP Bond									
Local AC	296,000		-296,000						
<b>Total</b>	<b>370,000</b>								<b>370,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,188,320	1,188,320
Local Match								297,080	297,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,485,400</b>	<b>1,485,400</b>

Project #: 5954(171)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4624 BRIDGE NO. 54C0303, NAT TRAILS HWY OVER ATAJO DITCH, 14.3 MI E KELBAKER RD. Replace 2 lane timber bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>								<b>360,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,345,400</b>	<b>1,345,400</b>

Project #: 5954(172)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4749 BRIDGE NO. 54C0304, NAT TRAILS HWY OVER ELLITA DITCH, 15.3 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(173)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4750 BRIDGE NO. 54C0305, NAT TRAILS HWY OVER TENINO DITCH, 16.0 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>								<b>360,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,345,400</b>	<b>1,345,400</b>

Project #: 5954(174)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4751 BRIDGE NO. 54C0306, NAT TRAILS HWY OVER COTA DITCH, 16.7 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>								<b>360,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,345,400</b>	<b>1,345,400</b>

Project #: 5954(175)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4752 BRIDGE NO. 54C0307, NAT TRAILS HWY OVER DANBY DITCH, 17.2 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>								<b>360,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,345,400</b>	<b>1,345,400</b>

Project #: 5954(176)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4753 BRIDGE NO. 54C0308, NAT TRAILS HWY OVER DALMATIA DITCH, 17.8 MI E KELBAKER RD. Replace two lane timber bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>							<b>1,345,400</b>	<b>1,705,400</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
<b>Total</b>	<b>360,000</b>								<b>360,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,345,400</b>	<b>1,345,400</b>

Project #: 5954(177)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4577 BRIDGE NO. 54C0311, NAT TRAILS HWY OVER TARECO DITCH, 19.2 MI E KELBAKER RD. Replace 2-Lane timber bridge with 2-Lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000								360,000
R/W									
CON								1,345,400	1,345,400
Total	360,000							1,345,400	1,705,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000					1,076,320	1,364,320
Local Match	72,000							269,080	341,080
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000							1,345,400	1,705,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			288,000						288,000
Local Match	72,000								72,000
LSSRP Bond									
Local AC	288,000		-288,000						
Total	360,000								360,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,076,320	1,076,320
Local Match								269,080	269,080
LSSRP Bond									
Local AC									
Total								1,345,400	1,345,400

Project #: 5954(178)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4580 BRIDGE NO. 54C0312, NAT TRAILS HWY OVER AVA DITCH, 19.6 MI E KELBAKER RD. Replace 2-lane timber bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>								<b>410,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,664,600</b>	<b>1,664,600</b>

Project #: 5954(179)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4582 BRIDGE NO. 54C0313, NAT TRAILS HWY OVER NICOLA DITCH, 20.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane timber bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	450,000								450,000
R/W									
CON								1,835,400	1,835,400
<b>Total</b>	<b>450,000</b>							<b>1,835,400</b>	<b>2,285,400</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			360,000					1,468,320	1,828,320
Local Match	90,000							367,080	457,080
LSSRP Bond									
Local AC	360,000		-360,000						
<b>Total</b>	<b>450,000</b>							<b>1,835,400</b>	<b>2,285,400</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			360,000						360,000
Local Match	90,000								90,000
LSSRP Bond									
Local AC	360,000		-360,000						
<b>Total</b>	<b>450,000</b>								<b>450,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,468,320	1,468,320
Local Match								367,080	367,080
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,835,400</b>	<b>1,835,400</b>

Project #: 5954(180)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4583 BRIDGE NO. 54C0314, NAT TRAILS HWY OVER CALIFA DITCH, 21.2 MI E KELBAKER RD. Replace 2-lane timber with 2-Lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>								<b>410,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,664,600</b>	<b>1,664,600</b>

Project #: 5954(181)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4293 BRIDGE NO. 54C0315, NAT TRAILS HWY OVER ADENA DITCH, 21.9 MI E KELBAKER RD. Replace existing 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	360,000				140,000				500,000
R/W					50,000				50,000
CON				2,268,000					2,268,000
<b>Total</b>	<b>360,000</b>			<b>2,268,000</b>	<b>190,000</b>				<b>2,818,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708			2,007,860	168,207				2,494,775
Local Match	41,292			260,140	21,793			-0	323,225
LSSRP Bond									
Local AC									
<b>Total</b>	<b>360,000</b>			<b>2,268,000</b>	<b>190,000</b>				<b>2,818,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	318,708				123,942				442,650
Local Match	41,292				16,058				57,350
LSSRP Bond									
Local AC									
<b>Total</b>	<b>360,000</b>				<b>140,000</b>				<b>500,000</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					44,265				44,265
Local Match					5,735				5,735
LSSRP Bond									
Local AC									
<b>Total</b>					<b>50,000</b>				<b>50,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,007,860					2,007,860
Local Match				260,140				-0	260,140
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,268,000</b>					<b>2,268,000</b>

Project #: 5954(142)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4584 BRIDGE NO. 54C0318, NAT TRAILS HWY OVER CLIPPER DITCH, 23.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>								<b>410,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,664,600</b>	<b>1,664,600</b>

Project #: 5954(182)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4586 BRIDGE NO. 54C0319, NAT TRAILS HWY OVER IZZY DITCH, 24.2 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>								<b>410,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,664,600</b>	<b>1,664,600</b>

Project #: 5954(183)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4585 BRIDGE NO. 54C0320, NAT TRAILS HWY OVER ELRITA DITCH, 24.6 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>								<b>410,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,664,600</b>	<b>1,664,600</b>

Project #: 5954(184)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4587 BRIDGE NO. 54C0322, NAT TRAILS HWY OVER AXTON DITCH, 26.0 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	410,000								410,000
R/W									
CON								1,664,600	1,664,600
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000					1,331,680	1,659,680
Local Match	82,000							332,920	414,920
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>							<b>1,664,600</b>	<b>2,074,600</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			328,000						328,000
Local Match	82,000								82,000
LSSRP Bond									
Local AC	328,000		-328,000						
<b>Total</b>	<b>410,000</b>								<b>410,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,331,680	1,331,680
Local Match								332,920	332,920
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,664,600</b>	<b>1,664,600</b>

Project #: 5954(185)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4588 BRIDGE NO. 54C0323, NAT TRAILS HWY OVER BANDERA WASH, 26.1 MI E KELBAKER RD. Replace 2-lane timber with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	560,000								560,000
R/W									
CON								2,629,200	2,629,200
<b>Total</b>	<b>560,000</b>							<b>2,629,200</b>	<b>3,189,200</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			448,000					2,103,360	2,551,360
Local Match	112,000							525,840	637,840
LSSRP Bond									
Local AC	448,000		-448,000						
<b>Total</b>	<b>560,000</b>							<b>2,629,200</b>	<b>3,189,200</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			448,000						448,000
Local Match	112,000								112,000
LSSRP Bond									
Local AC	448,000		-448,000						
<b>Total</b>	<b>560,000</b>								<b>560,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,103,360	2,103,360
Local Match								525,840	525,840
LSSRP Bond									
Local AC									
<b>Total</b>								<b>2,629,200</b>	<b>2,629,200</b>

Project #: 5954(186)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4453 BRIDGE NO. 54C0670, ROCK SPRINGS ROAD OVER MOJAVE RIVER, .9 MI E ARROWHEAD LK RD. Replace 2 lane bridge with 2 lane bridge. This project has limited HBP eligibility.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W	500,000								500,000
CON								15,126,000	15,126,000
Total	500,000							15,126,000	15,626,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650							13,391,048	13,833,698
Local Match	57,350							1,734,952	1,792,302
LSSRP Bond									
Local AC									
Total	500,000							15,126,000	15,626,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	442,650								442,650
Local Match	57,350								57,350
LSSRP Bond									
Local AC									
Total	500,000								500,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								13,391,048	13,391,048
Local Match								1,734,952	1,734,952
LSSRP Bond									
Local AC									
Total								15,126,000	15,126,000

Project #: 5954(135)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County 4592 BRIDGE NO. PM00173, Bridge Preventive Maintenance Program (BPMP) various bridges in San Bernardino County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			1,695,000						1,695,000
R/W									
CON								5,650,000	5,650,000
Total			1,695,000					5,650,000	7,345,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,356,000					4,520,000	5,876,000
Local Match			339,000					1,130,000	1,469,000
LSSRP Bond									
Local AC									
Total			1,695,000					5,650,000	7,345,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			1,356,000						1,356,000
Local Match			339,000						339,000
LSSRP Bond									
Local AC									
Total			1,695,000						1,695,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,520,000	4,520,000
Local Match								1,130,000	1,130,000
LSSRP Bond									
Local AC									
Total								5,650,000	5,650,000

Project #:

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

San Bernardino County Transportation Authority 4780 BRIDGE NO. 54C0088, N 1ST AVENUE OVER BNSF RY, UP RR, AMTRAK, 0.2 MI N MAIN ST. Replace existing 2 lane bridge with 2 lane bridge, existing bridge to be removed (Minor seismic retrofit funds). Other Federal Funds must be programmed in FTIP. High Cost Project agreement required. SBCTA is project sponsor for construction phase only.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE									
R/W									
CON	46,502,098								46,502,098
Total	46,502,098								46,502,098

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,900,000	20,000,000	15,268,307					41,168,307
Local Match	5,333,791	-305,102							5,028,689
LSSRP Bond		305,102							305,102
Local AC	41,168,307	-5,900,000	-20,000,000	-15,268,307					
Total	46,502,098								46,502,098

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		5,900,000	20,000,000	15,268,307					41,168,307
Local Match	5,333,791	-305,102							5,028,689
LSSRP Bond		305,102							305,102
Local AC	41,168,307	-5,900,000	-20,000,000	-15,268,307					
Total	46,502,098								46,502,098

Project #: 6507(027)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Twentynine Palms 4059 BRIDGE NO. 00L0084, SPLIT ROCK AVENUE OVER TWENTYNINE PALMS FLOOD CONTROL CHANNEL. Replace two lane low water crossing with two lane bridge. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	478,775	66,225							545,000
R/W	30,000								30,000
CON			3,653,750						3,653,750
<b>Total</b>	<b>508,775</b>	<b>66,225</b>	<b>3,653,750</b>						<b>4,228,750</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	450,419	58,629	3,234,665						3,743,712
Local Match	58,356	7,596	419,085						485,038
LSSRP Bond									
Local AC									
<b>Total</b>	<b>508,775</b>	<b>66,225</b>	<b>3,653,750</b>						<b>4,228,750</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	423,860	58,629							482,489
Local Match	54,915	7,596							62,512
LSSRP Bond									
Local AC									
<b>Total</b>	<b>478,775</b>	<b>66,225</b>							<b>545,000</b>

  

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	26,559								26,559
Local Match	3,441								3,441
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>								<b>30,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,234,665						3,234,665
Local Match		-0	419,085						419,085
LSSRP Bond									
Local AC									
<b>Total</b>			<b>3,653,750</b>						<b>3,653,750</b>

Project #: NBIL(533)



## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 3244 BRIDGE NO. 00L0035, FREMONT STREET, OVER WILSON CREEK, BETWEEN OAK GLEN ROAD AND VISTA DRIVE. Replace 2 lane low water crossing with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	320,000								320,000
R/W									
CON	3,530,000								3,530,000
Total	3,850,000								3,850,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,744,430	663,975							3,408,405
Local Match	441,595								441,595
LSSRP Bond									
Local AC	663,975	-663,975							
Total	3,850,000								3,850,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	283,296								283,296
Local Match	36,704								36,704
LSSRP Bond									
Local AC									
Total	320,000								320,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,461,134	663,975							3,125,109
Local Match	404,891								404,891
LSSRP Bond									
Local AC	663,975	-663,975							
Total	3,530,000								3,530,000

Project #:  

NBIL(508)
NBIL(546)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08 County: San Bernardino

Responsible Agency HBP-ID Project Description

Yucaipa 4025 BRIDGE NO. 00L0081, LIVE OAK CANYON ROAD OVER WILDWOOD CREEK. Replace 2-Lane Low-Water Crossing with 2-Lane Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	150,000	610,000							760,000
R/W									
CON						8,250,000			8,250,000
<b>Total</b>	<b>150,000</b>	<b>610,000</b>				<b>8,250,000</b>			<b>9,010,000</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795	540,033				7,303,725			7,976,553
Local Match	17,205	69,967				946,275			1,033,447
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>610,000</b>				<b>8,250,000</b>			<b>9,010,000</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795	540,033							672,828
Local Match	17,205	69,967							87,172
LSSRP Bond									
Local AC									
<b>Total</b>	<b>150,000</b>	<b>610,000</b>							<b>760,000</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						7,303,725			7,303,725
Local Match						946,275			946,275
LSSRP Bond									
Local AC									
<b>Total</b>						<b>8,250,000</b>			<b>8,250,000</b>

Project #:  
NBIL(534)

## 2022/23-2027/28 Highway Bridge Program

#25-00 SBD SBDLS08 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 08      County: San Bernardino

Responsible Agency      HBP-ID    Project Description

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**MPO Summary:** San Bernardino Associated Governments

Number of Projects: 45

**Totals:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	33,609,109	9,818,382	35,631,803	36,349,513	6,539,996	7,303,725		105,076,333	234,328,862
Local Match	11,402,199	44,594	1,382,197	2,679,679	576,369	946,275		17,813,546	34,844,858
LSSRP Bond		305,102		51,615	417,508			82,011	856,236
Local AC	48,611,595	-7,119,288	-26,224,000	-15,268,307					
<b>Total for all Phases</b>	<b>93,622,903</b>	<b>3,048,790</b>	<b>10,790,000</b>	<b>23,812,500</b>	<b>7,533,873</b>	<b>8,250,000</b>		<b>122,971,889</b>	<b>270,029,955</b>

SBDLS011		Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program				2025 FTIP Amendment #25-00			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PA&ED Only.	2024/25	\$2,363	\$0	\$2,363	
				<b>FY 2024-25 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$2,363</b>	<b>\$0</b>	<b>\$2,363</b>	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. PS&E and RW Sup Only.	2025/26	\$4,289	\$0	\$4,289	
				<b>FY 2025-26 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$4,289</b>	<b>\$0</b>	<b>\$4,289</b>	
Caltrans	SBd	1M380	New. 2024 SHOPP	In San Bernardino and Riverside Counties, on Route 60 at various locations. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit. RW Cap and CON Cap/Sup Only.	2026/27	\$17,663	\$0	\$17,663	
				<b>FY 2026-27 100% SHOPP AC funded</b>	<b>Subtotal</b>	<b>\$17,663</b>	<b>\$0</b>	<b>\$17,663</b>	
				<b>100% SHOPP AC funded</b>	<b>Total</b>	<b>\$24,315</b>	<b>\$0</b>	<b>\$24,315</b>	

2025 FTIP Amend. #25-00  
 David Lee, Caltrans District 8 FTIP Manager  
 Funding capacity is available in the FSTIP/FTIP.

**FTA 5310 GROUPED PROJECT LISTING (FTIP #25-00)**

07-VEN051005 (\$'s in Thousands)		07-VEN051005 (\$ in thousands)							
Agency	Project Description	Program Year	Sec 5310 Oxnard	Sec 5310 T.O.	LTF	Toll Credits	Total Project Cost	Comments	
VCTC	Program Administration	2024/25	98	64			\$162		
Gold Coast Transit	Replace 5 Paratransit Vehicles	2024/25	320		80		\$400		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2024/25		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2024/25		175	44		\$219		
Caregivers	Transportation for Low Income Seniors	2024/25	45	30	75		\$150		
HELP of Ojai	Purchase One Paratransit Van	2024/25	54		14		\$68		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2024/25	205	140		172	\$345		
<b>TOTAL</b>		<b>2024/25</b>	<b>722</b>	<b>429</b>	<b>213</b>	<b>182</b>	<b>1364</b>		
VCTC	Program Administration	2025/26	50	32			\$82		
Gold Coast Transit	Replace 5 Paratransit Vehicles	2025/26	320		80		\$400		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2025/26	205	140		172	\$345		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2025/26		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2025/26		100	25		\$125		
Caregivers	Transportation for Low Income Seniors	2025/26	45	30	75		\$150		
Camarillo Health Care District	Replace 2 Paratransit Vehicles	2025/26	101	67	42		\$210		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2025/26	133	91		45	\$224		
<b>TOTAL</b>		<b>2025/26</b>	<b>854</b>	<b>480</b>	<b>222</b>	<b>227</b>	<b>1556</b>		
VCTC	Program Administration	2026/27	51	33			\$84		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2026/27	205	140		172	\$345		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2026/27		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2026/27		100	25		\$125		
Caregivers	Transportation for Low Income Seniors	2026/27	45	30	75		\$150		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2026/27	133	91		45	\$224		
<b>TOTAL</b>		<b>2026/27</b>	<b>434</b>	<b>414</b>	<b>100</b>	<b>227</b>	<b>948</b>		
VCTC	Program Administration	2027/28	52	33			\$85		
Area Agency on Aging	Area Agency on Aging Medi-Ride Operating	2027/28	205	140		172	\$345		
Thousand Oaks	Weekend Intercity Senior/ADA Service	2027/28		20	0	10	\$20		
Thousand Oaks/ECTA	Thousand Oaks Intercity Service Vehicle Lease	2027/28		100	25		\$125		
Caregivers	Transportation for Low Income Seniors	2027/28	45	30	75		\$150		
Interface Children and Family Services	One-Call/One-Click Mobility Management Program	2027/28	133	91		45	\$224		
<b>TOTAL</b>		<b>2027/28</b>	<b>435</b>	<b>414</b>	<b>100</b>	<b>227</b>	<b>949</b>		
<b>GRAND TOTAL</b>			<b>\$2,445</b>	<b>\$1,737</b>	<b>\$635</b>	<b>\$863</b>	<b>\$4,817</b>		

JARC GROUPED PROJECT LISTING 2025 FTIP VEN070202 #25-00 (\$s in Thousands)										
Agency	County	District-EA (if applicable)	Project Title	Project Description	Program Year	Sec 5307 Ox	Sec 5307 TO	LTF	Total Project Cost	Comments
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	24/25	\$14	\$60		\$74	TDC=37
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	24/25		\$25	\$25	\$50	
City of Thousand Oaks	Ventura		Rideshare Program Van Replacement	Replace Two Vanpool Vans	24/25		\$35	\$35	\$70	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	24/25	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	24/25	\$180		\$180	\$360	
					22/23	\$362	\$120	\$408	\$890	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	25/26	\$14	\$60		\$74	TDC=37
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	25/26		\$25	\$25	\$50	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	25/26	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	25/26	\$180		\$180	\$360	
					23/24	\$362	\$85	\$373	\$820	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	26/27	\$62		\$13	\$75	TDC=\$25
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	26/27		\$25	\$25	\$50	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	26/27	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	26/27	\$180		\$180	\$360	
					24/25	\$410	\$25	\$386	\$821	
County of Ventura Human Services Agency	Ventura		RAIN TLC Work Reliability Transport Project	RAIN TLC Work Reliability Transport Project	27/28	\$62		\$13	\$75	TDC=\$25
City of Thousand Oaks	Ventura		Rideshare Program Operations	Operating Assistance for Employee Rideshare Program	27/28		\$25	\$25	\$50	
Gold Coast Transit	Ventura		Late Night Sunrise Demo Project	General Public Demand Response in Gold Coast Service Area	27/28	\$168		\$168	\$336	
Gold Coast Transit	Ventura		Unhoused Employment Transportation	General Public Demand Resposne for locations not served by fixed route	27/28	\$180		\$180	\$360	
					25/26	\$410	\$25	\$386	\$821	
<b>TOTAL</b>						<b>\$1,544</b>	<b>\$255</b>	<b>\$1,553</b>	<b>\$3,352</b>	

12/20/2023 MPO FTIP ID: VEN54032 CTIP ID:												
<b>VEN54032 GROUPED PROJECT LISTING PAVEMENT REHABILITATION &amp; RECONSTRUCTION PROJECTS</b>												
Agency	County	District EA (if applicable)	Project Title	Project Description	Program Year	CRRSA (Local Assistance or STIP)	Earmark Repurposing	HIP	STPL	CITY or County	Total Project Cost	Toll Credit
City of Port Hueneme **	Ventura	7	Street Rehabilitation at Various Locations	Rehabilitation / Overlay at Various Locations Citywide	2024/25				\$200,000	\$26,000	\$226,000	
City of Simi Valley	Ventura	7	Citywide Pavement Delineation	Remove and replace deteriorated or faded pavement delineation Citywide.	2024/25	281000					\$281,000	
City of Camarillo *	Ventura	7	Road Rehabilitation	Road Rehabilitation project at the following four locations: •Santa Rosa Road from Los Pueblos Drive to Northerly City Limits •Las Posas Road from Camarillo Center Drive to Crestview Avenue •Daily Drive from Carmen Drive to Lewis Road •Ponderosa Drive from Springville Drive to E Las Posas Road	2024/25	885,000					\$885,000	
City of Santa Paula	Ventura	7	Road Rehabilitation	Rehabilitation / Overlay at Various Locations Citywide	2024/25	390,000					\$390,000	
City of Port Hueneme **	Ventura	7	Channel Islands Blvd Pavement Resurfacing Project - Phase 1	Channel Islands Blvd eastbound travel lanes from Victoria Avenue to N. Ventura Road. Slurry seal resurfacing, traffic striping, installation of raised reflective pavement markers, traffic signage upgrades, and traffic control.	2024/25	300,000					\$300,000	
<b>Total</b>			<b>TOTAL</b>			<b>\$ 1,856,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000.00</b>	<b>\$ 26,000.00</b>	<b>\$ 2,082,000.00</b>	<b>\$ -</b>

\* Includes Local Assistance CRRSA of \$49,823 + STIP CRRSA of \$835,501  
\*\* Local Assistance CRSSA

#25-01 VEN VENLS01 SHOPP Collision Reduction

**FTIP ID**  
**VENLS01**

FTIP ID: VENLS01 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv - SHOPP Collision Reduct Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 & Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Control Dev & Oper Assist Oth Than Signalization Proj, Intrsrction Signalization Proj @ Indivi Intersections, Pavemnt Marking Demo, Truck Climb Lanes Outside Urb Areas, Lightng Improv, Emergency Truck Pullovers

DISTRICT 7 (Ventura County) - 2023 FTIP - MPO: SCAG  
CYCLE: 22/23 - 25/26  
FTIP AMENDMENT #23-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2022/23	2023/24	2024/25	2025/26
SHOPPAC-P	32560	Route 101: In and near Thousand Oaks, from Hampshire Road to 0.3 mile north of Camarillo Springs Road; also on Route 23 from Route 101 to East Hillcrest Drive (PM R3.3/R3.7). Construct access trails and Maintenance Vehicle Pullouts (MVPs), relocate irrigation facilities, install access gates, railings and breakaway post sleeves, pave gore, narrow and slope areas.	23-00	\$ 9,550			
	33110	Route 101: In and near various cities, at various locations, from 0.2 mile north of Westlake Boulevard to 0.3 mile north of Hobson Road. Upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	23-00	\$ 14,897			
	33230	Route 033: Near Ojai, north of North Fork Matilija Creek Bridge No. 52-450. Widen the roadway by four feet, upgrade rock block barrier, and place High Friction Surface Treatment (HFST).	23-00	\$ 8,005			
	33900	Route 101: In and near various cities, at various locations, from 0.2 mile south of Lakeview Canyon Road to Hobson Road Undercrossing. Install concrete barrier, upgrade guardrails, end treatments, and bridge connections, and add vegetation control under guardrails. Remove and replace dikes.	23-00	\$ 17,850			
<b>SHOPPAC-P TOTAL</b>				<b>\$ 50,302</b>			
<b>FY TOTAL</b>				<b>\$ 50,302</b>			
<b>GRAND TOTAL</b>							<b>\$ 50,302</b>

#25-00 VEN VENLS02 Pavement Resurfacing

**FTIP ID**  
**VENLS02**

FTIP ID: VENLS02 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Pavement Resurfacing And/Or Rehabilitation - SHOPP  
Roadway Preservation Program Scope: Projects Are Consistent With 40 CFR Part 93.126 Exempt Tables 2 Categories - Pavement  
Resurfacing And/Or Rehabilitation, Emergency Relief (23 U.S.C. 125), Widening Narrow Pavements Or Reconstructing Bridges (No  
Additional Travel Lanes)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG  
CYCLE: 24/25 - 27/28  
FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00		\$ 24,853		
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00		\$ 23,310		
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00		\$ 16,999		
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.	25-00	\$ 6,293			
<b>FY TOTAL</b>				<b>\$ 6,293</b>	<b>\$ 65,162</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 71,455</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34450	Route 150: In and near Santa Paula, from north of Bridge Road to Route 126 (PM 34.398). Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate Transportation Management System (TMS) elements, and upgrade guardrail.	25-00	\$ 17,533
	34680	Route 232: In and near Oxnard, from Route 101 to Route 118. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail.	25-00	\$ 18,026
	35170	Route 118: In Moorpark, from Montair Drive to Spring Road. Rehabilitate pavement, upgrade guardrail, upgrade Transportation Management System (TMS) elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 25,508
	35590	Route 034: In and near Camarillo, from 0.5 mile east of Rice Avenue to Route 118. Rehabilitate pavement, upgrade guardrail, install complete street elements, and upgrade facilities to Americans with Disabilities Act (ADA) standards. (G13 Contingency) - Total Project Cost: \$42,227,000	25-00	\$ 43,066
	36090	Route 033: In and near Ojai, from south of Parkview Drive to north of Foothill Trail. Rehabilitate pavement, upgrade guardrail and traffic signals, install pedestrian crossings, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 6,928
	36100	Route 118: In and near the cities of Ventura, Oxnard, and Moorpark, from Route 126 to Montair Drive. Rehabilitate pavement, restore eroded embankment, apply new striping and pavement markings, construct bike lane and bikeway, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 5,688
	36160	Route 023: In and near Moorpark, from Route 23 to Shekell Road. Rehabilitate pavement, upgrade guardrail and census stations, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	25-00	\$ 4,211
	37630	Route 023: Near Fillmore, from Bellevue Avenue to Guiberson Road. Rehabilitate trapezoidal earth channels and upgrade culverts.	25-00	\$ 2,730
<b>SHOPPAC-P TOTAL</b>				<b>\$ 123,690</b>

<b>FY TOTAL</b>				<b>\$ 129,983</b>	<b>\$ 65,162</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 195,145</b>

#25-00 VEN VENLS03 Bridge Preservation

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG

CYCLE: 24/25 - 27/28

FTIP AMENDMENT #25-00 [PROJECT LISTING]

**FTIP ID** FTIP ID: VENLS03 , 999 - 0.0 / 0.0 - Route 999: Lump Sum At Various Locations In Ventura County, Bridge Preservation Projects  
**VENLS03** (Projects Are Consistent With 40 CFR Part 93.126,127,128, Exempt Tables 2 & 3)

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion.	25-00	\$ 49,631			
	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	25-00	\$ 9,190			
<b>FY TOTAL</b>				<b>\$ 58,821</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 58,821</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	31960	Route 001: Near the city of Ventura, at Ventura Overhead No. 52-0040. Replace bridge.	25-00	\$ 42,056
	36010	Route 001: Near Malibu, from Sycamore Canyon Road to 0.4 mile north of Sycamore Canyon Road. Replace bridge and construct secant wall to stabilize erosion.	25-00	\$ 6,713
	38790	Route 118: In Moorpark, at Arroyo Simi Overhead Nos. 53-0331R and 53-0331L. Install suicide deterrent fences along bridges.	25-00	\$ 1,699
<b>SHOPPAC-P TOTAL</b>				<b>\$ 50,468</b>

<b>FY TOTAL</b>				<b>\$ 109,289</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 109,289</b>

#25-00 VEN VENLS05 SHOPP Mobility Safety Improvements

**FTIP ID**  
**VENLS05**

FTIP ID: VENLS05 , 999 - 0.0 / 0.0 - Route 999: Grouped Proj For Safety Improv-SHOPP Mobility Prog Proj Consistent W/ 40 CFR Pt 93.126 Exempt Tables 2 And Table 3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid Sys Rds, Shoulder Improv, Traff Contrl Devs & Operating Assist Other Than Signalization Proj, Intersection Signalization Proj @ Indiv Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urb Area, Lighting Improv, Emer Truck Pullovers

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG  
CYCLE: 24/25 - 27/28  
FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	25-00		\$ 21,700		
	36320	Route 101: In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	25-00	\$ 40,120			
<b>FY TOTAL</b>				\$ 40,120	\$ 21,700	\$ -	\$ -
<b>GRAND TOTAL</b>							\$ 61,820

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34620	Various Routes: In Ventura and Los Angeles Counties, on various routes at various locations. Upgrade and install new Transportation Management System (TMS) elements, install Maintenance Vehicle Pullouts (MVPs), and upgrade communication system at the Los Angeles Regional Transportation Management Center (LARTMC). This project will improve system operations and increase reliability.	25-00	\$ 19,565
	35010	Route 118: In and near Moorpark, from west of Grimes Canyon Road to west of Buttercreek Road. Construct Commercial Vehicle Enforcement Facility (CVEF) and Weigh-In-Motion (WIM) scale.	25-00	\$ 4,980
	36320	Route 101: In Thousand Oaks and Camarillo, from Rancho Road to Route 34; also on Route 23 at Route 101 (PM R3.6); also in Los Angeles County, in the city of Los Angeles on Routes 134, 101, and 170 and at the Los Angeles Regional Transportation Management Center (LARTMC) at 2901 West Broadway. Upgrade Transportation Management System (TMS) elements, install fiber optic lines, and upgrade communication equipment at hubs and at the LARTMC.	25-00	\$ 5,880
<b>SHOPPAC-P TOTAL</b>				\$ 30,425
<b>FY TOTAL</b>				\$ 70,545
<b>GRAND TOTAL</b>				\$ 92,245

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:55 AM

- Notes:
- 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:  
  
[http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
  - 8) Corrections to this report should be addressed to the District Local Assistance Engineer:  
  
<https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3401 BRIDGE NO. 52C0095, CHANNEL ISLANDS BL, OVER EDISON CANAL, 0.2 MI E OF HARBOR BLVD. Bridge rehabilitation. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	186,101								186,101
R/W									
CON	3,680,000								3,680,000
<b>Total</b>	<b>3,866,101</b>								<b>3,866,101</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755	3,257,904							3,422,659
Local Match	443,442								443,442
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
<b>Total</b>	<b>3,866,101</b>								<b>3,866,101</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	164,755								164,755
Local Match	21,346								21,346
LSSRP Bond									
Local AC									
<b>Total</b>	<b>186,101</b>								<b>186,101</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		3,257,904							3,257,904
Local Match	422,096								422,096
LSSRP Bond									
Local AC	3,257,904	-3,257,904							
<b>Total</b>	<b>3,680,000</b>								<b>3,680,000</b>

Project #: 5129(070)

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Oxnard 3402 BRIDGE NO. 52C0108, CHANNEL ISLANDS BL, OVER MANDALAY BAY, 0.4 MI E OF HARBOR BLVD. Bridge rehabilitation. No adding lanes.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	76,856								76,856
R/W									
CON	928,050								928,050
<b>Total</b>	<b>1,004,906</b>								<b>1,004,906</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041	821,603							889,643
Local Match	115,263								115,263
LSSRP Bond									
Local AC	821,603	-821,603							
<b>Total</b>	<b>1,004,906</b>								<b>1,004,906</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	68,041								68,041
Local Match	8,815								8,815
LSSRP Bond									
Local AC									
<b>Total</b>	<b>76,856</b>								<b>76,856</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		821,603							821,603
Local Match	106,447								106,447
LSSRP Bond									
Local AC	821,603	-821,603							
<b>Total</b>	<b>928,050</b>								<b>928,050</b>

Project #: 5129(069)

# 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4681 BRIDGE NO. 52C0061, MAIN ST OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. Replace 2-lane bridge with 2-lane bridge. Other Federal funds on project must be programmed in FTIP. High Cost Project Agreement is required to program CON federal funds within 4 year element of FTIP

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				2,959,321					2,959,321
R/W								300,000	300,000
CON								34,919,000	34,919,000
<b>Total</b>				<b>2,959,321</b>				<b>35,219,000</b>	<b>38,178,321</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887				31,179,381	33,799,268
Local Match				339,434				4,039,619	4,379,053
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,959,321</b>				<b>35,219,000</b>	<b>38,178,321</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				2,619,887					2,619,887
Local Match				339,434					339,434
LSSRP Bond									
Local AC									
<b>Total</b>				<b>2,959,321</b>					<b>2,959,321</b>
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								265,590	265,590
Local Match								34,410	34,410
LSSRP Bond									
Local AC									
<b>Total</b>								<b>300,000</b>	<b>300,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								30,913,791	30,913,791
Local Match								4,005,209	4,005,209
LSSRP Bond									
Local AC									
<b>Total</b>								<b>34,919,000</b>	<b>34,919,000</b>

Project #: 5026(065)

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4744 BRIDGE NO. 52C0064, VICTORIA AVE OVER UP RR & AMTRAK, 0.2 MI S OF ROUTE 101. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				351,000					351,000
R/W									
CON								2,160,200	2,160,200
<b>Total</b>				351,000				2,160,200	2,511,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800				1,728,160	2,008,960
Local Match				70,200				432,040	502,240
LSSRP Bond									
Local AC									
<b>Total</b>				351,000				2,160,200	2,511,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				280,800					280,800
Local Match				70,200					70,200
LSSRP Bond									
Local AC									
<b>Total</b>				351,000					351,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,728,160	1,728,160
Local Match								432,040	432,040
LSSRP Bond									
Local AC									
<b>Total</b>								2,160,200	2,160,200

Project #:

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4745 BRIDGE NO. 52C0248, TELEPHONE RD, OVER UP RR & AMTRAK, 0.8 MI S OF MAIN ST. Voluntary seismic retrofit.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				212,000					212,000
R/W									
CON								1,304,800	1,304,800
<b>Total</b>				<b>212,000</b>				<b>1,304,800</b>	<b>1,516,800</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600				1,043,840	1,213,440
Local Match				42,400				260,960	303,360
LSSRP Bond									
Local AC									
<b>Total</b>				<b>212,000</b>				<b>1,304,800</b>	<b>1,516,800</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				169,600					169,600
Local Match				42,400					42,400
LSSRP Bond									
Local AC									
<b>Total</b>				<b>212,000</b>					<b>212,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,043,840	1,043,840
Local Match								260,960	260,960
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,304,800</b>	<b>1,304,800</b>

Project #:

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

San Buena Ventura 4656 BRIDGE NO. PM00202, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Ventura. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				534,750					534,750
R/W									
CON								1,604,250	1,604,250
Total				534,750				1,604,250	2,139,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414				1,420,243	1,893,657
Local Match				61,336				184,007	245,343
LSSRP Bond									
Local AC									
Total				534,750				1,604,250	2,139,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				473,414					473,414
Local Match				61,336					61,336
LSSRP Bond									
Local AC									
Total				534,750					534,750
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,420,243	1,420,243
Local Match								184,007	184,007
LSSRP Bond									
Local AC									
Total								1,604,250	1,604,250

Project #:

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4075 BRIDGE NO. 52C0150, MADERA ROAD OVER UP RR AMTRAK METROLINK, 0.3 MI S OF STATE RTE 118. Repair deck spalls and overlay deck with PCC seal coat and construct MBGR on Northeast approach.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	111,000		45,000						156,000
R/W									
CON			758,000						758,000
<b>Total</b>	<b>111,000</b>		<b>803,000</b>						<b>914,000</b>
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		710,896						809,164
Local Match	12,732		92,104					-0	104,836
LSSRP Bond									
Local AC									
<b>Total</b>	<b>111,000</b>		<b>803,000</b>						<b>914,000</b>
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	98,268		39,839						138,107
Local Match	12,732		5,162						17,893
LSSRP Bond									
Local AC									
<b>Total</b>	<b>111,000</b>		<b>45,000</b>						<b>156,000</b>
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			671,057						671,057
Local Match			86,943					-0	86,943
LSSRP Bond									
Local AC									
<b>Total</b>			<b>758,000</b>						<b>758,000</b>

Project #: 5405(077)

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4074 BRIDGE NO. 52C0206, LOS ANGELES AVE, OVER ARROYO SIMI, 0.1 MI W OF FIRST STREET. Bridge Rehabilitation. Widen existing 6-lane bridge wide enough to accommodate sidewalks and bike lanes (no added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	165,994								165,994
R/W									
CON						9,510,000			9,510,000
<b>Total</b>	165,994					9,510,000			9,675,994

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795					7,608,000			7,740,795
Local Match	33,199					1,902,000			1,935,199
LSSRP Bond									
Local AC									
<b>Total</b>	165,994					9,510,000			9,675,994

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	132,795								132,795
Local Match	33,199								33,199
LSSRP Bond									
Local AC									
<b>Total</b>	165,994								165,994

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						7,608,000			7,608,000
Local Match						1,902,000			1,902,000
LSSRP Bond									
Local AC									
<b>Total</b>						9,510,000			9,510,000

Project #: 5405(076)

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Simi Valley 4073 BRIDGE NO. 52C0231, BARNARD STREET OVER LAS LLAJAS CREEK, 0.5 MI W STEARNS ST. Widen existing 2-lane bridge with a 2-lane bridge wide enough to accommodate shoulders (no added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	15,000		59,800						74,800
R/W									
CON						254,000			254,000
<b>Total</b>	<b>15,000</b>		<b>59,800</b>			<b>254,000</b>			<b>328,800</b>

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941			224,866			291,087
Local Match	1,721		6,859			29,134			37,713
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>		<b>59,800</b>			<b>254,000</b>			<b>328,800</b>

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	13,280		52,941						66,220
Local Match	1,721		6,859						8,580
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>		<b>59,800</b>						<b>74,800</b>

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						224,866			224,866
Local Match						29,134			29,134
LSSRP Bond									
Local AC									
<b>Total</b>						<b>254,000</b>			<b>254,000</b>

Project #: 5405(075)

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

Ventura County 4611 BRIDGE NO. PM00186, Bridge Preventive Maintenance Program (BPMP) various bridges in Ventura County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE			96,900						96,900
R/W									
CON								290,700	290,700
<b>Total</b>			96,900					290,700	387,600

  

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520					232,560	310,080
Local Match			19,380					58,140	77,520
LSSRP Bond									
Local AC									
<b>Total</b>			96,900					290,700	387,600

  

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			77,520						77,520
Local Match			19,380						19,380
LSSRP Bond									
Local AC									
<b>Total</b>			96,900						96,900

  

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								232,560	232,560
Local Match								58,140	58,140
LSSRP Bond									
Local AC									
<b>Total</b>								290,700	290,700

Project #:

## 2022/23-2027/28 Highway Bridge Program

#25-00 VEN VENLS07 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 07 County: Ventura

Responsible Agency HBP-ID Project Description

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**MPO Summary:** Ventura County Transportation Commission

Number of Projects: 10

**Totals:**

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	477,139	4,079,507	841,357	3,543,701		7,832,866		35,604,183	52,378,753
Local Match	606,356		118,343	513,370		1,931,134		4,974,767	8,143,969
LSSRP Bond									
Local AC	4,079,507	-4,079,507							
Total for all Phases	5,163,001		959,700	4,057,071		9,764,000		40,578,950	60,522,722

#25-00 VEN VENLS08 Safety Improvements SHOPP Mandates

**FTIP ID  
VENLS08**

FTIP ID: VENLS08 , 999 - 0.0 / 0.0 - Route 999: Group Proj Listing Mandates (Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 &3 Cat - Rr/Hwy Xing, Safer Non-Fed-Aid System Rds, Shoulder Impr, Traffic Control Devices & Oper Assistance Oth Than Signalization Proj, Intersection Signalization Proj At Individ Intersections, Pavement Marking Demo, Truck Climbing Lanes Outside Urbanized Area, Lighting Improv, Emer Truck Pullovers)

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG  
CYCLE: 24/25 - 27/28  
FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	25-00		\$ 4,138		
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 2,349	\$ 12,199		
	38030	Route 118: In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 2,875	\$ 13,280		
<b>FY TOTAL</b>				<b>\$ 5,224</b>	<b>\$ 29,617</b>	<b>\$ -</b>	<b>\$ -</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 34,841</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	34840	Route 023: In and near Thousand Oaks, Moorpark, and Fillmore, from the Los Angeles County line to Route 126. Construct stormwater Best Management Practices (BMPs).	25-00	\$ 9,519
	35520	Route 033: In and near Ojai, from Casitas Vista Road to 1.2 mile north of Rose Valley Road. Construct stormwater Best Management Practices (BMPs).	25-00	\$ 9,244
	35650	Route 126: In and near Santa Paula and Fillmore, from South Hallock Drive to the Los Angeles County line. Construct stormwater Best Management Practices (BMPs).	25-00	\$ 13,210
	35680	Route 033: Near Wheeler Springs, from 1.2 miles north of Rose Valley Road to north of Pine Mountain Ridge Road; also near Oxnard, on Route 232 from 0.5 mile north of Central Avenue to Route 118 (PM R3.1/R4.1). Construct stormwater Best Management Practices (BMPs).	25-00	\$ 8,485
	36760	Route 101: In and near the cities of Oxnard and Ventura, from Vineyard Avenue to 0.6 mile north of Victoria Avenue. Install stormwater treatment Best Management Practices (BMPs), including a Design Pollution Prevention Infiltration Area (DPPIA), bioswales, biostrips, and a Gross Solids Removal Device (GSRD).	25-00	\$ 3,063
	37960	Route 001: Near Oxnard, from 0.4 mile north of Point Mugu Rock to 0.5 mile south of Las Posas Road; also on Route 34 in and near Camarillo from Pleasant Valley Road to West Street (PM 8.5/17.0). Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 2,218
	38030	Route 118: In and near Moorpark and Simi Valley, from 0.1 mile east of New Los Angeles Avenue to Rocky Peak Road. Construct stormwater Best Management Practices (BMPs) to meet requirements of National Pollutant Discharge Elimination System (NPDES) permit.	25-00	\$ 1,670
<b>SHOPPAC-P TOTAL</b>				<b>\$ 47,409</b>

<b>FY TOTAL</b>				<b>\$ 52,633</b>	<b>\$ 29,617</b>	<b>\$ -</b>	<b>\$ -</b>
<b>GRAND TOTAL</b>							<b>\$ 82,250</b>

#25-00 VEN VENLS10 Emergency Repair

**FTIP ID  
VENLS10**

FTIP ID: VENLS10 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Emergency Repair - SHOPP Emergency Response Program  
 Scope: Proj Consistent W/ 40 CFR Part 93.126 Exempt Tables 2 Categories - Repair Damage Caused By Natural Disasters, Civil Unrest, Or Terrorist Acts. This Applies To Damages That Do Not Qualify For Fed Emer Relief Funds Or To Damages That Qualify For Fed Emer Relief Funds But Extend Beyond The Fed-Declared Disaster Period

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG  
 CYCLE: 24/25 - 27/28  
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). (Long Lead Project) - Total Project Cost: \$20,025,000	25-00	\$ 3,566			\$ 15,066
	39210	Route 001: In Ventura County, on State Route 1 (SR-1) / Pacific Coast Highway (PCH), between La Jolla Canyon and Chumash Trail. Replace damaged Cable Net Slope Protection.	25-00	\$ 1,789	\$ 17,139		
<b>FY TOTAL</b>				<b>\$ 5,355</b>	<b>\$ 17,139</b>	<b>\$ -</b>	<b>\$ 15,066</b>
<b>SHOPPAC TOTAL</b>							<b>\$ 37,560</b>

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25
SHOPPAC-P	36970	Route 118: Near Somis, from Sand Canyon Road to east of Balcom Canyon Road. Slope repair due to storm damage.	25-00	\$ 40,123
	37580	Route 001: Near Malibu, at 0.4 mile north of Yerba Buena Road. Restore wave damaged Rock Slope Protection (RSP). (Long Lead Project) - Total Project Cost: \$20,025,000	25-00	\$ 1,393
	39210	Route 001: In Ventura County, on State Route 1 (SR-1) / Pacific Coast Highway (PCH), between La Jolla Canyon and Chumash Trail. Replace damaged Cable Net Slope Protection.	25-00	\$ 768
<b>SHOPPAC-P TOTAL</b>				<b>\$ 42,284</b>

<b>FY TOTAL</b>				<b>\$ 47,639</b>	<b>\$ 17,139</b>	<b>\$ -</b>	<b>\$ 15,066</b>
<b>GRAND TOTAL</b>							<b>\$ 79,844</b>

#25-00 VEN VENLS13 Safety, Shoulder, Pavement Improvements

**FTIP ID** FTIP ID: VENLS13 , 999 - 0.0 / 0.0 - Route 999: Grouped Projects For Safety Improvements, Shoulder Improvements, Pavement Resurfacing And/Or Rehab-Minor Program. Projects Consistent With 40 CFR Part 93.126 Exempt Tables 2 And 3 Categories –  
**VENLS13** Railroad/Highway Crossing, Safer Nonfederalaid System Roads, Shoulder Improvements, Traffic Control Devices & Operating Assist Other Than Signalization, Intersection Signalization At Individual Intersections

DISTRICT 7 (Ventura County) - 2025 FTIP - MPO: SCAG  
 CYCLE: 24/25 - 27/28  
 FTIP AMENDMENT #25-00 [PROJECT LISTING]

FUND NAME	EA	PROJECT LOCATION/DESCRIPTION	FTIP AMENDMENT	2024/25	2025/26	2026/27	2027/28
SHOPPAC - CT Minor Funds - Prior	4P850	Route 001: In Ventura County, Pacific Coast Highway (PCH) south of Yerba Buena Road. Install hybrid beacon signal.	25-00	\$ 1,570			
<b>FY TOTAL</b>				\$ 1,570	\$ -	\$ -	\$ -
<b>GRAND TOTAL</b>							\$ 1,570

Local Highway Safety Improvement Program (HSIP)  
2023 FTIP Backup List (Updated on 11/16/2023) - SCAG

**1. Fields with changes from last FTIP list are yellow-highlighted; Strikethrough lines are projects to be deleted from the FTIP.**  
**2. Special Rule (HRRR or VRU)\*:** to implement the High-Risk Rural Roads (HRRR) Special Rule and Vulnerable Road User (VRU) Safety Special Rule as defined in section 148(g) of title 23 of the United States Code (U.S.C.), projects of HRRR or VRU Special Rule must use certain Program Codes. Please visit [https://safety.fhwa.dot.gov/hsip/hsip\\_special\\_rules.cfm](https://safety.fhwa.dot.gov/hsip/hsip_special_rules.cfm) for details.

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-07-001	VRU	7	Alhambra	SCAG	Various signalized intersections throughout the City of Alhambra.	Install pedestrian countdown signal head systems.	\$876,000	\$876,000	\$0	\$84,200	\$0	\$0	\$791,800	\$0
H9-12-001		12	Anaheim	SCAG	Seven (7) signalized intersection locations, including Brookhurst/La Palma, Euclid/Crescent, Harbor/Lincoln, Ball/State College, Ball/Brookhurst, Magnolia/Lincoln, Magnolia/Broadway, and Ball/Knott.	Provide Advanced Dilemma Zone Detection for high speed approaches and signal hardware updates at seven locations, and protected left turn phase at four intersections.	\$2,372,100	\$2,372,100	\$0	\$270,000	\$2,102,100	\$0	\$0	\$0
H8-07-003	VRU	7	Carson	SCAG	Six (6) Intersections - Avalon Blvd at Victoria Street, Main Street at Sepulveda Blvd, Main Street at 220th Street, Main Street at 223rd Street, Figueroa Street at 223rd Street, and Figueroa Street at Torrance Blvd.	Construct intersection upgrades (new signal heads, ADA ramps, service upgrades, LED safety lighting, bike detection, audible pedestrian signals, signal poles, signal mast arms, signal cabinets, raised medians, signing, striping, and left-turn phasing)	\$1,912,100	\$1,720,890	\$191,210	\$198,540	\$1,522,350	\$0	\$0	\$0
HSIP6-07-004	VRU	7	Carson	SCAG	Various locations on Figueroa St, Main St, Victoria St, and Carson St in Carson	Install bike lanes	\$1,487,200	\$1,352,790	\$134,410	\$5,400	\$0	\$0	\$1,347,390	\$0
HSIP6-07-005	VRU	7	Carson	SCAG	Various locations on University Dr, Avalon, Central Ave, Del Amo Blvd, and 223rd St in Carson	Install bike lanes	\$1,389,100	\$1,263,440	\$125,660	\$4,300	\$1,259,140	\$0	\$0	\$0
H9-08-001		8	Cathedral City	SCAG	Traffic Signal Safety Upgrades at 12 Intersections Throughout the City	Install advanced dilemma zone detection, protected left turn phases, and pedestrian countdown heads.	\$1,302,500	\$1,302,500	\$0	\$272,000	\$0	\$0	\$1,030,500	\$0
H9-08-002		8	Cathedral City	SCAG	Date Palm Drive and Varner Road	Construct centerline and edgeline rumble strips, install flashing stop signs, and install guardrail.	\$1,089,700	\$1,089,700	\$0	\$194,500	\$0	\$0	\$895,200	\$0
H8-07-005	VRU	7	Compton	SCAG	The Compton Blvd. corridor between Willowbrook Avenue and Central Avenue.	Install bike lanes and lighting along the corridor, and enhance pedestrian crossings at fifteen (15) intersections.	\$1,298,000	\$1,168,200	\$129,800	\$0	\$1,168,200	\$0	\$0	\$0
H8-07-006	VRU	7	Compton	SCAG	Citywide	Install (20) Pedestrian Countdown Heads.	\$249,800	\$249,800	\$0	\$0	\$249,800	\$0	\$0	\$0
HSIP7-07-005	VRU	7	Compton	SCAG	Compton Boulevard, from Willowbrook Avenue to eastern City limits.	Installation of raised medians and Class II bicycle lanes	\$1,928,400	\$1,691,098	\$237,302	\$0	\$0	\$0	\$0	\$1,691,098
H11-12-004	VRU	12	Costa Mesa	SCAG	129 City-owned and maintained traffic signals throughout the City of Costa Mesa.	Install retroreflective backplates and upgrade 8" signal heads to 12", implement leading pedestrian intervals, install countdown pedestrian signal heads, install emergency vehicle preemption systems, and install battery backup systems.	\$4,340,100	\$3,906,090	\$434,010	\$0	\$0	\$0	\$3,906,090	\$0
H9-08-004	VRU	8	Desert Hot Springs	SCAG	Palm Drive from Dillon Road to Pierson Boulevard.	Upgrade standard pedestrian signal heads to countdown style pedestrian signal heads and pedestrian push buttons to accessible pedestrian signal (APS); construct continental style crosswalks with limit lines.	\$406,964	\$289,064	\$117,900	\$0	\$0	\$0	\$289,064	\$0
H9-08-007		8	Grand Terrace	SCAG	E Barton Rd in the Cities of Grand Terrace and Colton.	Update guardrail approximately 770 feet east and 130 feet across from 23200 Barton Rd.	\$270,500	\$270,500	\$0	\$33,600	\$236,900	\$0	\$0	\$0
H9-08-008	VRU	8	Hesperia	SCAG	The intersection of Main Street and Timberlane Avenue/Sultana Street.	Install a traffic signal; widen roadway to accommodate left turn pockets; install curb, gutter, sidewalk, curb ramps, crosswalks, and lighting; provide pedestrian phasing and countdown timers.	\$1,214,300	\$899,300	\$315,000	\$0	\$899,300	\$0	\$0	\$0
H9-08-009		8	Indio	SCAG	Fifteen (15) signalized intersections throughout the City of Indio.	Install advanced dilemma zone detection.	\$1,402,200	\$1,402,200	\$0	\$250,200	\$0	\$0	\$1,152,000	\$0
H9-12-007		12	La Habra	SCAG	Six (6) intersections, including La Habra Blvd & Monte Vista St, La Habra Blvd & Cypress St, Harbor Blvd & Stems Ave, Lambert Rd & Idaho St, Idaho St & Las Lomas Ave, and La Habra Blvd & Euclid St.	Add left-turn storage and left-turn protected signal phasing at one intersection; add left-turn protected signal phasing at four intersections; and upgrade existing signals at all six intersections.	\$784,600	\$706,140	\$78,460	\$81,000	\$625,140	\$0	\$0	\$0
H9-12-008	VRU	12	La Habra	SCAG	Eight (8) intersections, including La Habra & Monte Vista, La Habra & Cypress, Harbor & Stems, Lambert & Idaho, Las Lomas & Idaho, La Habra & Euclid, La Habra & Harbor, and Lambert & Harbor.	Upgrade existing pedestrian signal heads with new pedestrian countdown signal heads.	\$115,400	\$115,400	\$0	\$10,000	\$105,400	\$0	\$0	\$0
H10-07-012		7	La Habra Heights	SCAG	Various Locations Throughout the City	Replace damaged guardrail as well as those not meeting standards, and installation of new guardrails as needed to improve safety.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H10-07-013		7	La Habra Heights	SCAG	Hacienda Road within the City of La Habra Heights	Safety improvements along Hacienda road including signalization of Hacienda Road and Avocado Crest Road intersection, upgrading signage and striping on Hacienda Road including the installation of edge lines.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H9-08-011		8	Lake Elsinore	SCAG	Ten (10) intersections throughout the City of Lake Elsinore.	Install advanced dilemma zone detection, protected left turns, and pedestrian countdown heads.	\$1,962,700	\$1,618,900	\$343,800	\$240,000	\$0	\$0	\$1,378,900	\$0
H11-07-018		7	Lancaster	SCAG	223 unsignalized intersections in the City of Lancaster.	Enhance visibility of stop signs, pavement markings, and advanced warning beacons at stop-controlled intersections.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
H11-07-022	VRU	7	Long Beach	SCAG	Approximately 140 signalized intersections throughout the City.	Install new signal back plates, retro-reflective tape, LED safety lighting, 12" signal heads, EVPs, and ped countdown heads.	\$4,679,500	\$4,211,550	\$467,950	\$0	\$0	\$0	\$4,211,550	\$0
H11-07-023	VRU	7	Long Beach	SCAG	7th Street between I-710 and Park Avenue.	Install pedestrian refuge medians and restrict left turns at minor street crossings along the 7th Street Corridor.	\$4,502,600	\$3,151,820	\$1,350,780	\$0	\$0	\$0	\$3,151,820	\$0
H8-07-020	VRU	7	Long Beach	SCAG	Various locations on Anaheim Street between the Los Angeles River and Pacific Coast Highway.	Install controlled-access medians, signal upgrades, and pedestrian refuges.	\$3,326,300	\$2,993,670	\$332,630	\$166,500	\$0	\$2,827,170	\$0	\$0
H8-07-024	VRU	7	Los Angeles	SCAG	Twenty (20) intersections: Lindley Av/Sherman Wy, Compton Av/Imperial Hwy, Foothill Bl/Osborne St, Lassen St/Sepulveda Bl, Florence Av/Van Ness Av, Balboa Bl/Parthenia St, Tampa Av/Victory Bl, Union Av/Washington Bl, and the other twelve (12) intersections.	Modify traffic signals to install protected phasing operations (19 locations for left-turn and 1 for pedestrian scramble); upgrade signal indication sizes, install APS devices, and install/upgrade curb ramps.	\$9,927,111	\$5,244,400	\$4,682,711	\$850,500	\$0	\$4,393,900	\$0	\$0
H8-07-029	VRU	7	Los Angeles County	SCAG	Intersections of Amar Rd at Baldwin Park Blvd, Badillo St at Irwindale Ave, Santa Anita Ave at Freer St, and Temple Ave at Azusa Ave, in various city/county shared-jurisdiction locations in the San Gabriel Valley area.	Install various traffic signal equipment upgrades, including upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, access ramps, communication, and other associated equipment.	\$2,635,600	\$1,460,640	\$1,174,960	\$217,300	\$1,243,340	\$0	\$0	\$0
H8-07-032	HRRR	7	Los Angeles County	SCAG	Bouquet Canyon Road between 640 ft North of M.M. 16.43 and 1145 ft North of M.M. 3.52	Install chevron signs, curve advance warning signs, and variable speed warning signs.	\$475,100	\$475,100	\$0	\$0	\$475,100	\$0	\$0	\$0
H8-07-033	HRRR	7	Los Angeles County	SCAG	San Francisquito Canyon Road between 715 ft North of M.M. 0.42 to 530 ft North of M. M. 16.33. Lake Hughes Road between Elizabeth lake Road and 215 ft East of M.M. 20.58	Install chevron signs and advance curve warning signs.	\$1,086,500	\$1,086,500	\$0	\$200,000	\$886,500	\$0	\$0	\$0

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-07-012		7	Los Angeles County	SCAG	City/County shared-jurisdiction locations in the Athens, Rancho Dominguez Hills, West Carson, Willowbrook areas (Broadway at El Segundo Blvd, Broadway at Rosecrans Ave, Normandie Ave at 104th St, Normandie Ave at 228th St, and Rosecrans Ave at Atlantic Ave).	Construct various traffic signal improvements, including upgrading standards, mastarms, protected-permissive left-turn phasing, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$2,320,500	\$2,320,500	\$0	\$362,600	\$0	\$1,957,900	\$0	\$0
H9-07-013		7	Los Angeles County	SCAG	Various city/county shared-jurisdiction locations in the Florence and Willowbrook areas, including the intersections of Alameda St at 92nd St/Southern Ave, Alameda St at Nadeau St, Alameda St at El Segundo Bl, and Alameda St at Firestone Bl.	Install various traffic signal improvements, including upgrading standards, mastarms, vehicle heads, protected left-turn phasing, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$1,675,600	\$1,675,600	\$0	\$0	\$1,675,600	\$0	\$0	\$0
H9-07-014		7	Los Angeles County	SCAG	The intersections of Avalon Blvd at 135th St and Avalon Blvd at Rosecrans Ave, in the unincorporated County area of Willowbrook.	Construct various traffic signal improvements, including upgrading standards, mastarms, vehicle heads, bicycle and vehicle detection, ADA access ramps, communication, and other associated equipment.	\$749,500	\$749,500	\$0	\$0	\$749,500	\$0	\$0	\$0
H9-07-016		7	Lynwood	SCAG	Intersection of Alameda St at Martin Luther King, Jr. Blvd.	Add left turn phases, detection and lighting, upgrade ramps and striping improvements.	\$460,900	\$460,900	\$0	\$21,000	\$0	\$0	\$439,900	\$0
H11-08-016	VRU	8	Menifee	SCAG	Signalized intersections throughout city.	Installation of retro-reflective backplates and leading pedestrian interval at signal locations throughout the city.	\$2,160,700	\$1,555,704	\$604,996	\$0	\$0	\$0	\$1,555,704	\$0
H9-07-018		7	Monterey Park	SCAG	Vvarious signalized intersections along Garfield Avenue between the northern and southern city limits.	Install signal hardware improvements to the lenses, back-plates with retroreflective borders, mounting, size, and number, as well as installation of pedestrian countdown signal heads.	\$593,056	\$593,056	\$0	\$51,600	\$0	\$0	\$541,456	\$0
H9-08-013	VRU	8	Murrieta	SCAG	Five uncontrolled mid-block crosswalk locations near four school sites.	Install in-pavement LED lighted crosswalks and curb ramps.	\$291,100	\$247,435	\$43,665	\$0	\$247,435	\$0	\$0	\$0
H8-07-034		7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Road (North City Limits).	Upgrade signals to provide separate left-turn phasing at eight (8) intersections and provide various safety improvements at adjacent intersections.	\$2,911,000	\$2,911,000	\$0	\$0	\$2,911,000	\$0	\$0	\$0
H8-07-035		7	Norwalk	SCAG	Pioneer Boulevard between 166th Street (South City Limits) and Lakeland Avenue (North City Limits).	Update signal timing and coordinated operations of fifteen (15) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC).	\$1,281,700	\$640,850	\$640,850	\$0	\$640,850	\$0	\$0	\$0
H8-07-036		7	Norwalk	SCAG	Norwalk Boulevard from 166th Street (South City Limits) to Rosecrans Avenue; and from Adoree Street to Lakeland Road (North City Limits).	Upgrade signals to provide separate left turn phasing at six (6) intersections and provide various safety improvements at adjacent intersections.	\$2,294,500	\$2,294,500	\$0	\$0	\$2,294,500	\$0	\$0	\$0
H8-07-037		7	Norwalk	SCAG	Norwalk Boulevard from 166th Street (South City Limits) to Rosecrans Avenue; and from Adoree Street to Lakeland Road (North City Limits).	Update signal timing and coordinated operations of eleven (11) signalized intersections, construct a fiber-optic communication network to integrate with the City's Traffic Management Center (TMC).	\$1,135,100	\$567,550	\$567,550	\$0	\$567,550	\$0	\$0	\$0
H9-12-009		12	Orange	SCAG	The intersection of Glassell Street and Palmyra Avenue.	Install a two phase traffic signal.	\$369,100	\$369,100	\$0	\$51,000	\$0	\$0	\$318,100	\$0
H11-08-023	VRU	8	Palm Springs	SCAG	Various signalized intersections in the City of Palm Springs.	Installing LED pedestrian countdown signal heads, intersection lighting, upgrading signal equipment, and installing Leading Pedestrian Interval (LPI).	\$2,096,800	\$1,887,120	\$209,680	\$0	\$0	\$0	\$1,887,120	\$0
H9-08-014	VRU	8	Palm Springs	SCAG	Nine (9) signalized intersections throughout the City of Palm Springs.	Install advanced dilemma zone detection, protected left turns and pedestrian countdown heads.	\$1,702,700	\$1,702,700	\$0	\$303,500	\$0	\$0	\$1,399,200	\$0
H11-07-029	VRU	7	Palmdale	SCAG	Various locations throughout the City of Palmdale.	Conduct a City-wide signal modernization and pedestrian infrastructure replacement. Replace signal-head displays with current standards and replace pedestrian crosswalks and pedestrian buttons at crosswalks.	\$6,508,800	\$5,857,920	\$650,880	\$0	\$0	\$0	\$5,857,920	\$0
H11-08-024	VRU	8	Perris	SCAG	A Street from Nuevo Rd to Mapes Dr.	Installation of curb and gutter, ADA ramps, street lights, and crosswalk visibility enhancements, signage & striping, and traffic calming.	\$2,731,700	\$2,458,530	\$273,170	\$0	\$0	\$0	\$2,458,530	\$0
H11-07-036	VRU	7	Pico Rivera	SCAG	47 Signalized Intersections along Multiple Roadway Segments.	Improve signal hardware, install pedestrian countdown signal heads, and install advance stop bar before crosswalk (Bicycle Box).	\$2,130,800	\$1,917,720	\$213,080	\$0	\$0	\$0	\$1,917,720	\$0
H9-08-017	VRU	8	Redlands	SCAG	Orange Blossom Trail at Alabama Street and Tennessee Street.	Install pedestrian crossings with enhanced safety features.	\$298,000	\$298,000	\$0	\$43,000	\$0	\$0	\$255,000	\$0
H11-08-030	VRU	8	Riverside	SCAG	Signalized intersections and Mission Inn Avenue from Redwood Dr to Scout Lane.	Install retro-reflective signal backplates, implement Leading Pedestrian Interval (LPI) timing at all signals citywide, and construct a raised median along Mission Inn Avenue from Redwood Drive to Scout Lane.	\$9,018,200	\$7,815,420	\$1,202,780	\$0	\$0	\$0	\$7,815,420	\$0
H10-08-019	HRRR	8	Riverside County	SCAG	Cajalco Road between La Sierra Avenue and Kirkpatrick Road and between Harley John Road and Wood Road; and Lake Mathews Drive between Capello Drive and Malta Place.	Upgrade existing guardrail / end treatments to meet current Caltrans standards.	\$1,045,200	\$1,000,000	\$45,200	\$0	\$0	\$1,000,000	\$0	\$0
H8-08-021	HRRR	8	Riverside County	SCAG	Gilman Springs Road between approx. 8,900 ft S/O Alessandro Blvd and approx. 5,100 ft S/O Bridge St, in the Moreno Valley area.	Construct median and paved shoulders, centerline/edgeline rumble stripes and other incidental work.	\$9,818,400	\$8,836,560	\$981,840	\$1,212,370	\$0	\$7,624,190	\$0	\$0
H9-08-018		8	Riverside County	SCAG	Various high profile roadway corridors, including Cajalco Rd between Wood Rd and Temescal Canyon Rd, Gavilan Rd between Cajalco Rd and Lake Mathews Rd, and Sage Rd between Cactus Valley Rd and SH-79.	Review and upgrade horizontal alignment warning signs per the CA MUTCD mandate.	\$250,000	\$250,000	\$0	\$230,000	\$20,000	\$0	\$0	\$0
H11-08-032	HRRR	8	San Bernardino County	SCAG	27 rural intersections along high-speed roadways with no intersection lighting.	Install MUTCD compliant LED back-lit flashing stop signs, W4-4P 'Cross Traffic Does Not Stop' signs, and transverse rumble strips on County-maintained minor stop-controlled approaches.	\$1,392,000	\$1,252,800	\$139,200	\$0	\$0	\$1,252,800	\$0	\$0
H11-08-033	HRRR	8	San Bernardino County	SCAG	Cajon Boulevard from Cleghorn Road to Kenwood Avenue.	Install centerline and edgeline rumble stripes with raised pavement markers. Install a 2ft painted median, with flexible delineators where passing is not permitted. Install flashing beacon on "Stop Ahead" sign prior to Kenwood Avenue.	\$1,314,500	\$1,183,050	\$131,450	\$0	\$0	\$1,183,050	\$0	\$0
H11-08-034	HRRR	8	San Bernardino County	SCAG	Oak Glen Road east of the City of Yucaipa, generally between Chagall Road and Pisgah Peak-Oak Glen Road; Lone Pine Canyon Road, between Heath Creek Drive and SR-138; Lytle Creek Road between 1500 feet west of Sycamore Drive and Glen Helen Parkway.	Install centerline and edgeline rumble stripes with raised pavement markers. Install chevron signs on curved roadway segments.	\$2,854,800	\$2,569,320	\$285,480	\$0	\$0	\$2,569,320	\$0	\$0
H8-07-046		7	San Fernando	SCAG	Nine (9) intersections along the Metrolink rail corridor (1st St at Hubbard Ave & Maclay Avenue; San Fernando Rd at Brand Blvd, Hubbard Ave & Maclay Ave; and Truman St at Brand Blvd, Hubbard Ave, Maclay Ave & Wolfskill St).	Install larger signal heads, additional street lighting, and protected left turn phase signals where left turn lanes already exist.	\$1,096,000	\$1,096,000	\$0	\$0	\$1,096,000	\$0	\$0	\$0

Unique Project ID	Special Rule (HRRR or VRU)*	District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Total Federal Funds (HSIP)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26
H9-08-023	VRU	8	San Jacinto	SCAG	The intersection of San Jacinto Ave and Shaver St.	Install traffic signal with protected left turn phasing, pedestrian push buttons and leading pedestrian intervals; construct ADA ramps; install sidewalk on the E/S of San Jacinto Ave.	\$868,400	\$627,942	\$240,458	\$0	\$627,942	\$0	\$0	\$0
H9-07-022		7	South El Monte	SCAG	various signalized intersections throughout the City.	Install signal hardware improvements to the lenses, back-plates with retroreflective borders, mounting, size, and number, as well as installation of pedestrian countdown signal heads.	\$601,300	\$601,300	\$0	\$57,600	\$0	\$0	\$543,700	\$0
H9-07-023	VRU	7	South Gate	SCAG	Various intersections throughout the City of South Gate (California Avenue and Missouri Avenue, State Street and Illinois Avenue, Southern Avenue and Madison Avenue, Otis Street and Missouri Avenue).	Install crosswalk improvements including in-roadway warning lights, signing and striping upgrades to meet current standards, and upgrade pedestrian ramps to be ADA compliant.	\$249,780	\$249,780	\$0	\$0	\$0	\$0	\$249,780	\$0
H9-08-025		8	Temecula	SCAG	Signalized intersections of Margarita Road and Verdes Lane, Redhawk Parkway and Paseo Parallon/Overland Trail, and Winchester Road and Enterprise Circle.	Upgrade existing permissive left-turn phases and signal heads with protected left-turn phases on existing and/or new traffic signal poles and mast arms.	\$566,900	\$489,510	\$77,390	\$0	\$0	\$0	\$489,510	\$0
H9-07-024	VRU	7	Thousand Oaks	SCAG	Thousand Oaks Blvd between Conejo School Rd and Skyline Dr.	Relocate and consolidate two existing crosswalks located on Thousand Oaks Blvd, at Live Oak St and Oakview Dr, to one single mid-block crosswalk between Live Oak St and Oakview Dr.	\$1,303,000	\$704,540	\$598,460	\$90,000	\$0	\$0	\$614,540	\$0
H11-07-053	HRRR	7	Ventura County	SCAG	Various rural locations throughout the County of Ventura.	Install edgeline and/or centerline rumble strips and/or curve warning signs, on mid-block segments of County Maintained Roadways.	\$6,710,900	\$6,039,810	\$671,090	\$0	\$0	\$6,039,810	\$0	\$0
H9-07-028		7	Vernon	SCAG	Various signalized intersections (Santa Fe, Slauson, Soto, District, and Bandini Corridors).	Upgrade traffic signal housings, backplates, visors, and framework at various intersection; Install dynamic speed warning signs along five corridors.	\$305,700	\$305,700	\$0	\$27,600	\$278,100	\$0	\$0	\$0
H9-08-027		8	Victorville	SCAG	The intersection of Mojave Dr and Condor Rd.	Upgrade from 2-way STOP control to actuated traffic signal.	\$875,300	\$762,930	\$112,370	\$0	\$762,930	\$0	\$0	\$0
H8-07-055		7	Whittier	SCAG	7 various locations of guard rails within the City of Whittier.	Upgrade guardrails.	\$363,000	\$363,000	\$0	\$0	\$0	\$363,000	\$0	\$0
<b>TOTAL</b>							<b>\$121,379,311</b>	<b>\$103,573,139</b>	<b>\$17,806,172</b>	<b>\$5,528,310</b>	<b>\$22,644,677</b>	<b>\$29,211,140</b>	<b>\$44,497,914</b>	<b>\$1,691,098</b>



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