

**RIVERSIDE
COUNTY**

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:49 AM

- Notes:
- 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:
<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 31

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Cathedral City

BRIDGE NO. 00L0029, CATHEDRAL CANYON, OVER WHITEWATER RIVER, CATHEDRAL CITY. Replace 4 lane low water crossing with 4 lane bridge

Fed Proj: BR-NBIL(504)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,900,000								1,900,000
R/W	850,261								850,261
CON		19,362,000					4,609,250		23,971,250
Total	2,750,261	19,362,000					4,609,250		26,721,511
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,434,806		17,141,179				4,080,569		23,656,554
Local Match	315,455	2,220,821					528,681		3,064,957
LSSRP Bond									
Local AC		17,141,179	-17,141,179						
Total	2,750,261	19,362,000					4,609,250		26,721,511
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,682,070								1,682,070
Local Match	217,930								217,930
LSSRP Bond									
Local AC									
Total	1,900,000								1,900,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	PE	331,102								331,102
	Local Match		42,898								42,898
Fed. Reimb. Rate: 88.53%											
10/16/2008 Chris Igbinedion: The City has submitted a Planning Study Report (PSR) that defines the scope of the project. This line reflects prior PE funding that was obligated to define scope and the current project estimate is move to 08/09 for obligation.										Total:	374,000
3226	HBP	PE	1,350,968								1,350,968
	Local Match		175,032								175,032
Fed. Reimb. Rate: 88.53%											
										Total:	1,526,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	752,736								752,736
Local Match	97,525								97,525
LSSRP Bond									
Local AC									
Total	850,261								850,261

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226	HBP	R/W	65,743								65,743
	Local Match		8,518								8,518
Fed. Reimb. Rate: 88.53%		8/23/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$395,000 from FFY 11/12 to 12/13. As requested in September 2012 survey.								Total:	74,261
3226	HBP	R/W	337,299								337,299
	Local Match		43,701								43,701
Fed. Reimb. Rate: 88.53%		3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012								Total:	381,000
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/8/2011 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. As requested in September 2011 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53%		9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3226	HBP	R/W	349,694								349,694
	Local Match		45,307								45,307
Fed. Reimb. Rate: 88.53%		10/16/2008 Chris Igbinedion: The PSR indicates that R/W will be required by 12/10/2009								Total:	395,000

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			17,141,179				4,080,569		21,221,748
Local Match		2,220,821					528,681		2,749,502
LSSRP Bond									
Local AC		17,141,179	-17,141,179						
Total		19,362,000					4,609,250		23,971,250

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3226	HBP	CON						-4,080,569	4,080,569			New!	
	Local Match							-528,681	528,681				
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON					-4,080,569	4,080,569				New!	
	Local Match						-528,681	528,681					
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON				-4,080,569	4,080,569					New!	
	Local Match					-528,681	528,681						
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Construction Authorized. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3226	HBP	CON				4,080,569					4,080,569	New!	
	Local Match					528,681					528,681		
Fed. Reimb. Rate: 88.53%			7/6/2020 Linda Newton: Revise funding to match 1/28/2020 LAPG 6-D.								Total:		4,609,250
3226	Local AC (HBP)	CON			-17,141,179					17,141,179			
	Local Match				-2,220,821					2,220,821			
Fed. Reimb. Rate: 88.53%			3/6/2019 Linda Newton: Adjust AC conversion to pull into current FTIP.								Total:		
3226	HBP	CON			17,141,179					-17,141,179			
	Local Match				2,220,821					-2,220,821			
Fed. Reimb. Rate: 88.53%			3/6/2019 Matt Sapp: City requests AC Conversion be programmed.								Total:		
3226	Local AC (HBP)	CON		17,141,179						-17,141,179			
	Local Match			2,220,821						-2,220,821			
Fed. Reimb. Rate: 88.53%			11/1/2018 Linda Newton: Add AC for Construction at request of local agency.								Total:		

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226 HBP CON					-17,141,179			17,141,179	
Local Match					-2,220,821			2,220,821	
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON				-17,141,179	17,141,179				
Local Match				-2,220,821	2,220,821				
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON			-17,141,179	17,141,179					
Local Match			-2,220,821	2,220,821					
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON		17,141,179						-17,141,179	
Local Match		2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%	9/20/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2018 Survey.							Total:	
3226 HBP CON					-17,141,179			17,141,179	
Local Match					-2,220,821			2,220,821	
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON				-17,141,179	17,141,179				
Local Match				-2,220,821	2,220,821				
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON			-17,141,179	17,141,179					
Local Match			-2,220,821	2,220,821					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226 HBP CON	-17,141,179	17,141,179							
Local Match	-2,220,821	2,220,821							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON	17,141,179							-17,141,179	
Local Match	2,220,821							-2,220,821	
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2017 Survey.							Total:	
3226 HBP CON			-17,141,179					17,141,179	
Local Match			-2,220,821					2,220,821	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON	-17,141,179	17,141,179							
Local Match	-2,220,821	2,220,821							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON	17,141,179							-17,141,179	
Local Match	2,220,821							-2,220,821	
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							Total:	
3226 HBP CON			-17,141,179					17,141,179	
Local Match			-2,220,821					2,220,821	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON		-17,141,179	17,141,179						
Local Match		-2,220,821	2,220,821						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON	-17,141,179	17,141,179							
Local Match	-2,220,821	2,220,821							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3226 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3226 HBP CON Local Match		17,141,179						-17,141,179	
Fed. Reimb. Rate: 88.53%		2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.							Total:	
3226 HBP CON Local Match		-17,141,179						17,141,179	
Fed. Reimb. Rate: 88.53%		-2,220,821						2,220,821	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON Local Match		17,141,179						-17,141,179	
Fed. Reimb. Rate: 88.53%		2,220,821						-2,220,821	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2014 Survey.							Total:	
3226 HBP CON Local Match								-337,299	-337,299
Fed. Reimb. Rate: 88.53%								-43,701	-43,701
Fed. Reimb. Rate: 88.53%	3/9/2012 Linda Newton: Revised funding per Exhibit 6-A dated 2/29/2012.							Total:	-381,000
3226 HBP CON Local Match		-17,478,478						17,478,478	
Fed. Reimb. Rate: 88.53%		-2,264,522						2,264,522	
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3226 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3226 HBP CON Local Match		17,478,478						-17,478,478	
Fed. Reimb. Rate: 88.53%		2,264,522						-2,264,522	
Fed. Reimb. Rate: 88.53%	9/8/2011 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2011 Survey.							Total:	
3226 HBP CON Local Match								7,862,349	7,862,349
Fed. Reimb. Rate: 88.53%								1,018,651	1,018,651
Fed. Reimb. Rate: 88.53%	10/16/2008 Chris Igbinedion: This reflects additional CON cost shown in the the current project cost estimates.							Total:	8,881,000

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3226 HBP CON								9,616,129	
Local Match								1,245,871	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3226 HBP CON									9,616,129
Local Match									1,245,871
Fed. Reimb. Rate: 88.53%								Total:	10,862,000

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CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,103,000				1,103,000
Local Match		142,905							142,905
LSSRP Bond									
Local AC		1,103,000			-1,103,000				
Total		1,245,905							1,245,905

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975	Local AC (HBP)	CON			1,103,000		-1,103,000				
	Local Match				142,905		-142,905				
Fed. Reimb. Rate: 88.53% 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22 and revise funding as requested in 2020 HBP Survey.										Total:	
3975	HBP	CON			-1,103,000		1,103,000				
	Local Match				-142,905		142,905				
Fed. Reimb. Rate: 88.53% 10/18/2020 DLA-Admin: Move AC conversion from FFY 19/20 to 21/22.										Total:	
3975	HBP	CON			1,103,000	-1,350,083					-247,083
	Local Match				142,905	-174,918					-32,012
Fed. Reimb. Rate: 88.53% 11/4/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey.										Total:	-279,095
3975	Local AC (HBP)	CON		-247,083	-1,103,000	1,350,083					
	Local Match			-32,012	-142,905	174,918					
Fed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Pull AC CON conversion into FFY 19/20 and reduce costs as requested in September 2019 Survey.										Total:	
3975	HBP	CON				504,621					504,621
	Local Match					65,379					65,379
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Revise CON funding to match 2018 HBP Survey.										Total:	570,000
3975	Local AC (HBP)	CON	-845,462	1,350,083		-504,621					
	Local Match		-109,539	174,918		-65,379					
Fed. Reimb. Rate: 88.53% 10/8/2018 Linda Newton: Reschedule AC to FFY 18/19.										Total:	
3975	Local AC (HBP)	CON		845,462		-845,462					
	Local Match			109,539		-109,539					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	
3975	HBP	CON			-845,462	845,462					
	Local Match				-109,539	109,539					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975 HBP CON		-845,462	845,462						
Local Match		-109,539	109,539						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3975 HBP CON		-845,462	845,462						
Local Match		-109,539	109,539						
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3975 HBP CON		845,462	-845,462						
Local Match		109,539	-109,539						
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: _____
3975 HBP CON		-845,462	845,462						
Local Match		-109,539	109,539						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3975 HBP CON		845,462						-845,462	
Local Match		109,539						-109,539	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 16/17. As requested in September 2015 Survey.								Total: _____
3975 HBP CON		-845,462						845,462	
Local Match		-109,539						109,539	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3975 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3975 HBP CON		845,462						-845,462	
Local Match		109,539						-109,539	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3975 HBP CON								845,462	845,462
Local Match								109,539	109,539
Fed. Reimb. Rate: 88.53% 9/14/2012 Linda Newton: New eligible project.								Total:	955,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Indio BRIDGE NO. 56C0084, JACKSON ST, OVER WHITEWATER RIVER, 0.2 MI SOUTH OF I-10. LSSRP Seismic Retrofit
 Fed Proj: STPLZ-5275(012)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	65,027	20,000							85,027
R/W									
CON		2,421,768	781,982						3,203,750
Total	65,027	2,441,768	781,982						3,288,777

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	57,568	2,161,697	692,289						2,911,554
Local Match	7,459	2,294							9,753
LSSRP Bond		277,777	89,693						367,470
Local AC									
Total	65,027	2,441,768	781,982						3,288,777

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	57,568	17,706							75,274
Local Match	7,459	2,294							9,753
LSSRP Bond									
Local AC									
Total	65,027	20,000							85,027

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	PE	-17,706	17,706							
	Local Match		-2,294	2,294							
Fed. Reimb. Rate: 88.53% 10/9/2018 Linda Newton: NEARLY Ready to Advertise. PE funds moved from FFY 17/18 to 18/19. Funds not obligated, moved to next fiscal year.										Total:	
2788	HBP	PE		17,706							17,706
	Local Match			2,294							2,294
Fed. Reimb. Rate: 88.53% 9/7/2018 Reza Fereshtehnejad: Additional funds needed to update the PS&E to the 2015 standard plans.										Total:	20,000
2788	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 HBP PE	7,018								7,018
Local Match	909								909
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional PE cost is associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	7,927
2788 HBP PE	50,551								50,551
Local Match	6,549								6,549
Fed. Reimb. Rate: 88.53%								Total:	57,100

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	R/W	-17,706								-17,706
	LSSRP Bond		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: The R/W funds are take off from the HBP program based on the 2011 bridge survey.							Total:	-20,000		
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	6/14/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			
2788	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbinedion: NEPA clearance is taking longer than expected. This action is required to move R/W funding to the correct anticipated year that obligation may be requested. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:			
2788	HBP	R/W	17,706								17,706
	LSSRP Bond		2,294								2,294
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match.							Total:	20,000		
2788	HBP	R/W	-17,706								-17,706
	Local Match		-2,294								-2,294
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.							Total:	-20,000		

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 HBP R/W	17,706								17,706
Local Match	2,294								2,294
Fed. Reimb. Rate: 88.53%								Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		2,143,991	692,289						2,836,280
Local Match									
LSSRP Bond		277,777	89,693						367,470
Local AC									
Total		2,421,768	781,982						3,203,750

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788	HBP	CON			-495,473						-495,473
	LSSRP Bond				-64,194						-64,194
Fed. Reimb. Rate: 88.53%											
3/9/2020 Jeremy Wright: Bond Funds approved.											
3/9/2020 Jeremy Wright: Adjusted CON funding per LAPG 6-D to match bid										Total:	-559,667
2788	HBP	CON			1,187,762						1,187,762
	LSSRP Bond				153,887						153,887
Fed. Reimb. Rate: 88.53%											
3/9/2020 Jeremy Wright: Bond Funds approved.											
10/10/2019 Jeremy Wright: Added CON funds per the 2019 survey.										Total:	1,341,649
2788	HBP	CON		2,143,991		-2,143,991					
	LSSRP Bond			277,777		-277,777					
Fed. Reimb. Rate: 88.53%											
4/17/2019 Linda Newton: Bond Funds approved.											
4/17/2019 Linda Newton: Advance CON from FFY 20/21 to 18/19 for authorization.										Total:	
2788	Local AC (HBP)	CON		-2,143,991		2,143,991					
	Local Match			-277,777		277,777					
Fed. Reimb. Rate: 88.53%											
4/17/2019 Linda Newton: Take AC off CON and change to federal funds for authorization.										Total:	
2788	Local AC (HBP)	CON	-2,143,991	2,143,991							
	Local Match		-277,777	277,777							
Fed. Reimb. Rate: 88.53%											
4/17/2019 Linda Newton: Bond Funds approved.											
9/7/2018 Reza Fereshtehnejad: As requested in Exhibit 6-D dated 9/6/2018										Total:	
2788	Local AC (HBP)	CON		2,143,991		-2,143,991					
	Local Match			277,777		-277,777					
Fed. Reimb. Rate: 88.53%											
10/25/2017 DLA-Admin: Program AC for project pushed out of FTIP due to constraint.										Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 HBP CON LSSRP Bond			-2,143,991	2,143,991					
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788 HBP CON LSSRP Bond		-2,143,991	2,143,991						
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788 HBP CON LSSRP Bond		-2,143,991	2,143,991						
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788 HBP CON LSSRP Bond		2,143,991	-2,143,991						
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. As requested in September 2017 Survey.								Total: _____
2788 HBP CON LSSRP Bond		-2,143,991	2,143,991						
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2788 HBP CON LSSRP Bond		2,143,991						-2,143,991	
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/20/2016 Albert Vergel de Dios: CON funds moved from FFY Beyond to 16/17. As requested in September 2016 Survey.								Total: _____
2788 HBP CON LSSRP Bond			-2,143,991					2,143,991	
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 HBP LSSRP Bond	CON	-2,143,991	2,143,991						
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788 HBP LSSRP Bond	CON	-2,143,991	2,143,991						
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2788 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/29/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2788 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2788 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 3/25/2015 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
2788 HBP LSSRP Bond	CON	930,519							930,519
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/3/2014 Reza Fereshtehnejad: Additional funds requested based on the new engineer's estimate..								Total: _____ 1,051,078
2788 HBP LSSRP Bond	CON								
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 11/14/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved.								Total: _____
	11/13/2013 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
2788 HBP CON LSSRP Bond		1,213,472							-1,213,472
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved.								Total: _____
	9/24/2013 Reza Fereshtehnejad: NEARLY Ready to Advertise. CON funds moved from FFY Beyond to 13/14. As requested in September 2013 Survey.								
		157,218							-157,218
2788 HBP CON LSSRP Bond									1,213,472
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved.								Total: _____
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								
									157,218
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved.								Total: _____
	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved.								Total: _____
	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved.								Total: _____
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								
2788 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved.								Total: _____
	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								

2018/19-2023/24 Highway Bridge Program

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
<p>9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 11/12. As requested in September 2010 Survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.</p>									
2788 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
<p>9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.</p>									
2788 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
<p>9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.</p>									
2788 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
<p>9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.</p>									
2788 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
<p>9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.</p>									
2788 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
<p>9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: CON funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.</p>									
2788 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
<p>9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule change per LA ODIS data. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.</p>									

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2788 HBP CON		72,896							72,896
LSSRP Bond		9,444							9,444
Fed. Reimb. Rate: 88.53%	9/7/2018 Reza Fereshtehnejad: Bond Funds approved. 9/10/2008 Chris Igbiniedion: Additional CON cost is associated with updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.								Total: 82,340
2788 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2788 HBP CON		1,140,576							1,140,576
LSSRP Bond		147,774							147,774
Fed. Reimb. Rate: 88.53%									Total: 1,288,350

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Indio

BRIDGE NO. 56C0283, SB INDIO BLVD OVER UP RR & AMTRAK, 0.3 MI W/O JEFFERSON STR. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							385,000		385,000
R/W									
CON									
Total							385,000		385,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							340,841		340,841
Local Match							44,160		44,160
LSSRP Bond									
Local AC									
Total							385,000		385,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							340,841		340,841
Local Match							44,160		44,160
LSSRP Bond									
Local AC									
Total							385,000		385,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4631	HBP	PE				-340,841			340,841		
	Local Match					-44,160			44,160		
Fed. Reimb. Rate: 88.53%											_____
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	_____
4631	HBP	PE		-340,841		340,841					
	Local Match			-44,160		44,160					
Fed. Reimb. Rate: 88.53%											_____
10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.										Total:	_____
4631	HBP	PE		340,841		-340,841					
	Local Match			44,160		-44,160					
Fed. Reimb. Rate: 88.53%											_____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.										Total:	_____

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4631 HBP PE				340,841					340,841
Local Match				44,160					44,160
Fed. Reimb. Rate: 88.53%	3/15/2018 Linda Newton: New eligible project. Project studies only.							Total:	385,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Indio

BRIDGE NO. 56C0291, JACKSON STREET OVER INDIO BOULEVARD, AT INDIO BOULEVARD. Project Studies, Project scoping only.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							580,000		580,000
R/W									
CON									
Total							580,000		580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							513,474		513,474
Local Match							66,526		66,526
LSSRP Bond									
Local AC									
Total							580,000		580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							513,474		513,474
Local Match							66,526		66,526
LSSRP Bond									
Local AC									
Total							580,000		580,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4630	HBP	PE				-513,474			513,474		
	Local Match					-66,526			66,526		
Fed. Reimb. Rate: 88.53%											_____
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
4630	HBP	PE		-513,474		513,474					
	Local Match			-66,526		66,526					
Fed. Reimb. Rate: 88.53%											_____
10/19/2018 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. Funding pushed due to project prioritization.											
4630	HBP	PE		513,474		-513,474					
	Local Match			66,526		-66,526					
Fed. Reimb. Rate: 88.53%											_____
9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 18/19. As requested in September 2018 Survey.											

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4630 HBP PE				513,474					513,474
Local Match				66,526					66,526
Fed. Reimb. Rate: 88.53%	3/15/2018 Linda Newton: New eligible project. Project study only.								Total: <u>580,000</u>

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Indio

BRIDGE NO. 56C0292, N/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI. NW/O MONROE ST. LSSRP Seismic Retrofit and install scour countermeasure.

Fed Proj: BHLS-5275(021)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	325,601								325,601
R/W	50,000		200,000						250,000
CON				2,532,700					2,532,700
Total	375,601		200,000	2,532,700					3,108,301

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	332,520		177,060	2,242,199					2,751,779
Local Match	37,346		22,940	48,633					108,919
LSSRP Bond	5,735			241,868					247,603
Local AC									
Total	375,601		200,000	2,532,700					3,108,301

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	288,255								288,255
Local Match	37,346								37,346
LSSRP Bond									
Local AC									
Total	325,601								325,601

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	PE	1								1
	Local Match		0								0
Fed. Reimb. Rate: 88.53% 5/27/2009 Chris Igbinedion: Funding is being move to the current 4-yr element.										Total:	1
1847	HBP	PE	66,929								66,929
	Local Match		8,671								8,671
Fed. Reimb. Rate: 88.53% New candidate project accepted into the Program.										Total:	75,600
2793	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	4/9/2015 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 13/14 to 14/15. being combined with scour project. \$120,178 was authorized under 5275(006) which has been closed out. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			114,931						114,931
Fed. Reimb. Rate: 88.53%			14,891						14,891
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.							Total:	129,822
2793 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.							Total:	_____
2793 HBP PE Local Match			42,424						42,424
Fed. Reimb. Rate: 88.53%			5,496						5,496
Fed. Reimb. Rate: 88.53%	9/10/2008 Chris Igbinedion: Additional PE cost associated with updating design standards pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Director.							Total:	47,920
2793 State STP (BR) PE Local Match			13,242						13,242
Fed. Reimb. Rate: 88.53%			1,716						1,716
Fed. Reimb. Rate: 88.53%	prior PE funds added.							Total:	14,958
2793 HBP PE Local Match			50,728						50,728
Fed. Reimb. Rate: 88.53%			6,572						6,572
Fed. Reimb. Rate: 88.53%								Total:	57,300

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265		177,060						221,325
Local Match			22,940						22,940
LSSRP Bond	5,735								5,735
Local AC									
Total	50,000		200,000						250,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	R/W			177,060						177,060
	Local Match				22,940						22,940
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Added funds to CON per 2019 survey.										Total:	200,000
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved. 10/13/2016 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	
2793	HBP	R/W									
	LSSRP Bond										
Fed. Reimb. Rate: 88.53% 8/22/2018 Linda Newton: Bond Funds approved. 4/9/2015 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 13/14 to 14/15 and combined with scour project. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.										Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2793 HBP R/W		44,265							44,265	
LSSRP Bond		5,735							5,735	
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D.								Total:	50,000
2793 HBP R/W		-17,706							-17,706	
LSSRP Bond		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	9/15/2011 Reza Fereshtehnejad: Bond Funds approved. 9/7/2011 Eric Tang: R/W funds are take off from the HBP program based on the 2011 bridge survey.								Total:	-20,000
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	11/27/2013 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY 8/9 to 9/10. As requested in October 2009 Survey. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W										
LSSRP Bond										
Fed. Reimb. Rate: 88.53%	10/16/2008 Eric Bost: Bond Funds approved. 9/10/2008 Chris Igbiniedion: NEPA clearance is taking more time than expected. R/W is being moved to the appropriate funding year. 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.								Total:	
2793 HBP R/W		17,706							17,706	
LSSRP Bond		2,294							2,294	
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. LSSRP bond match was inputted under local match. and funding program previously input as ferry replacement and has been correctly input here								Total:	20,000
2793 HBP R/W		-17,706							-17,706	
Local Match		-2,294							-2,294	
Fed. Reimb. Rate: 88.53%	LSSRP bond match was inputted under local match.								Total:	-20,000
2793 HBP R/W		17,706							17,706	
Local Match		2,294							2,294	
Fed. Reimb. Rate: 88.53%									Total:	20,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				2,242,199					2,242,199
Local Match				48,633					48,633
LSSRP Bond				241,868					241,868
Local AC									
Total				2,532,700					2,532,700

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reimb. Rate: 88.53% 3/29/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON			375,367	-375,367					
	Local Match				48,633	-48,633					
Fed. Reimb. Rate: 88.53% 11/12/2019 Linda Newton: Ready to Advertise. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.										Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reimb. Rate: 88.53% 10/30/2019 DLA-Admin: Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON								-375,367	
	Local Match									-48,633	
Fed. Reimb. Rate: 88.53% 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.										Total:	
1847	HBP	CON					-375,367			375,367	
	Local Match						-48,633			48,633	
Fed. Reimb. Rate: 88.53% 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON				-375,367	375,367				
	Local Match					-48,633	48,633				
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
1847	HBP	CON			-375,367	375,367					
	Local Match				-48,633	48,633					
Fed. Reimb. Rate: 88.53% 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847 HBP CON		-375,367	375,367						
Local Match		-48,633	48,633						
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON		375,367						-375,367	
Local Match		48,633						-48,633	
Fed. Reimb. Rate: 88.53%	9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	_____
1847 HBP CON			-375,367					375,367	
Local Match			-48,633					48,633	
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON		-375,367	375,367						
Local Match		-48,633	48,633						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON		375,367		-375,367					
Local Match		48,633		-48,633					
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON		375,367						-375,367	
Local Match		48,633						-48,633	
Fed. Reimb. Rate: 88.53%	9/22/2016 Reza Fereshtehnejad: As requested in 16/17 survey.							Total:	_____
1847 HBP CON		-375,367	375,367						
Local Match		-48,633	48,633						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON		-375,367	375,367						
Local Match		-48,633	48,633						
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
1847 HBP CON		375,367						-375,367	
Local Match		48,633						-48,633	
Fed. Reimb. Rate: 88.53%	9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847 HBP CON	-375,367							375,367	
Local Match	-48,633							48,633	
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
1847 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
1847 HBP CON	375,367							-375,367	
Local Match	48,633							-48,633	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
1847 HBP CON	-375,367							375,367	
Local Match	-48,633							48,633	
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).							Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON								Total: _____
11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON		375,367					-375,367	Total: _____
			48,633					-48,633	Total: _____
10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.									
1847 HBP Local Match Fed. Reimb. Rate: 88.53%	CON							375,367	Total: _____
								48,633	Total: _____
New candidate project accepted into the Program. Funds programmed in "beyond" until construction is ready to be authorized.									
								375,367	Total: _____
								48,633	Total: _____
								424,000	Total: _____
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-1,866,832	1,866,832					Total: _____
			-241,868	241,868					Total: _____
3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		1,866,832	-1,866,832					Total: _____
			241,868	-241,868					Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 11/12/2019 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 19/20. Project ready to advertise.									

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793 HBP CON LSSRP Bond			-1,866,832	1,866,832					
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793 HBP CON LSSRP Bond			1,866,832					-1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.							Total:	
2793 HBP CON LSSRP Bond					-1,866,832			1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793 HBP CON LSSRP Bond				-1,866,832	1,866,832				
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793 HBP CON LSSRP Bond			-1,866,832	1,866,832					
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793 HBP CON LSSRP Bond		-1,866,832	1,866,832						
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2793 HBP CON LSSRP Bond		1,866,832						-1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							Total:	
2793 HBP CON LSSRP Bond			-1,866,832					1,866,832	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793 HBP CON		-1,866,832	1,866,832						
LSSRP Bond		-241,868	241,868						
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON		-1,866,832	1,866,832						
LSSRP Bond		-241,868	241,868						
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON		1,866,832	-1,866,832						
LSSRP Bond		241,868	-241,868						
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/4/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 17/18. As requested in September 2016 Survey.							Total:	_____
2793 HBP CON		-1,866,832	1,866,832						
LSSRP Bond		-241,868	241,868						
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON		-1,866,832	1,866,832						
LSSRP Bond		-241,868	241,868						
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON		1,866,832						-1,866,832	
LSSRP Bond		241,868						-241,868	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 9/22/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							Total:	_____
2793 HBP CON		-1,866,832						1,866,832	
LSSRP Bond		-241,868						241,868	
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
2793 HBP CON									
LSSRP Bond									
Fed. Reimb. Rate: 88.53%	1/14/2020 Jeremy Wright: Bond Funds approved. 10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 3/30/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		897,754						897,754
			116,314						116,314
1/14/2020 Jeremy Wright: Bond Funds approved. 11/27/2013 Reza Fereshtehnejad: As requested in the submitted Exhibit 6-D									Total: 1,014,068
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON								Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		969,078						-969,078
			125,554						-125,554
1/14/2020 Jeremy Wright: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.									Total: _____
2793 HBP LSSRP Bond Fed. Reimb. Rate: 88.53%	CON		-969,078						969,078
			-125,554						125,554
1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).									Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%									Total: _____
1/14/2020 Jeremy Wright: Bond Funds approved. 10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.									
2793 HBP CON LSSRP Bond Fed. Reimb. Rate: 88.53%			58,989						58,989
			7,643						7,643
1/14/2020 Jeremy Wright: Bond Funds approved. 9/10/2008 Chris Igbinedion: Additional CON cost related to updated design pursuant to Terry Abbott June 11, 2008 letter to Local Agencies Public Works Directors.									
									Total: _____ 66,632

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2793 HBP CON	910,088								910,088
LSSRP Bond	117,912								117,912
Fed. Reimb. Rate: 88.53%								Total:	1,028,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Indio BRIDGE NO. 56C0293, S/B INDIO BLVD., OVER WHITEWATER RIVER, 0.8 MI NW/O MONROE STREET. Install scour countermeasure.

Fed Proj: STPLZ-5275(006)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	75,600								75,600
R/W									
CON								423,200	423,200
Total	75,600							423,200	498,800
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929							374,659	441,588
Local Match	8,671							48,541	57,212
LSSRP Bond									
Local AC									
Total	75,600							423,200	498,800
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	66,929								66,929
Local Match	8,671								8,671
LSSRP Bond									
Local AC									
Total	75,600								75,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309	HBP	PE									
	Local Match										
Fed. Reimb. Rate: 88.53%											
5/19/2009 Chris Igbinedion: Funding is being moved so that PE can be obligated 8/22/2011 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2008/9-13/14 to 2010/11-15/16. This does not impact funds in the current FTIP cycle.										Total:	
3309	HBP	PE		66,929							66,929
	Local Match			8,671							8,671
Fed. Reimb. Rate: 88.53%											
New candidate project accepted into the HBP.										Total:	75,600

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								374,659	374,659
Local Match								48,541	48,541
LSSRP Bond									
Local AC									
Total								423,200	423,200

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3309	HBP	CON							-374,659	374,659		New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON						-374,659	374,659			New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON					-374,659	374,659				New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON				-374,659	374,659					New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			11/3/2020 DLA-Admin: Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON				374,659	-374,659					New!	
	Local Match								48,541	-48,541			
Fed. Reimb. Rate: 88.53%			9/22/2020 Eduardo Moreno-Castaneda: Moved CON funds from FFY 21/22 to 20/21 as requested in 2020 September Survey.								Total:		
3309	HBP	CON				-374,659	374,659					New!	
	Local Match								-48,541	48,541			
Fed. Reimb. Rate: 88.53%			3/29/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3309	HBP	CON				374,659			-374,659			New!	
	Local Match								48,541	-48,541			
Fed. Reimb. Rate: 88.53%			1/22/2020 Jacoub Hanna: Nearly ready to Ad. CON funds moved from FFY 23/24 to 20/21 as requested by local agency.								Total:		

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309 HBP Local Match	CON					-374,659	374,659		
Fed. Reimb. Rate: 88.53%						-48,541	48,541		
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3309 HBP Local Match	CON				-374,659	374,659			
Fed. Reimb. Rate: 88.53%					-48,541	48,541			
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3309 HBP Local Match	CON			-374,659	374,659				
Fed. Reimb. Rate: 88.53%				-48,541	48,541				
10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3309 HBP Local Match	CON		-374,659	374,659					
Fed. Reimb. Rate: 88.53%			-48,541	48,541					
10/30/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3309 HBP Local Match	CON		374,659					-374,659	
Fed. Reimb. Rate: 88.53%			48,541					-48,541	
10/9/2019 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2019 Survey.									Total: _____
3309 HBP Local Match	CON				-374,659			374,659	
Fed. Reimb. Rate: 88.53%					-48,541			48,541	
3/29/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3309 HBP Local Match	CON			-374,659	374,659				
Fed. Reimb. Rate: 88.53%				-48,541	48,541				
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3309 HBP Local Match	CON		-374,659	374,659					
Fed. Reimb. Rate: 88.53%			-48,541	48,541					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____
3309 HBP Local Match	CON		-374,659	374,659					
Fed. Reimb. Rate: 88.53%			-48,541	48,541					
10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2017 Survey.							-48,541	Total: _____	
3309 HBP Local Match	CON		-374,659					374,659		
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-48,541	48,541	Total: _____
3309 HBP Local Match	CON		-374,659	374,659						
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-48,541	48,541	Total: _____
3309 HBP Local Match	CON	-374,659	374,659							
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-48,541	48,541	Total: _____
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2016 Survey.							48,541	-48,541	Total: _____
3309 HBP Local Match	CON		-374,659					374,659		
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-48,541	48,541	Total: _____
3309 HBP Local Match	CON	-374,659	374,659							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-48,541	48,541	Total: _____
3309 HBP Local Match	CON	-374,659	374,659							
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							-48,541	48,541	Total: _____
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 17/18. As requested in September 2015 Survey.							48,541	-48,541	Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3309 HBP Local Match	CON	-374,659						374,659		
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								48,541	
									Total: _____	
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 15/16. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3309 HBP Local Match	CON									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.									
									Total: _____	
3309 HBP Local Match	CON	374,659						-374,659		
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.								48,541	
									Total: _____	
3309 HBP Local Match	CON	-374,659						374,659		
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to Beyond. Action taken to financially constrain the FTIP (PUSH).								48,541	
									Total: _____	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2012 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to 14/15. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	11/10/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.							Total:	_____
3309 HBP CON Local Match			374,659						
Fed. Reimb. Rate: 88.53%			48,541						
								-374,659	
								-48,541	
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 11/12. As requested in September 2010 Survey.							Total:	_____
3309 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	New candidate project accepted into the HBP.							Total:	374,659 374,659
								48,541 48,541	
									423,200

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Indio BRIDGE NO. PM00188, Bridge Preventive Maintenance Program (BPMP) various bridges in The City of Indio See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,138,531		1,138,531
R/W								172,500	172,500
CON								6,378,804	6,378,804
Total							1,138,531	6,551,304	7,689,835

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941	5,799,869	6,807,811
Local Match							130,590	751,435	882,024
LSSRP Bond									
Local AC									
Total							1,138,531	6,551,304	7,689,835

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,007,941		1,007,941
Local Match							130,590		130,590
LSSRP Bond									
Local AC									
Total							1,138,531		1,138,531

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP	PE					-1,007,941		1,007,941		
	Local Match						-130,590		130,590		
Fed. Reimb. Rate: 88.53%											
10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
4614	HBP	PE					1,007,941				1,007,941
	Local Match						130,590				130,590
Fed. Reimb. Rate: 88.53%											
1/23/2018 Linda Newton: New eligible project.										Total:	1,138,531

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								152,714	152,714
Local Match								19,786	19,786
LSSRP Bond									
Local AC									
Total								172,500	172,500

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP	R/W								152,714	152,714
		Local Match								19,786	19,786
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	172,500

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,647,155	5,647,155
Local Match								731,649	731,649
LSSRP Bond									
Local AC									
Total								6,378,804	6,378,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4614	HBP	CON								5,647,155	5,647,155
		Local Match								731,649	731,649
Fed. Reimb. Rate: 88.53% 1/23/2018 Linda Newton: New eligible project.										Total:	6,378,804

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Lake Elsinore

BRIDGE NO. 56C0309, CASINO DR, OVER SAN JACINTO RIVER, 0.2 MI N/W RAILROD CYN RD. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5074(007)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		450,000			1,105,000				1,555,000
R/W									
CON								5,740,000	5,740,000
Total		450,000			1,105,000			5,740,000	7,295,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385			978,257			5,081,622	6,458,264
Local Match		51,615			126,744				178,359
LSSRP Bond								658,378	658,378
Local AC									
Total		450,000			1,105,000			5,740,000	7,295,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		398,385			978,257				1,376,642
Local Match		51,615			126,744				178,359
LSSRP Bond									
Local AC									
Total		450,000			1,105,000				1,555,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794	HBP	PE				-978,257	978,257				
	Local Match					-126,744	126,744				
Fed. Reimb. Rate: 88.53% 10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
2794	HBP	PE				181,487					181,487
	Local Match					23,514					23,514
Fed. Reimb. Rate: 88.53% 9/22/2020 Eduardo Moreno-Castaneda: Additional funds for PE in FFY 20/21 as requested in 2020 September Survey. Not ready to ad within 6 months.										Total:	205,000
2794	HBP	PE				796,770	-796,770				
	Local Match					103,230	-103,230				
Fed. Reimb. Rate: 88.53% 9/22/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 21/22 to 20/21 as requested in 2020 September Survey.										Total:	

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2794 HBP PE				-796,770	796,770					
Local Match				-103,230	103,230					
Fed. Reimb. Rate: 88.53%	10/12/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.								Total:	
2794 HBP PE				796,770					796,770	
Local Match				103,230					103,230	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional funds for FY 20/21. As requested by September Survey 2019. Not ready to ad within 6 months								Total:	900,000
2794 HBP PE		-97,383							-97,383	
Local Match		-12,617							-12,617	
Fed. Reimb. Rate: 88.53%	5/16/2018 Reza Fereshtehnejad: As requested in Exhibit 6-A dated 5/7/2018.								Total:	-110,000
2794 HBP PE		-448,000		-464,000					-912,000	
Local Match		-112,000		-116,000					-228,000	
Fed. Reimb. Rate: 80.00%	3/20/2018 Linda Newton: Funding removed never obligated.								Total:	-1,140,000
2794 HBP PE		495,768							495,768	
Local Match		64,232							64,232	
Fed. Reimb. Rate: 88.53%	3/20/2018 Linda Newton: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 18/19. Funds not obligated, moved to next fiscal year.								Total:	560,000
2794 HBP PE				464,000				-464,000		
Local Match				116,000				-116,000		
Fed. Reimb. Rate: 80.00%	9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	
2794 HBP PE										
Local Match										
Fed. Reimb. Rate: 80.00%	9/22/2016 Reza Fereshtehnejad: As requested in 16/17 suvey 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2794 HBP PE										
Local Match										
Fed. Reimb. Rate: 80.00%	9/28/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total:	
2794 HBP PE		-160,000						464,000	304,000	
Local Match		-40,000						116,000	76,000	
Fed. Reimb. Rate: 80.00%	9/19/2014 Reza Fereshtehnejad: As requested in the 2014 survey.								Total:	380,000
2794 HBP PE		304,000							304,000	
Local Match		76,000							76,000	
Fed. Reimb. Rate: 80.00%	9/14/2012 Reza Fereshtehnejad: As requested in the 2012 survey.								Total:	380,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794 HBP PE	304,000								304,000
Local Match	76,000								76,000
Fed. Reimb. Rate: 80.00%	11/26/2008 Reza Fereshtehnejad: Need PE fund to complete the design. Exhibit 6-d needs to be submitted prior to removal of hold. City wants to combine other work that may not qualify for federal funds.							Total:	380,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,081,622	5,081,622
Local Match									
LSSRP Bond								658,378	658,378
Local AC									
Total								5,740,000	5,740,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2794	HBP	CON							-5,081,622	5,081,622		New!
	LSSRP Bond								-658,378	658,378		
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2794	HBP	CON						-5,081,622	5,081,622			New!
	LSSRP Bond								-658,378	658,378		
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2794	HBP	CON						5,081,622		-5,081,622		New!
	LSSRP Bond								658,378	-658,378		
Fed. Reimb. Rate: 88.53%			9/22/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 22/23 as requested in 2020 September Survey. No ready to ad within 6 months.							Total:		
2794	HBP	CON					-5,081,622			5,081,622		
	LSSRP Bond									-658,378	658,378	
Fed. Reimb. Rate: 88.53%			10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:		
2794	HBP	CON					5,081,622			-4,072,380	1,009,242	
	LSSRP Bond									-527,620	130,758	
Fed. Reimb. Rate: 88.53%			5/16/2018 Reza Fereshtehnejad: Additional funds per Exhibit 6-A dated 5/7/2018.							Total:		1,140,000
2794	HBP	CON					-4,072,380			4,072,380		
	LSSRP Bond									-527,620	527,620	
Fed. Reimb. Rate: 88.53%			3/20/2018 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Project has not received authorization to proceed. Move funding out.							Total:		

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2794 HBP CON LSSRP Bond					4,072,380			-2,931,400	1,140,980
Fed. Reimb. Rate: 88.53%					527,620			-379,794	147,826
9/28/2017 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.								Total:	1,288,806
2794 HBP CON LSSRP Bond		-2,931,400						2,931,400	
Fed. Reimb. Rate: 88.53%		-379,794						379,794	
9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. As requested in September 2012 Survey.								Total:	
2794 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/20/2011 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 12/13 to 13/14. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2794 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 11/12 to 12/13. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
2794 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2794 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
10/30/2009 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 9/10 to 10/11. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2794 HBP CON LSSRP Bond		2,551,606							2,551,606
Fed. Reimb. Rate: 88.53%		330,588							330,588
10/15/2008 Shannon Mlcoch: CON funds moved from FFY 2011/12 to 2008/9. Schedule and cost change per LA ODIS data.								Total:	2,882,194
2794 HBP CON LSSRP Bond									
Fed. Reimb. Rate: 88.53%									
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
2794 HBP CON LSSRP Bond		379,794							379,794
Fed. Reimb. Rate: 88.53%		49,206							49,206
								Total:	429,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Moreno Valley

BRIDGE NO. PM00147, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Moreno Valley. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							1,179,214		1,179,214
R/W									
CON								6,077,486	6,077,486
Total							1,179,214	6,077,486	7,256,700

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958	5,380,398	6,424,357
Local Match							135,256	697,088	832,343
LSSRP Bond									
Local AC									
Total							1,179,214	6,077,486	7,256,700

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,043,958		1,043,958
Local Match							135,256		135,256
LSSRP Bond									
Local AC									
Total							1,179,214		1,179,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	PE			-1,043,958				1,043,958		
	Local Match				-135,256				135,256		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4419	HBP	PE		-1,043,958	1,043,958						
	Local Match			-135,256	135,256						
Fed. Reimb. Rate: 88.53% 10/23/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 19/20. New project must be amended into FTIP. NEPA not yet clear.											
Total: _____											
4419	HBP	PE		1,043,958							1,043,958
	Local Match			135,256							135,256
Fed. Reimb. Rate: 88.53% 9/9/2016 Linda Newton: New eligible project.											
Total: _____											
Total: 1,179,214											

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,380,398	5,380,398
Local Match								697,088	697,088
LSSRP Bond									
Local AC									
Total								6,077,486	6,077,486

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4419	HBP	CON								5,380,398	5,380,398
	Local Match									697,088	697,088
Fed. Reimb. Rate: 88.53% 9/9/2016 Linda Newton: New eligible project.										Total:	6,077,486

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Palm Springs

BRIDGE NO. 00L0027, SOUTH PALM CANYON DRIVE, OVER ARENAS CANYON SOUTH DRAINAGE CHANNEL. Replace 4 lane low water crossing with 4 lane bridge. (Not capacity increasing)

Fed Proj: BR-NBIL(502)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	725,000								725,000
R/W	650,000								650,000
CON								3,500,000	3,500,000
Total	1,375,000							3,500,000	4,875,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,217,288							3,098,550	4,315,838
Local Match	157,713							401,450	559,163
LSSRP Bond									
Local AC									
Total	1,375,000							3,500,000	4,875,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	641,843								641,843
Local Match	83,158								83,158
LSSRP Bond									
Local AC									
Total	725,000								725,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199	HBP	PE	-500,726								-500,726
	Local Match		-64,874								-64,874
Fed. Reimb. Rate: 88.53% 11/20/2012 Linda Newton: Correct error, the funding was not authorized under PE, but Right of Way.										Total:	-565,600
3199	HBP	PE	500,726								500,726
	Local Match		64,874								64,874
Fed. Reimb. Rate: 88.53% 10/22/2012 Linda Newton: Update funding to match FMIS obligations to date.										Total:	565,600
3199	HBP	PE	260,348								260,348
	Local Match		33,731								33,731
Fed. Reimb. Rate: 88.53% 3/17/2009 Chris Igbinedion: PE cost increased following proposals received from 5 consultants and have been approved by Audits and Investigation during pre-award audit activities.										Total:	294,079

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199 HBP PE	381,494								381,494
Local Match	49,427								49,427
Total:									430,921

Fed. Reimb. Rate: 88.53%

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	575,445								575,445
Local Match	74,555								74,555
LSSRP Bond									
Local AC									
Total	650,000								650,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			11/20/2012 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 11/12. Funds obligated in prior year. Funding moved to match authorization in FMIS. R/W authorized on 05/23/2012. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/7/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$565,600 from FFY 11/12 to 12/13. As requested in September 2012 survey. 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			4/24/2012 Eric Tang: \$565600 of R/W funds (\$650,000) will be remain in fiscal year 11/12 due to the additional R/W funds (utility relocation) will be moved to fiscal year 12/13 8/21/2015 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2012/13-17/18 to 2014/15-19/20. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			9/21/2010 Eric Tang: Not ready to ad within 6 months. RW funds moved from FFY 10/11 to 11/12. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	
3199	HBP	R/W										
	Local Match											
Fed. Reimb. Rate: 88.53%			7/15/2009 Chris Igbinedion: Data from LA ODIS. Information provided by Local Agency. Exhibit 6-D dated 6/30/2009 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199 HBP R/W	575,445								575,445
Local Match	74,555								74,555
Total:									650,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3199	HBP	CON							-3,098,550	3,098,550		New!	
	Local Match								-401,450	401,450			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON						-3,098,550	3,098,550			New!	
	Local Match								-401,450	401,450			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON					-3,098,550	3,098,550				New!	
	Local Match								-401,450	401,450			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON				-3,098,550	3,098,550					New!	
	Local Match								-401,450	401,450			
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3199	HBP	CON			3,098,550					-3,098,550		New!	
	Local Match				401,450					-401,450			
Fed. Reimb. Rate: 88.53%			9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey. Project is nearly ready to advertise within next 6 months.								Total:		
3199	HBP	CON							-3,098,550	3,098,550		New!	
	Local Match								-401,450	401,450			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199 HBP CON Local Match						-3,098,550	3,098,550		
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON Local Match					-3,098,550	3,098,550			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON Local Match				-3,098,550	3,098,550				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON Local Match				3,098,550				-3,098,550	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.								Total: _____
3199 HBP CON Local Match					-3,098,550			3,098,550	
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON Local Match				-3,098,550	3,098,550				
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON Local Match			-3,098,550	3,098,550					
Fed. Reimb. Rate: 88.53%	3/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
3199 HBP CON Local Match		-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	9/25/2018 Matt Sapp: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 19/20. As requested in September 2018 Survey.								Total: _____
3199 HBP CON Local Match		-3,098,550	3,098,550						
Fed. Reimb. Rate: 88.53%	3/29/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199 HBP CON Local Match	3,098,550	-3,098,550							
Fed. Reimb. Rate: 88.53%	3/22/2018 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 18/19 to 17/18. Line Item project funds moved back to 2017 Survey.							Total:	_____
3199 HBP CON Local Match	-3,098,550	3,098,550							
Fed. Reimb. Rate: 88.53%	10/24/2017 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 18/19. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/25/2016 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: CON funds moved from FFY 17/18 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	3/28/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: NEARLY Ready to Advertise. CON funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3199 HBP CON Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3199 HBP CON	3,098,550							-3,098,550	
Local Match	401,450							-401,450	
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 15/16. As requested in September 2014 Survey.							Total:	
3199 HBP CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	11/14/2013 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3199 HBP CON	3,098,550							-3,098,550	
Local Match	401,450							-401,450	
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 14/15. As requested in September 2013 Survey.							Total:	
3199 HBP CON	-3,098,550							3,098,550	
Local Match	-401,450							401,450	
Fed. Reimb. Rate: 88.53%	12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.							Total:	
3199 HBP CON	3,098,550								3,098,550
Local Match	401,450								401,450
Fed. Reimb. Rate: 88.53%								Total:	3,500,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0408, S PALM CANYON DR. OVER TAHQUITZ CREEK CHANNEL, 0.4 MI. S/O RAMON ROAD. Replace 4 lane bridge with new 4 lane bridge.

Fed Proj: BRLS-5282(042)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,262,000			338,000					1,600,000
R/W	840,000								840,000
CON								8,137,000	8,137,000
Total	2,102,000			338,000				8,137,000	10,577,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,860,901			299,231				7,203,686	9,363,818
Local Match	241,099			38,769				933,314	1,213,182
LSSRP Bond									
Local AC									
Total	2,102,000			338,000				8,137,000	10,577,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,117,249			299,231					1,416,480
Local Match	144,751			38,769					183,520
LSSRP Bond									
Local AC									
Total	1,262,000			338,000					1,600,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	PE			-299,231	299,231					
	Local Match				-38,769	38,769					
Fed. Reimb. Rate: 88.53% 9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey.										Total:	
3974	HBP	PE			299,231						299,231
	Local Match				38,769						38,769
Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Additional PE funds for FY 19/20. As requested in September survey 2019. Not ready to ad within 6 months										Total:	338,000
3974	HBP	PE	192,995								192,995
	Local Match		25,005								25,005
Fed. Reimb. Rate: 88.53% 9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds added in FFY 16/17. As requested in September 2016 Survey.										Total:	218,000

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2015 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	7/20/2015 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	_____
3974 HBP PE Local Match			137,222						137,222
Fed. Reimb. Rate: 88.53%			17,779						17,779
								Total:	155,000
3974 HBP PE Local Match			787,032						787,032
Fed. Reimb. Rate: 88.53%			101,968						101,968
								Total:	889,000
	9/5/2012 Reza Fereshtehnejad: PE funds programmed as requested for replacement of 56C0408								

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	743,652								743,652
Local Match	96,348								96,348
LSSRP Bond									
Local AC									
Total	840,000								840,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974	HBP	R/W	743,652		-743,652						
	Local Match		96,348		-96,348						
Fed. Reimb. Rate: 88.53% 9/15/2017 Vu Ngo: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 17/18. As requested in September 2017 Survey.										Total:	
3974	HBP	R/W	-743,652		743,652						
	Local Match		-96,348		96,348						
Fed. Reimb. Rate: 88.53% 10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.										Total:	
3974	HBP	R/W	478,062								478,062
	Local Match		61,938								61,938
Fed. Reimb. Rate: 88.53% 9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. R/W funds added in FFY 17/18. As requested in September 2016 Survey.										Total:	540,000
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W									
	Local Match										
Fed. Reimb. Rate: 88.53% 9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.										Total:	
3974	HBP	R/W	265,590								265,590
	Local Match		34,410								34,410
Fed. Reimb. Rate: 88.53% 9/5/2012 Reza Fereshtehnejad: R/W funds programmed as requested for replacement of 56C0408.										Total:	300,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,203,686	7,203,686
Local Match								933,314	933,314
LSSRP Bond									
Local AC									
Total								8,137,000	8,137,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total		
3974	HBP	CON							-7,203,686	7,203,686		New!	
	Local Match								-933,314	933,314			
Fed. Reimb. Rate: 88.53%			11/5/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3974	HBP	CON						-7,203,686	7,203,686			New!	
	Local Match								-933,314	933,314			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3974	HBP	CON					-7,203,686	7,203,686				New!	
	Local Match								-933,314	933,314			
Fed. Reimb. Rate: 88.53%			11/4/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3974	HBP	CON				-7,203,686	7,203,686					New!	
	Local Match								-933,314	933,314			
Fed. Reimb. Rate: 88.53%			11/2/2020 DLA-Admin: NEARLY Ready to Advertise. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3974	HBP	CON				7,203,686				-7,203,686		New!	
	Local Match									-933,314			
Fed. Reimb. Rate: 88.53%			9/21/2020 Eduardo Moreno-Castaneda: Moved CON funds from Beyond to FFY 20/21 as requested in 2020 September Survey.								Total: _____		
3974	HBP	CON							-7,203,686	7,203,686		New!	
	Local Match								-933,314	933,314			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		
3974	HBP	CON						-7,203,686	7,203,686			New!	
	Local Match								-933,314	933,314			
Fed. Reimb. Rate: 88.53%			10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 22/23 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____		

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3974 HBP CON					-7,203,686	7,203,686			
Local Match					-933,314	933,314			
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to 22/23. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON				-7,203,686	7,203,686				
Local Match				-933,314	933,314				
Fed. Reimb. Rate: 88.53%	10/31/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON				6,257,300				-6,257,300	
Local Match				810,700				-810,700	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.							Total:	
3974 HBP CON				946,386					946,386
Local Match				122,614					122,614
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Additional Con funds for FFY 20/21. As requested by September survey 2019. Not ready to ad within 6 months							Total:	1,069,000
3974 HBP CON								1,165,940	1,165,940
Local Match								151,060	151,060
Fed. Reimb. Rate: 88.53%	9/21/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds added in Beyond.As requested in September 2016 Survey.							Total:	1,317,000
3974 HBP CON			-5,091,360					5,091,360	
Local Match			-659,640					659,640	
Fed. Reimb. Rate: 88.53%	10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3974 HBP CON			5,091,360					-5,091,360	
Local Match			659,640					-659,640	
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2015 Survey.							Total:	
3974 HBP CON								686,108	686,108
Local Match								88,893	88,893
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: The increase in cost is due to wider shoulders for Class II bike lanes, replacement of signal poles at bridge approach, a bike trail bench beneath the new bridge for consistency with planned CV-Link multi-purpose trail on the north river bank, and a slightly longer bridge for a wider channel to accomodate the bike trail bench. As requested in September 2014 Survey. Not ready to ad within 6 months.							Total:	775,000
3974 HBP CON								4,405,253	4,405,253
Local Match								570,747	570,747
Fed. Reimb. Rate: 88.53%	9/5/2012 Reza Fereshtehnejad: Construction funds programmed as requested for replacement of 56C0408.							Total:	4,976,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Palm Springs

BRIDGE NO. 56C0409, E PALM CANYON DR OVER PALM CANYON WASH, 0.5 MI. E/O FARREL DRIVE. Bridge rehabilitation project.
Widen existing 4 lane bridge to add shoulders and sidewalk (no added capacity).

Fed Proj: BRLS-5282(041)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	890,000			408,000					1,298,000
R/W			500,000						500,000
CON								7,264,600	7,264,600
Total	890,000		500,000	408,000				7,264,600	9,062,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			803,852				6,431,350	8,023,120
Local Match	102,083		57,350	46,798				833,250	1,039,480
LSSRP Bond									
Local AC			442,650	-442,650					
Total	890,000		500,000	408,000				7,264,600	9,062,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	787,917			361,202					1,149,119
Local Match	102,083			46,798					148,881
LSSRP Bond									
Local AC									
Total	890,000			408,000					1,298,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	PE				361,202	-361,202				
	Local Match					46,798	-46,798				
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in September 2020 Survey.										Total:	
3979	HBP	PE			-361,202		361,202				
	Local Match				-46,798		46,798				
Fed. Reimb. Rate: 88.53% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.										Total:	
3979	HBP	PE		-361,202	361,202						
	Local Match			-46,798	46,798						
Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.										Total:	

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979 HBP PE	-361,202	361,202							
Local Match	-46,798	46,798							
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 2/1/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency.							Total:	_____
3979 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Fund line failed to deliver. 9/15/2017 Vu Ngo: Not ready to ad within 6 months. PE funds moved from FFY 16/17 to 17/18. As requested in September 2017 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3979 HBP PE	361,202								361,202
Local Match	46,798								46,798
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested in the 2015 survey.							Total:	408,000
3979 HBP PE	787,917								787,917
Local Match	102,083								102,083
Fed. Reimb. Rate: 88.53%	9/19/2012 Linda Newton: New eligible project.							Total:	890,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				442,650					442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC			442,650	-442,650					
Total			500,000						500,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	R/W			-442,650	442,650					
	Local Match				-57,350	57,350					
Fed. Reimb. Rate: 88.53%	6/29/2020 Eduardo Moreno-Castaneda: Local agency requested to AC 19/20 RW funds to keep project moving forward. Note ready to add within 6 months.							Total:	_____		
3979	Local AC (HBP)	R/W			442,650	-442,650					
	Local Match				57,350	-57,350					
Fed. Reimb. Rate: 88.53%	6/29/2020 Eduardo Moreno-Castaneda: Local agency will AC 19/20 RW funds to keep project moving forward: Not ready to ad within 6 months							Total:	_____		

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979 HBP R/W Local Match			442,650		-442,650				
Fed. Reimb. Rate: 88.53%	4/16/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 19/20. Funds needed to complete RW phase.							Total:	
3979 HBP R/W Local Match			-442,650		442,650				
Fed. Reimb. Rate: 88.53%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:	
3979 HBP R/W Local Match		-442,650	442,650						
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.							Total:	
3979 HBP R/W Local Match		442,650	-442,650						
Fed. Reimb. Rate: 88.53%	10/23/2019 DLA-Admin: Fund line failed to deliver. 9/25/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 18/19. As requested in September 2018 Survey.							Total:	
3979 HBP R/W Local Match		-442,650	442,650						
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/22/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP R/W Local Match		354,120							354,120
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional RW funds requested in the 2015 survey.							Total:	400,000
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 16/17. As requested in September 2015 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3979 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	3/18/2015 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Fed. Reimb. Rate: 88.53% 9/19/2012 Linda Newton: New eligible project.									Total: 100,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								6,431,350	6,431,350
Local Match								833,250	833,250
LSSRP Bond									
Local AC									
Total								7,264,600	7,264,600

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3979	HBP	CON					-6,431,350			6,431,350	
	Local Match						-833,250			833,250	
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON				-6,431,350	6,431,350				
	Local Match					-833,250	833,250				
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON			-6,431,350	6,431,350					
	Local Match				-833,250	833,250					
Fed. Reimb. Rate: 88.53% 10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON			6,431,350					-6,431,350	
	Local Match				833,250					-833,250	
Fed. Reimb. Rate: 88.53% 9/25/2018 Matt Sapp: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 19/20. As requested in September 2018 Survey.										Total:	
3979	HBP	CON			-6,431,350					6,431,350	
	Local Match				-833,250					833,250	
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	
3979	HBP	CON		-6,431,350	6,431,350						
	Local Match			-833,250	833,250						
Fed. Reimb. Rate: 88.53% 10/25/2016 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3979	HBP	CON		6,431,350						-6,431,350		
	Local Match			833,250						-833,250		
Fed. Reimb. Rate: 88.53%		9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2016 Survey.								Total:		
3979	HBP	CON			-6,431,350					6,431,350		
	Local Match				-833,250					833,250		
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3979	HBP	CON		-6,431,350	6,431,350							
	Local Match			-833,250	833,250							
Fed. Reimb. Rate: 88.53%		10/29/2015 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 18/19 to 19/20. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total:		
3979	HBP	CON			2,019,900						2,019,900	
	Local Match				261,700						261,700	
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested in the 2015 survey.								Total:		2,281,600
3979	HBP	CON		4,411,450						-4,411,450		
	Local Match			571,550						-571,550		
Fed. Reimb. Rate: 88.53%		10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 18/19. As requested in September 2015 Survey.								Total:		
3979	HBP	CON								4,411,450	4,411,450	
	Local Match									571,550	571,550	
Fed. Reimb. Rate: 88.53%		9/19/2012 Linda Newton: New eligible project.								Total:		4,983,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Rancho Mirage

BRIDGE NO. 00L0046, FRANK SINATRA DRIVE OVER WHITEWATER RIVER. Construct new four lane bridge to replace existing four lane low water crossing. High Cost Project agreement required.

Fed Proj: BR-NBIL(514)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	3,600,000			500,000					4,100,000
R/W		500,000		2,670,000					3,170,000
CON								45,606,000	45,606,000
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080	442,650		2,806,401				40,374,992	46,811,123
Local Match	412,920	57,350		363,599				5,231,008	6,064,877
LSSRP Bond									
Local AC									
Total	3,600,000	500,000		3,170,000				45,606,000	52,876,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	3,187,080			442,650					3,629,730
Local Match	412,920			57,350					470,270
LSSRP Bond									
Local AC									
Total	3,600,000			500,000					4,100,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	PE				442,650	-442,650				
	Local Match					57,350	-57,350				
Fed. Reimb. Rate: 88.53% 9/15/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 21/22 to 20/21 as requested in September Survey: Not ready to ad within 6 months											
Total: _____											
3624	HBP	PE			-442,650		442,650				
	Local Match				-57,350		57,350				
Fed. Reimb. Rate: 88.53% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. Delivery failure of phase in 18/19. Push funding to FFY 21/22, per LAPG Ch. 6.											
Total: _____											
3624	HBP	PE		-442,650	442,650						
	Local Match			-57,350	57,350						
Fed. Reimb. Rate: 88.53% 10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2019 Survey.											
Total: _____											

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624 HBP PE		442,650							442,650
Local Match		57,350							57,350
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Fund line has not failed to deliver. 10/23/2019 DLA-Admin: Fund line failed to deliver. 9/26/2018 Matt Sapp: As requested in September 2018 Survey. Additional funds requested per approved scope change. Preliminary concept approved by Caltrans District and HQ on 7/17/2018.							Total:	500,000
3624 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/13/2016 DLA-Admin: PE funding in 15/16 not obligated, move to 16/17. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	3/3/2016 Albert Vergel de Dios: Some prior funds not obligated and moved to 15/16 FFY to obligate. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
3624 HBP PE		3,187,080							3,187,080
Local Match		412,920							412,920
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New eligible project.							Total:	3,600,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		442,650		2,363,751					2,806,401
Local Match		57,350		306,249					363,599
LSSRP Bond									
Local AC									
Total		500,000		2,670,000					3,170,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	R/W				1,239,420					1,239,420
	Local Match					160,580					160,580
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey.									Total:	1,400,000
3624	HBP	R/W				1,124,331				-1,124,331	
	Local Match					145,669				-145,669	
Fed. Reimb. Rate: 88.53%	10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.									Total:	
3624	HBP	R/W			-1,124,331					1,124,331	
	Local Match				-145,669					145,669	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.									Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624 HBP R/W	-442,650	442,650							
Local Match	-57,350	57,350							
Fed. Reimb. Rate: 88.53%	11/6/2018 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 18/19. As requested by agency.								Total: _____
3624 HBP R/W			1,124,331						1,124,331
Local Match			145,669						145,669
Fed. Reimb. Rate: 88.53%	9/28/2018 Matt Sapp: As requested by 2018 survey.								Total: _____
3624 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/4/2016 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested by agency. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
3624 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	3/24/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. NEPA not yet clear. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3624 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	8/28/2012 Albert Vergel de Dios: Not ready to ad within 6 months. Reschedule \$500,000 from FFY 13/14 to 14/15. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
3624 HBP R/W	442,650								442,650
Local Match	57,350								57,350
Fed. Reimb. Rate: 88.53%	9/13/2010 Linda Newton: New eligible project.								Total: _____

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								40,374,992	40,374,992
Local Match								5,231,008	5,231,008
LSSRP Bond									
Local AC									
Total								45,606,000	45,606,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624	HBP	CON							-40,374,992	40,374,992	
	Local Match								-5,231,008	5,231,008	
Fed. Reimb. Rate: 88.53%	10/19/2020 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 23/24 to Beyond. Subject to High Cost Policy: Needs funding agreement.								Total: _____		

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3624 HBP CON Local Match							40,374,992	-40,374,992	
Fed. Reimb. Rate: 88.53%							5,231,008	-5,231,008	
9/15/2020 Eduardo Moreno-Castaneda: CON funds moved from FFY Beyond to 23/24 as requested in September Survey: Not ready to ad within 6 months								Total:	
3624 HBP CON Local Match								4,153,828	4,153,828
Fed. Reimb. Rate: 88.53%								538,172	538,172
10/8/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 Survey.								Total:	4,692,000
3624 HBP CON Local Match								4,978,927	4,978,927
Fed. Reimb. Rate: 88.53%								645,073	645,073
9/26/2018 Matt Sapp: As requested in September 2018 Survey. Additional funds requested for CON per scope change. Preliminary concept has been reviewed and approved by Caltrans District and HQ on 7/17/18.								Total:	5,624,000
3624 HBP CON Local Match								31,242,237	31,242,237
Fed. Reimb. Rate: 88.53%								4,047,763	4,047,763
9/13/2010 Linda Newton: New eligible project.								Total:	35,290,000

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0071, MSSN BL/BUENA VST, OVER SANTA ANA RIVER, 1.47 MI W/O SH 91 ON 7TH. Combined funding of LSSRP Seismic Retrofit and HBP funds for the replacement project (High cost project agreement required). Replace existing 4 lane bridge with 4 lane bridge.

Fed Proj: STPLZ-5956(086)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,626,956				3,492,044				6,119,000
R/W		1,200,000							1,200,000
CON					48,939,000				48,939,000
Total	2,626,956	1,200,000			52,431,044				56,258,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				4,153,867			43,325,697	49,805,207
Local Match	301,312	137,640	-0		6,013,841			-5,613,303	839,489
LSSRP Bond								5,613,303	5,613,303
Local AC		1,062,360			42,263,337			-43,325,697	
Total	2,626,956	1,200,000			52,431,044				56,258,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	2,325,644				3,091,507				5,417,151
Local Match	301,312		-0		400,537				701,849
LSSRP Bond									
Local AC									
Total	2,626,956				3,492,044				6,119,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
2787	HBP	PE				-2,068,946	2,068,946					
	Local Match					-268,054	268,054					
Fed. Reimb. Rate: 88.53%			10/16/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.							Total:		
2787	HBP	PE					1,022,560				1,022,560	
	Local Match						132,484				132,484	
Fed. Reimb. Rate: 88.53%			9/18/2020 Eduardo Moreno-Castaneda: Adding funding to PE phase in FY 21/22 as requested in September Survey.							Total:		1,155,044
2787	HBP	PE			-2,068,946	2,068,946						
	Local Match				-268,054	268,054						
Fed. Reimb. Rate: 88.53%			9/18/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in September Survey.							Total:		

New!

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 HBP PE Local Match			2,068,946		-2,068,946				
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20. As requested in September 2019 Survey.							Total:	
2787 HBP PE Local Match			-2,068,946		2,068,946				
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
2787 HBP PE Local Match			136,336						136,336
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: Additional funds. As requested in 2018 survey							Total:	17,664
2787 HBP PE Local Match		177,060							177,060
Fed. Reimb. Rate: 88.53%	7/17/2018 Albert Vergel de Dios: Per request for additional PE funding to complete PA&ED received on June 5, 2018.							Total:	22,940
2787 HBP PE Local Match		-1,932,610	1,932,610						
Fed. Reimb. Rate: 88.53%	10/19/2016 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
2787 HBP PE Local Match		-1,932,610	1,932,610						
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: As requested in 2015 survey.							Total:	
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP PE Local Match									
Fed. Reimb. Rate: 88.53%	9/20/2011 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 HBP PE	100,000								100,000
Local Match	12,956								12,956
Fed. Reimb. Rate: 88.53%	8/23/2011 Reza Fereshtehnejad: \$100k was previously authorized for study.								Total: 112,956
2787 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/4/2010 Eric Tang: Not ready to ad within 6 months. PE funds moved from FFY 9/10 to 10/11. As requested in September 2010 Survey. 5/10/2013 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2010/11-15/16 to 2012/13-17/18. This does not impact funds in the current FTIP cycle.								Total:
2787 HBP PE	3,255,248								3,255,248
Local Match	421,752								421,752
Fed. Reimb. Rate: 88.53%	10/13/2009 Wesley Zinke: Per October 2009 Survey.								Total: 3,677,000
2787 HBP PE	-1,925,528								-1,925,528
Local Match	-249,473								-249,473
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: Delete unneeded PE funds. Future funds can be added when costs are better understood.								Total: -2,175,000
2787 HBP PE	2,651,474								2,651,474
Local Match	343,527								343,527
Fed. Reimb. Rate: 88.53%									Total: 2,995,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					1,062,360				1,062,360
Local Match		137,640							137,640
LSSRP Bond									
Local AC		1,062,360			-1,062,360				
Total		1,200,000							1,200,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)	R/W			1,062,360		-1,062,360				
	Local Match				137,640		-137,640				
Fed. Reimb. Rate: 88.53%	10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push AC conversion to FFY 21/22, per LAPG Ch. 6.								Total:		
2787	HBP	R/W			-1,062,360		1,062,360				
	Local Match				-137,640		137,640				
Fed. Reimb. Rate: 88.53%	10/16/2020 Jeremy Wright: Delivery failure of phase in 19/20. Push funding to FFY 21/22, per LAPG Ch. 6.								Total:		

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 Local AC (HBP) R/W		1,062,360	-1,062,360						
Local Match		137,640	-137,640						
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Project NEPA clear, RW request for AC.								Total: _____
2787 HBP R/W			1,062,360		-531,180			-531,180	
Local Match			137,640		-68,820			-68,820	
Fed. Reimb. Rate: 88.53%	10/16/2020 DLA-Admin: Fund line failed to deliver. 8/16/2019 Linda Newton: Project NEPA clear, RW request for AC.								Total: _____
2787 HBP R/W					-531,180			531,180	
Local Match					-68,820			68,820	
Fed. Reimb. Rate: 88.53%	3/20/2019 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 21/22. NEPA not yet clear. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.								Total: _____
2787 HBP R/W			-1,062,360		1,062,360				
Local Match			-137,640		137,640				
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 21/22. NEPA not yet clear.								Total: _____
2787 HBP R/W			1,062,360						1,062,360
Local Match			137,640						137,640
Fed. Reimb. Rate: 88.53%	9/26/2018 Reza Fereshtehnejad: As requested in 2018 survey.								Total: _____ 1,200,000
2787 HBP R/W			-442,650						-442,650
LSSRP Bond			-57,350						-57,350
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/26/2018 Reza Fereshtehnejad: No bond match for R/W								Total: _____ -500,000
2787 HBP R/W		-442,650	442,650						
LSSRP Bond		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/19/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
2787 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/2/2015 Reza Fereshtehnejad: correction 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
2787 HBP R/W		-442,650	442,650						
LSSRP Bond		-57,350	57,350						
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 10/2/2015 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.								Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 HBP R/W Local Match									
Fed. Reimb. Rate: 88.53%	10/21/2014 Linda Newton: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/24/2013 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/14/2012 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 14/15 to 15/16. As requested in September 2012 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond									
Fed. Reimb. Rate: 88.53%	8/16/2019 Linda Newton: Bond Funds approved. 9/21/2011 Reza Fereshtehnejad: Not ready to ad within 6 months. RW funds moved from FFY 12/13 to 14/15. As requested in September 2011 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
2787 HBP R/W LSSRP Bond			442,650						
Fed. Reimb. Rate: 88.53%	11/10/2010 Reza Fereshtehnejad: Bond Funds approved. 10/13/2009 Wesley Zinke: RW funds moved from FFY Beyond to 12/13. As requested in October 2009 Survey.							Total:	
2787 HBP R/W LSSRP Bond			-88,530						
Fed. Reimb. Rate: 88.53%	10/17/2008 Eric Bost: RW funds moved from FFY 2010/11 to Beyond. Schedule change per LA ODIS data. Need Ex. 6D to justify cost increase.							Total:	400,000
2787 HBP R/W Local Match			-88,530						
Fed. Reimb. Rate: 88.53%	11/19/2007 Eric Bost: This deletes the local match for R/W.							Total:	-100,000
2787 HBP R/W LSSRP Bond			88,530						
Fed. Reimb. Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on R/W Phase must be removed prior to obligation of funds. 11/19/2007 Eric Bost: This provides bond match funds for R/W.							Total:	100,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

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District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 HBP R/W	88,530								88,530
Local Match	11,470								11,470
Total:									100,000

Fed. Reimb. Rate: 88.53%

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								43,325,697	43,325,697
Local Match					5,613,303			-5,613,303	
LSSRP Bond								5,613,303	5,613,303
Local AC					43,325,697			-43,325,697	
Total					48,939,000				48,939,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787	Local AC (HBP)	CON				-43,325,697	43,325,697				
	Local Match					-5,613,303	5,613,303				
Fed. Reimb. Rate: 88.53% 10/19/2020 DLA-Admin: Move AC for CON to FFY 21/22 to match PDA.										Total:	
2787	Local AC (HBP)	CON				43,325,697				-43,325,697	
	Local Match					5,613,303				-5,613,303	
Fed. Reimb. Rate: 88.53% 10/11/2019 Linda Newton: Added AC to CON in FFY 20/21. Subject to High Cost Policy. 10/11/2019 Jeremy Wright: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2019 Survey.										Total:	
2787	HBP	CON								1,217,288	1,217,288
	LSSRP Bond									157,713	157,713
Fed. Reimb. Rate: 88.53% 9/26/2018 Reza Fereshtehnejad: As requested in the 2018 survey. Only partial funds of total construction cost will be matched with bond.										Total:	1,375,000
2787	HBP	CON								12,461,483	12,461,483
	LSSRP Bond									1,614,517	1,614,517
Fed. Reimb. Rate: 88.53% 9/28/2017 Reza Fereshtehnejad: As requested in the 2017 survey										Total:	14,076,000
2787	HBP	CON								1,317,326	1,317,326
	LSSRP Bond									170,674	170,674
Fed. Reimb. Rate: 88.53% 10/13/2009 Wesley Zinke: Per October 2009 Survey.										Total:	1,488,000
2787	HBP	CON	-30,854,476							28,329,600	-2,524,876
	LSSRP Bond		-3,997,524							3,670,400	-327,124
Fed. Reimb. Rate: 88.53% 10/17/2008 Eric Bost: CON funds moved from FFY 2011/12 to Beyond. Schedule change per LA ODIS data.										Total:	-2,852,000

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
2787 HBP CON									30,854,476
LSSRP Bond									3,997,524
Fed. Reimb. Rate: 88.53%								Total:	34,852,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0099, RAILROAD AVE OVER FORNAT WASH, 2.9 MI. W/O VERBENIA AVE. Replace existing two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(228)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	339,000			250,000	47,000				636,000
R/W					144,000				144,000
CON								2,654,000	2,654,000
Total	339,000			250,000	191,000			2,654,000	3,434,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,000			250,000	191,000			2,654,000	3,434,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000			250,000	191,000			2,654,000	3,434,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	339,000			250,000	47,000				636,000
Local Match									
LSSRP Bond									
Local AC									
Total	339,000			250,000	47,000				636,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP	PE			-250,000	250,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FFY 19/20 to 20/21 as requested in September Survey.	Total: _____
4023	HBP	PE			250,000		-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.	Total: _____
4023	HBP	PE				-297,000	297,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023 HBP PE Local Match			-297,000	297,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4023 HBP PE Local Match			297,000						297,000
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Per 2017 September Survey.								Total: _____
4023 HBP PE Local Match				339,000					339,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					144,000				144,000
Local Match									
LSSRP Bond									
Local AC									
Total					144,000				144,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023 HBP Local Match	R/W					-144,000	144,000				
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	
4023 HBP Local Match	R/W					94,000					94,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.									Total: _____	
4023 HBP Local Match	R/W					50,000	-50,000				
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.									Total: _____	
4023 HBP Local Match	R/W					-50,000	50,000				
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023 HBP R/W Local Match			-50,000	50,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
4023 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
4023 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	_____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4023 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,654,000	2,654,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,654,000	2,654,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023	HBP	CON								660,000	660,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Added additional funding in Beyond as requested in September Survey.							Total:	_____	660,000	

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4023 HBP CON Local Match								97,000	97,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	97,000
4023 HBP CON Local Match					-1,897,000			1,897,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4023 HBP CON Local Match				-1,897,000	1,897,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4023 HBP CON Local Match				1,897,000				-1,897,000	
Fed. Reimb. Rate: 100.00%	9/15/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4023 HBP CON Local Match								1,897,000	1,897,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,897,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0101, RAILROAD AVENUE OVER EAST CHANNEL STUBBE WASH, 0.2 MI. W/O VERBENIA AVE.. Replace two lane bridge with two lane bridge. 10/9/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(229)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	351,000			250,000	68,000				669,000
R/W					118,000				118,000
CON								2,909,000	2,909,000
Total	351,000			250,000	186,000			2,909,000	3,696,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	351,000			250,000	186,000			2,909,000	3,696,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000			250,000	186,000			2,909,000	3,696,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	351,000			250,000	68,000				669,000
Local Match									
LSSRP Bond									
Local AC									
Total	351,000			250,000	68,000				669,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP	PE			-250,000	250,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/18/2020 Eduardo Moreno-Castaneda: PE funds moved from FY 19/20 to 20/21 as requested in September Survey.	Total: _____
4022	HBP	PE			250,000		-250,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.	Total: _____
4022	HBP	PE				-318,000	318,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022 HBP PE Local Match			-318,000	318,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4022 HBP PE Local Match			318,000						318,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: _____
4022 HBP PE Local Match				351,000					351,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					118,000				118,000
Local Match									
LSSRP Bond									
Local AC									
Total					118,000				118,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP	R/W				-118,000	118,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										
4022	HBP	R/W				68,000					68,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										
4022	HBP	R/W				50,000	-50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.										
4022	HBP	R/W				-50,000	50,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022 HBP R/W Local Match			-50,000	50,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
4022 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
4022 HBP R/W Local Match		-50,000	50,000						
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	_____
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4022 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
4022 HBP R/W Local Match		50,000							50,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	50,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,909,000	2,909,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,909,000	2,909,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022	HBP	CON								946,000	946,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/18/2020 Eduardo Moreno-Castaneda: Adding funds to PE phase in Beyond as requested in September Survey.									Total:	946,000

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4022 HBP CON Local Match					-1,963,000			1,963,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4022 HBP CON Local Match				-1,963,000	1,963,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4022 HBP CON Local Match				1,963,000				-1,963,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4022 HBP CON Local Match								1,963,000	1,963,000
Fed. Reimb. Rate: 100.00%	10/9/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 10/9/2012 Linda Newton: New eligible project.							Total:	1,963,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0102, CHUCKWALLA VLY RD OVER AZTEC DITCH, 0.2 MI E/O CORN SPRNGS RD. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge (no added capacity). 11/4/2013: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(239)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	336,000			210,000	18,000				564,000
R/W					70,000				70,000
CON								2,919,000	2,919,000
Total	336,000			210,000	88,000			2,919,000	3,553,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	88,000			2,919,000	3,553,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	88,000			2,919,000	3,553,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	336,000			210,000	18,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	336,000			210,000	18,000				564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP	PE			-210,000	210,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21	Total: _____
4171	HBP	PE			210,000		-210,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.	Total: _____
4171	HBP	PE				-228,000	228,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171 HBP PE Local Match			-228,000	228,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4171 HBP PE Local Match			228,000						228,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: _____
4171 HBP PE Local Match			336,000						336,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____
4171	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 Survey										Total: _____
4171	HBP	R/W				20,000	-20,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested by agency.										Total: _____
4171	HBP	R/W				-20,000	20,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171 HBP R/W Local Match			-20,000	20,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
4171 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.								Total: _____
4171 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.								Total: _____
4171 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4171 HBP R/W Local Match			20,000						20,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.								Total: _____ 20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,919,000	2,919,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,919,000	2,919,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171	HBP	CON								574,000	574,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Included additional funding in CON phase in FY Beyond as requested in September Survey.								Total: _____	574,000	
4171	HBP	CON								466,000	466,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.								Total: _____	466,000	

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4171 HBP CON Local Match					-1,879,000			1,879,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4171 HBP CON Local Match				-1,879,000	1,879,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4171 HBP CON Local Match				1,879,000				-1,879,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
4171 HBP CON Local Match								1,879,000	1,879,000
Fed. Reimb. Rate: 100.00%	11/4/2013 Linda Newton: Reimbursement changed to 100% (Toll Credits). 11/4/2013 Linda Newton: New eligible project.							Total:	1,879,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0103, CHUCKWALLA VLY RD OVER TARANTULA DITCH, 1.5 MI E/O CORN SPRNGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(227)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	299,000			220,000	45,000				564,000
R/W					70,000				70,000
CON								2,434,000	2,434,000
Total	299,000			220,000	115,000			2,434,000	3,068,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	299,000			220,000	115,000			2,434,000	3,068,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000			220,000	115,000			2,434,000	3,068,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	299,000			220,000	45,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	299,000			220,000	45,000				564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP	PE			-220,000	220,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds in FY 19/20 to 20/21 as requested in September Survey.	Total: _____
3965	HBP	PE			220,000		-220,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.	Total: _____
3965	HBP	PE				-265,000	265,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965 HBP PE Local Match			-265,000	265,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
3965 HBP PE Local Match			265,000						265,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: _____
3965 HBP PE Local Match				299,000					299,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965 HBP Local Match	R/W					-70,000	70,000				
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										
3965 HBP Local Match	R/W					50,000					50,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										
3965 HBP Local Match	R/W					20,000	-20,000				
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										
3965 HBP Local Match	R/W					-20,000	20,000				
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965 HBP R/W Local Match			-20,000	20,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3965 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3965 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
3965 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3965 HBP R/W Local Match		20,000						-20,000	
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY Beyond to 16/17. As requested in September 2013 Survey.							Total:	
3965 HBP R/W Local Match								20,000	20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,434,000	2,434,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,434,000	2,434,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965	HBP	CON								726,000	726,000
		Local Match									
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funding for Beyond as requested in 2020 September Survey.									Total:	726,000

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3965 HBP CON Local Match								35,000	35,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	35,000
3965 HBP CON Local Match					-1,673,000			1,673,000	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3965 HBP CON Local Match				-1,673,000	1,673,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3965 HBP CON Local Match				1,673,000				-1,673,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3965 HBP CON Local Match								1,673,000	1,673,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,673,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0104, CHUCKWALLA VLY RD OVER SUTRO DITCH, 3 MI. E/O CORN SPRINGS RD. Replace existing 2 lane bridge with 2 lane bridge. 7/20/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(226)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	333,000			220,000	11,000				564,000
R/W					70,000				70,000
CON								2,853,000	2,853,000
Total	333,000			220,000	81,000			2,853,000	3,487,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			220,000	81,000			2,853,000	3,487,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			220,000	81,000			2,853,000	3,487,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			220,000	11,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			220,000	11,000				564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP	PE			-220,000	220,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FY 19/20 to 20/21 as requested in 2020 September Survey.	Total: _____
3966	HBP	PE			220,000		-220,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.	Total: _____
3966	HBP	PE				-231,000	231,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966 HBP PE Local Match			-231,000	231,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
3966 HBP PE Local Match			231,000						231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: _____
3966 HBP PE Local Match				333,000					333,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.								Total: _____

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____
3966	HBP	R/W				50,000					50,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total: _____
3966	HBP	R/W				20,000	-20,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total: _____
3966	HBP	R/W				-20,000	20,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966 HBP R/W Local Match			-20,000	20,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	
3966 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	
3966 HBP R/W Local Match		-20,000	20,000						
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
3966 HBP R/W Local Match		20,000							20,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	20,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,853,000	2,853,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,853,000	2,853,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966	HBP	CON								680,000	680,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.							Total:		680,000	

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3966 HBP CON Local Match								307,000	307,000
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for beyond. As requested in September 2019 survey.							Total:	307,000
3966 HBP CON Local Match					-1,866,000			1,866,000	
Fed. Reimb. Rate: 100.00%	10/25/2018 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3966 HBP CON Local Match				-1,866,000	1,866,000				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3966 HBP CON Local Match				1,866,000				-1,866,000	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3966 HBP CON Local Match								1,866,000	1,866,000
Fed. Reimb. Rate: 100.00%	7/20/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 7/20/2012 Linda Newton: New eligible project.							Total:	1,866,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0108, CHUCKWALLA VLY RD OVER ACARI DITCH, 6.3 MI E/O CORN SPRNGS RD. Replace existing two lane bridge with two lane bridge. 9/14/2012: Toll Credits programmed for PE, R/W, & CON.

Fed Proj: BRLO-5956(225)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	333,000			210,000	21,000				564,000
R/W					70,000				70,000
CON								2,752,000	2,752,000
Total	333,000			210,000	91,000			2,752,000	3,386,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	91,000			2,752,000	3,386,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	91,000			2,752,000	3,386,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	333,000			210,000	21,000				564,000
Local Match									
LSSRP Bond									
Local AC									
Total	333,000			210,000	21,000				564,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP	PE			-210,000	210,000					
		Local Match									
Fed. Reimb. Rate: 100.00%										9/21/2020 Eduardo Moreno-Castaneda: Moved PE funds from FFY 19/20 to 20/21 as requested in 2020 September Survey.	Total: _____
3976	HBP	PE			210,000		-210,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										4/9/2020 Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 19/20 to complete NEPA.	Total: _____
3976	HBP	PE				-231,000	231,000				
		Local Match									
Fed. Reimb. Rate: 100.00%										10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.	Total: _____

New!

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976 HBP PE Local Match			-231,000	231,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.								Total: _____
3976 HBP PE Local Match			231,000						231,000
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Per 2017 September Survey.								Total: _____ 231,000
3976 HBP PE Local Match			333,000						333,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.								Total: _____ 333,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					70,000				70,000
Local Match									
LSSRP Bond									
Local AC									
Total					70,000				70,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP	R/W				-70,000	70,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____
3976	HBP	R/W				30,000					30,000
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional RW funds for FFY 20/21. As requested in September 2019 survey.										Total: _____ 30,000
3976	HBP	R/W				40,000	-40,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. RW funds moved from FFY 21/22 to 20/21. As requested in September 2019 Survey.										Total: _____
3976	HBP	R/W				-40,000	40,000				
		Local Match									
Fed. Reimb. Rate: 100.00%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total: _____

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976 HBP R/W Local Match			-40,000	40,000					
Fed. Reimb. Rate: 100.00%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.							Total:	_____
3976 HBP R/W Local Match		-40,000	40,000						
Fed. Reimb. Rate: 100.00%	10/13/2016 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. NEPA not yet clear.							Total:	_____
3976 HBP R/W Local Match		-40,000	40,000						
Fed. Reimb. Rate: 100.00%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2016 Survey.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match									
Fed. Reimb. Rate: 100.00%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 15/16 to 16/17. As requested in September 2013 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	_____
3976 HBP R/W Local Match		40,000							40,000
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,752,000	2,752,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,752,000	2,752,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976	HBP	CON								714,000	714,000
	Local Match										
Fed. Reimb. Rate: 100.00%	9/21/2020 Eduardo Moreno-Castaneda: Additional CON funds for Beyond as requested in 2020 September Survey.									Total:	714,000

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3976 HBP CON Local Match								171,400	171,400
Fed. Reimb. Rate: 100.00%	10/9/2019 Jacoub Hanna: Not ready to ad within 6 months. Additional Con funds for Beyond. As requested in September 2019 survey.							Total:	171,400
3976 HBP CON Local Match					-1,866,600			1,866,600	
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3976 HBP CON Local Match				-1,866,600	1,866,600				
Fed. Reimb. Rate: 100.00%	10/24/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
3976 HBP CON Local Match				1,866,600				-1,866,600	
Fed. Reimb. Rate: 100.00%	9/18/2017 Vu Ngo: Not ready to ad within 6 months. CON funds moved from FFY Beyond to 20/21. As requested in September 2017 Survey.							Total:	
3976 HBP CON Local Match								1,866,600	1,866,600
Fed. Reimb. Rate: 100.00%	9/14/2012 Linda Newton: Reimbursement changed to 100% (Toll Credits). 9/14/2012 Linda Newton: New eligible project.							Total:	1,866,600

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. 56C0523, GILMAN SPRINGS RD. OVER POTRERO CREEK, 0.5 MI. SE/O SANDERSON AV. Replace existing 2-lane bridge with a 2-lane bridge on a new road alignment (roadway realignment scope not clear). No increase capacity.

Fed Proj: BRLS-5956(238)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	900,000				810,000				1,710,000
R/W					700,000				700,000
CON								8,133,000	8,133,000
Total	900,000				1,510,000			8,133,000	10,543,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				1,336,803			7,200,145	9,333,718
Local Match	103,230				173,197			932,855	1,209,282
LSSRP Bond									
Local AC									
Total	900,000				1,510,000			8,133,000	10,543,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	796,770				717,093				1,513,863
Local Match	103,230				92,907				196,137
LSSRP Bond									
Local AC									
Total	900,000				810,000				1,710,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	PE				-717,093	717,093				
	Local Match					-92,907	92,907				
Fed. Reimb. Rate: 88.53% 10/23/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear.										Total:	
4160	HBP	PE			-717,093	717,093					
	Local Match				-92,907	92,907					
Fed. Reimb. Rate: 88.53% 9/26/2018 Matt Sapp: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.										Total:	
4160	HBP	PE			228,407						228,407
	Local Match				29,593						29,593
Fed. Reimb. Rate: 88.53% 9/18/2017 Vu Ngo: Per 2017 September Survey.										Total:	258,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160 HBP PE	-488,686		488,686						
Local Match	-63,314		63,314						
Fed. Reimb. Rate: 88.53%	3/17/2017 Albert Vergel de Dios: County E-76 request PE funds to complete NEPA.								Total: _____
4160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 15/16 to 16/17. As requested in September 2016 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE									
Local Match									
Fed. Reimb. Rate: 88.53%	10/26/2014 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 14/15 to 15/16. Action taken to financially constrain the FTIP (PUSH). 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.								Total: _____
4160 HBP PE	1,285,456								1,285,456
Local Match	166,544								166,544
Fed. Reimb. Rate: 88.53%	10/22/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13. \$50,000 for preliminary studies, remainder in future years.								Total: _____ 1,452,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					619,710				619,710
Local Match					80,290				80,290
LSSRP Bond									
Local AC									
Total					700,000				700,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	R/W				-619,710	619,710				
	Local Match					-80,290	80,290				
Fed. Reimb. Rate: 88.53%	10/19/2018 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 20/21 to 21/22. NEPA not yet clear.									Total: _____	
4160	HBP	R/W			-619,710	619,710					
	Local Match				-80,290	80,290					
Fed. Reimb. Rate: 88.53%	9/26/2018 Matt Sapp: Not ready to ad within 6 months. RW funds moved from FFY 19/20 to 20/21. As requested in September 2018 Survey.									Total: _____	
4160	HBP	R/W		-619,710	619,710						
	Local Match			-80,290	80,290						
Fed. Reimb. Rate: 88.53%	9/29/2016 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 18/19 to 19/20. As requested in September 2016 Survey.									Total: _____	

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160 HBP R/W	-619,710	619,710							
Local Match	-80,290	80,290							
Fed. Reimb. Rate: 88.53%	10/1/2015 Albert Vergel de Dios: Not ready to ad within 6 months. RW funds moved from FFY 17/18 to 18/19. As requested in September 2015 Survey.							Total:	
4160 HBP R/W									
Local Match									
Fed. Reimb. Rate: 88.53%	10/23/2014 DLA-Admin: Not ready to ad within 6 months. RW funds moved from FFY 16/17 to 17/18. NEPA not yet clear. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4160 HBP R/W	619,710								619,710
Local Match	80,290								80,290
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project 6A dated 9/5/13							Total:	700,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								7,200,145	7,200,145
Local Match								932,855	932,855
LSSRP Bond									
Local AC									
Total								8,133,000	8,133,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4160	HBP	CON								7,200,145	7,200,145
	Local Match									932,855	932,855
Fed. Reimb. Rate: 88.53%	10/24/2013 Eileen Crawford: New eligible project. 6A dated 9/5/13									Total:	8,133,000

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. PM00076, Bridge Preventive Maintenance Program, various locations in Riverside County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMP-L-5956(224)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	475,455			150,000	536,759				1,162,214
R/W									
CON								4,705,796	4,705,796
Total	475,455			150,000	536,759			4,705,796	5,868,010
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193			4,166,041	5,194,949
Local Match	54,535			17,205	61,566			539,755	673,061
LSSRP Bond									
Local AC									
Total	475,455			150,000	536,759			4,705,796	5,868,010
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	420,920			132,795	475,193				1,028,908
Local Match	54,535			17,205	61,566				133,306
LSSRP Bond									
Local AC									
Total	475,455			150,000	536,759				1,162,214

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	PE				132,795	-132,795				
	Local Match					17,205	-17,205				
Fed. Reimb. Rate: 88.53% 10/05/2020: Eduardo Moreno-Castaneda: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21 to complete NEPA. Total: _____											
4003	HBP	PE				-607,988	607,988				
	Local Match					-78,771	78,771				
Fed. Reimb. Rate: 88.53% 10/21/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: _____											
4003	HBP	PE				161,169					161,169
	Local Match					20,881					20,881
Fed. Reimb. Rate: 88.53% 10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional PE funds requested for FFY 20/21. Total: _____											

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003 HBP PE		-446,819		446,819					
Local Match		-57,890		57,890					
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September 2019 Survey.							Total:	
4003 HBP PE		446,819							446,819
Local Match		57,890							57,890
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: PE funding revised to match list dated 9-28-2017.							Total:	504,709
4003 HBP PE			420,920						420,920
Local Match			54,535						54,535
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.							Total:	475,455

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								4,166,041	4,166,041
Local Match					-0			539,755	539,755
LSSRP Bond									
Local AC									
Total								4,705,796	4,705,796

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003	HBP	CON								33,037	33,037
	Local Match									4,280	4,280
Fed. Reimb. Rate: 88.53%	10/9/2020 Bobby Zezoff: Update CON to revised BPMP plan list							Total:		37,317	
4003	HBP	CON					-4,133,004			4,133,004	
	Local Match						-535,475			535,475	
Fed. Reimb. Rate: 88.53%	10/21/2019 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 21/22 to Beyond. NEPA not yet clear.							Total:			
4003	HBP	CON					1,036,495				1,036,495
	Local Match						134,289				134,289
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. Additional CON funds requested for FFY 21/22.							Total:		1,170,784	
4003	HBP	CON				-3,096,509	3,096,509				
	Local Match					-401,186	401,186				
Fed. Reimb. Rate: 88.53%	10/8/2019 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 20/21 to 21/22. As requested in September 2019 Survey.							Total:			
4003	HBP	CON				987,242					987,242
	Local Match					127,908					127,908
Fed. Reimb. Rate: 88.53%	1/10/2018 Linda Newton: CON funding revised to match list dated 9-28-2017.							Total:		1,115,150	

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4003 HBP CON			-2,109,267	2,109,267					
Local Match			-273,278	273,278					
Fed. Reimb. Rate: 88.53%	10/25/2017 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 19/20 to 20/21. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.							Total:	
4003 HBP CON		-2,109,267		2,109,267					
Local Match		-273,278		273,278					
Fed. Reimb. Rate: 88.53%	3/14/2017 Linda Newton: Not ready to ad within 6 months. CON funds moved from FFY 17/18 to 19/20. NEPA not yet clear.							Total:	
4003 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	10/28/2014 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 16/17 to 17/18. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4003 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/16/2014 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 15/16 to 16/17. As requested in September 2014 Survey. 8/25/2019 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2016/17-21/22 to 2018/19-23/24. This does not impact funds in the current FTIP cycle.							Total:	
4003 HBP CON									
Local Match									
Fed. Reimb. Rate: 88.53%	9/23/2013 Albert Vergel de Dios: Not ready to ad within 6 months. CON funds moved from FFY 14/15 to 15/16. As requested in September 2013 Survey. 8/17/2017 DLA-Admin: Fundline zeroed out due to FTIP cycle migration: 2014/15-19/20 to 2016/17-21/22. This does not impact funds in the current FTIP cycle.							Total:	
4003 HBP CON		2,109,267							2,109,267
Local Match		273,278							273,278
Fed. Reimb. Rate: 88.53%	10/2/2012 Linda Newton: New eligible project.							Total:	2,382,545

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency

Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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Riverside County

BRIDGE NO. PM00180, Bridge Preventive Maintenance Program (BPMP) various bridges in Riverside County. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							148,864		148,864
R/W									
CON								744,028	744,028
Total							148,864	744,028	892,892
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789	658,688	790,477
Local Match							17,075	85,340	102,415
LSSRP Bond									
Local AC									
Total							148,864	744,028	892,892
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							131,789		131,789
Local Match							17,075		17,075
LSSRP Bond									
Local AC									
Total							148,864		148,864

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	PE					-131,789		131,789		
	Local Match						-17,075		17,075		
Fed. Reimb. Rate: 88.53% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 23/24. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
Total: _____											
4604	HBP	PE					131,789				131,789
	Local Match						17,075				17,075
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.											
Total: _____											

New!

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								658,688	658,688
Local Match								85,340	85,340
LSSRP Bond									
Local AC									
Total								744,028	744,028

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4604	HBP	CON								658,688	658,688
	Local Match									85,340	85,340
Fed. Reimb. Rate: 88.53% 1/22/2018 Linda Newton: New eligible project.										Total:	744,028

2018/19-2023/24 Highway Bridge Program

#19-30 RIV RIV050201 HBP

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 08 County: Riverside

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
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MPO Summary: Riverside County Transportation Commission

Number of Projects: 24

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	15,523,607	3,002,732	18,010,527	7,644,479	8,799,118		7,118,572	145,616,698	205,715,735
Local Match	1,747,558	2,612,626	80,290	515,003	6,375,348		922,287	4,840,732	17,093,842
LSSRP Bond	5,735	277,777	89,693	241,868				6,271,681	6,886,754
Local AC		19,306,538	-16,698,529	-442,650	41,160,337			-43,325,697	
Total for all Phases	17,276,900	25,199,673	1,481,982	7,958,700	56,334,803		8,040,859	113,403,414	229,696,331

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS

RIV130808 - Grouped Projects for Pavement Resurfacing and/or Rehabilitation in Riverside County/City of Moreno Valley

Prog Year	Agency	Project Title/Description	Project Scope	City Funds (ENG) 000's	City Funds (CON) 000's	State/Local Funds - 000s	Total Project Cost
18/19	Moreno Valley	Kitching St. Pavement Rehab	Cottonwood Ave to Alessandro Blvd	\$ 50	\$ 450	\$ -	\$ 500
18/19	Moreno Valley	Kitching St. Pavement Rehab	Kitching St. Pavement Rehab from John F. Kennedy Dr to Iris Ave.	\$ 50	\$ 500	\$ -	\$ 550
18/19	Moreno Valley	Heacock St. Pavement Rehab	Heacock St. Pavement Rehab from Alessandro Blvd to Cottonwood Ave.	\$ 120	\$ 480	\$ -	\$ 600
FY 18/19 Total				\$ 220	\$ 1,430	\$ -	\$ 1,650
19/20	Moreno Valley	Alessandro Blvd Pavement Rehab	Merwin St to Gilman Springs Rd	\$ 50	\$ 1,150	\$ -	\$ 1,200
19/20	Moreno Valley	Moreno Beach Drive Pavement Rehab	Ironwood Ave to Locust Ave	\$ 50	\$ 1,050	\$ -	\$ 1,100
FY 19/20 Total				\$ 100	\$ 2,200	\$ -	\$ 2,300
Combined FFYs				\$ 320	\$ 3,630	\$ -	\$ 3,950

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS						
RIV141202 - Grouped Projects						
GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - NON-MOTORIZED: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED)						
Prgm Yr (FFY)	Agency	Project Title/Project Limits	Project Scope	Agency funds 000's	Other	Total Project Cost
17/18	Hemet	State St. Multi-Use Trail - State St to Domenigoni Parkway	Construct a Multi-Use Trail from State St. to Domenigoni Parkway - Completing a 2 -mile segment for the Salt Creek Multi-Modal Trail	\$ 678	\$ -	\$ 678
FY 17/18 Total				\$ 678	\$ -	\$ 678
18/19	Hemet	Lyon Ave. Multi-Use Trail - One mile N/O Domenigoni Pkwy	Construct a Multi-Use Trail one mile N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek	\$ 678	\$ -	\$ 678
18/19	Hemet	Cawston Ave. Multi-Use Trail - 1.75 Miles N/O Domenigoni Pkwy/Salt Creek to Domenigoni Pkwy/Salt Creek	Construct a Multi-Use Trail 1.75 miles N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek	\$ 1,224	\$ -	\$ 1,224
FY 18/19 Total				\$ 1,902	\$ -	\$ 1,902
20/21	Hemet	Warren Rd. Multi-Use Trail - 2 miles N/O Domenigoni Pkwy/Salt Creek to Domenigoni Pkwy/Salt Creek	Construct a Multi-Use Trail 2-mies N/O Domenigoni Parkway/Salt Creek to Domenigoni Pkwy/Salt Creek	\$ 1,356	\$ -	\$ 1,356
FY 20/21 Total				\$ 1,356	\$ -	\$ 1,356
Combined FFYs				\$ 3,936	\$ -	\$ 3,936

2017 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV160402 - Grouped Projects for Bicycle and Pedestrian Facilities funded with ATP Cycle 2

Prgm Yr (FFY)	Agency	Project Title/Description	Project Scope	Federal Funds (ATP) 000's	ATP State-only	State/Local Funds - 000s	Total Project Cost
16/17	County of Riverside Public Health	SRTS East Riverside - Downtown Riverside to the west, Box Springs, Mountain to the east, Hunter Industrial Park to the north, and Victoria and Canyon Crest to the south.	County of Riverside SRTS East Riverside - Implement a comprehensive safe routes to school program in the Eastside and University neighborhoods of Riverside, including a Chaperone Program comprised of community volunteers who encourage active transportation in safe environment.	\$ -	\$ 500	\$ 128	\$ 628
16/17	Moreno Valley*	Juan Bautista De Anza Multi-Use Trail - segment beginning at El Potrero Park and terminating at Iris Ave.	Construction of Juan Bautista De Anza Multi-Use Tr (PA&ED)	\$ 115	\$ -	\$ -	\$ 115
FFY 16/17 Total				\$ 115	\$ 500	\$ 128	\$ 743
17/18	Moreno Valley*	Juan Bautista De Anza Multi-Use Trail	Construction of Juan Bautista De Anza Multi-Use Tr (Design & R/W)	\$ 191	\$ -	\$ -	\$ 191
FFY 17/18 Total				\$ 191	\$ -	\$ -	\$ 191
18/19	Moreno Valley*	Juan Bautista De Anza Multi-Use Trail	Construction of Juan Bautista De Anza Multi-Use Tr (cons phase)	\$ 1,125	\$ -	\$ -	\$ 1,125
FFY 18/19 Total				\$ 1,125	\$ -	\$ -	\$ 1,125
Combined FFYs				\$ 1,431	\$ -	\$ 128	\$ 2,059

*Toll credit utilization for FY16/17, FY17/18, and FY18/19.

Caltrans Managed Non-SHOPP Program (TIP Amendments)

Caltrans District	MPO	CPUC Grade Crossing #	DOT Crossing #	Implementing Agency	City	County	Project Name	Project Description	Railroad	Total Project Cost Estimate	FFY2020	FFY2021	FFY2022
8	SCAG	001B-568.20	760694C	California Department of Transportation, Division of Local Assistance /City of Banning	BANNING	RIVERSIDE	SAN GORGONIO AVE	Railroad grade crossing safety improvements including new waning devices, flashers, roadway and pathway improvements for improved pedestrian and vehicle safety at San Grogonia Ave south of Bryant Street.	UP	\$1,121,900	\$336,570	\$785,330	

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program - 2019 FTIP Amendment #19-28								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	0Q180	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On SR-60 near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. Construct left and right shoulders for westbound direction. (See RIV120201 accounting for \$32.650M of SHOPP funding for this project). Construction Support/Capital and R/W Capital Funding Only. Financial Contribution (FCO) to RCTC.	2018/19	\$0	\$0	\$0
Caltrans	Riverside	1E611	New: SHOPP Amendment #18H-003 approved by CTC August 15-16, 2018	SR-62 near Twentynine Palms, from 3.4 to 2.8 miles west of Route 177 Junction. Widen shoulders to 8 feet, install shoulder and centerline rumble strips.	2018/19	\$2,019	\$0	\$2,019
Caltrans	Riverside	1C850	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On SR-74 near Lake Elsinore, from Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. PS&E and R/W Support Funding Only. Financial Allocation Resolution FP-17-47 approved by CTC May 16-17, 2018 PS&E \$2.59M and R/W Support \$20K.	2018/19	\$2,610	\$0	\$2,610
Caltrans	Riverside	1F372	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On I-10 in Riverside County, on Routes 10, 15, 71 and 215 at various locations. Replace existing guide signs with Type XI reflectivity. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$10,293	\$ -	\$10,293
Caltrans	Riverside	1G870	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On I-215 in Murrieta, from 0.2 mile north of Clinton Keith Road overcrossing to 0.5 mile south of Scott Road Overcrossing. Install concrete barrier at edge of shoulder. Resolution FP-17-35 approved by CTC January 31-Feb. 1, 2018 PS&E allocated for \$732,000 and R/W Sup for \$10,000. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$3,770	\$ -	\$3,770
Caltrans	Riverside	1H140	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	SR-60 in Moreno Valley, at the Sunnymead Boulevard eastbound on-ramp. Install traffic signal. Resolution FP-17-24 approved by CTC allocate PS&E for \$546,000 and R/W for \$99,000. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$1,302	\$	\$1,302

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program - 2019 FTIP Amendment #19-28								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K460	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps.	2018/19	\$699	\$0	\$699
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$20,693	\$0	\$20,693
Caltrans	Riverside	1G670	Project description and funding update per SHOPP Amendment #20H-001, approved by CTC June 24, 2020. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. PA&ED is the only authorized phase in FY 2017-18. PS&E and R/W Support Funding Only.	2019/20	\$5,451	\$0	\$5,451
Caltrans	Riverside	1C850	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On SR-74 near Lake Elsinore, from Orange County Line to Monte Vista Street. Widen for standard lane widths and shoulders and construct ground-in rumble strips. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$58,605	\$0	\$58,605
Caltrans	Riverside	1K460	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps.	2019/20	\$784	\$0	\$784
Caltrans	Riverside	1K690	New: 2018 SHOPP Amendment #18H-015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PA&ED Only.	2019/20	\$5,921	\$0	\$5,921
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$70,761	\$0	\$70,761
Caltrans	Riverside	1K460	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-215. In the city of Riverside, from 0.2 mile north of Alessandro Boulevard to 0.2 mile south of Eucalyptus Avenue. Construct auxiliary lanes in the northbound and southbound directions between the onramps and offramps.	2020/21	\$7,290	\$0	\$7,290

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program - 2019 FTIP Amendment #19-28								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1E140	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. PA&ED Only.	2020/21	\$405	\$0	\$405
Caltrans	Riverside	1G890	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. PA&ED Only.	2020/21	\$356	\$0	\$356
Caltrans	Riverside	1H850	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PA&ED Only.	2020/21	\$620	\$0	\$620
Caltrans	Riverside	1J320	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maitenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PA&ED Only.	2020/21	\$1,027	\$0	\$1,027
Caltrans	Riverside	1L080	New. 2020 SHOPP Amendment #20H-002 approved by CTC August 12, 2020.	On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. PA&ED, PS&E, and RW Sup Only.	2020/21	\$1,798	\$0	\$1,798
Caltrans	Riverside	1L360	New project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval.	On I-10 in and near Cathedral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PA&ED Only.	2020/21	\$558	\$0	\$558
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$12,054	\$0	\$12,054
Caltrans	Riverside	1E140	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. PS&E and RW Sup Only.	2021/22	\$1,024	\$0	\$1,024
Caltrans	Riverside	1G890	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. PS&E and RW Sup Only.	2021/22	\$445	\$0	\$445

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program - 2019 FTIP Amendment #19-28								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H850	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. PS&E and RW Sup Only.	2021/22	\$653	\$0	\$653
Caltrans	Riverside	1J320	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. PS&E and RW Sup Only.	2021/22	\$2,292	\$0	\$2,292
Caltrans	Riverside	1L080	New. 2020 SHOPP Amendment #20H-002 approved by CTC August 12, 2020.	On SR-79 near San Jacinto, from Ramona Expressway/Sanderson Avenue to Gilman Springs Road (PM M33.793). Construct concrete median barrier and install ground-in rumble strips. RW Cap and CON Cap/Sup Only.	2021/22	\$4,491	\$0	\$4,491
Caltrans	Riverside	1L360	New project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval.	On I-10 in and near Cathedral City, from 1.7 miles east of Route 111 to Ramon Road. Reduce wrong-way collisions by installing wrong-way pavement markers and upgrading pavement delineation at onramps and offramps. PS&E, RW and CON Cap/Sup Only.	2021/22	\$2,453	\$0	\$2,453
				FY 2021-22 100% SHOPP AC funded	Subtotal	\$11,358	\$0	\$11,358
Caltrans	Riverside	1K690	New: 2018 SHOPP Amendment #18H-015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. PS&E and RW Sup Only.	2022/23	\$5,494	\$0	\$5,494
Caltrans	Riverside	1E140	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-79 near Aguanga, from the San Diego County line to south of Sage Road and from north of Woodchuck Road to north of Anza Road (PM 11.41/14.8); also in and near Beaumont, from north of Gilman Springs Road to First Street (PM R34.2/40.1). Install guardrail and flashing beacons. RW Cap and CON Cap/Sup Only.	2022/23	\$7,836	\$0	\$7,836
Caltrans	Riverside	1G890	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Murrieta and Wildomar, from south of Route 215 to north of Clinton Keith Road. Enhance highway worker safety by installing Maintenance Vehicle Pullouts (MVPs), slope paving, paving beyond goreareas, and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$4,429	\$0	\$4,429
Caltrans	Riverside	1H850	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-15 in Jurupa Valley, from north of Cantu-Galleane Ranch Road to the San Bernardino County line (PM52.270); on Route 60 from the San Bernardino County line to east of Etiwanda Avenue (PM 0.0/2.1); also in San Bernardino County in Ontario on Route 60, from east of South Haven Avenue to west of Milliken Avenue (PM 9.2/9.5). Enhance highway worker safety by paving beyond gore areas, adding Maintenance Vehicle Pullouts (MVPs), and installing vegetation control. RW Cap and CON Cap/Sup Only.	2022/23	\$8,254	\$0	\$8,254

RIVLS01 Exempt Grouped Projects for Safety Improvements SHOPP Collision Reduction Program - 2019 FTIP Amendment #19-28								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1G670	Project description and funding update and moved RW Cap and CON Cap/Sup from FY21/22 to FY22/23 per SHOPP Amendment #20H-001, approved by CTC June 24, 2020. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-79 near Temecula, from 3.1 miles north of Route 371 to 1.1 miles south of Pauba Road. Construct shoulders and rumble strip. RW Cap and CON Cap/Sup Only.	2022/23	\$68,570	\$0	\$68,570
				FY 2022-23 100% SHOPP funded Sub-total	Subtotal	\$94,583	\$0	\$94,583
Caltrans	Riverside	1K690	New: 2018 SHOPP Amendment #18H-015 for CTC March 25-26, 2020 approval	On SR-74 in and near Lake Elsinore, from west of Monte Vista Street/Vista Road to Grand Avenue. Widen roadway to provide a two-foot median buffer and four-foot shoulders, install rumble strips, upgrade guardrail, and re-grade side slopes. RW and CON Cap, and CON Sup Only.	2023/24	\$104,059	\$0	\$104,059
Caltrans	Riverside	1J320	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Lake Elsinore, at the Lake Elsinore Maintenance Station at 18745 Conard Avenue. Construct a new maintenance facility at the existing location. RW Cap and CON Cap/Sup Only.	2023/24	\$8,113	\$0	\$8,113
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$112,172	\$0	\$112,172
				100% SHOPP funded	Total	\$321,621	\$0	\$321,621

2019 FTIP #19-28: EA 1L360

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FTIP/FTIP.

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1F142	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On I-15 in and near Terra Cotta, from Nichols Road to north of Glen Ivy. Concrete pavement slab replacement. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) Resolution FP-17-24 approved by CTC allocate PS&E for \$926,000 and R/W for \$10,000. Construction Support/Capital Funding Only.	2018/19	\$24,119	\$0	\$24,119	
Caltrans	Riverside	1H060	2020 SHOPP Carryover from 2018 SHOPP, PCR per SHOPP Amendment #18H-016; approved by CTC May 13-14, 2020.	On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only.	2018/19	\$3,000	\$0	\$3,000	
Caltrans	Riverside	1F371	Update: SHOPP Amendment #18H-003 approved by CTC June 27-28, 2018.	On SR-60 in the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Springs Road; also on Route 91 from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting. PS&E and R/W Support Funding Only. Increased funding amount. Resolution FP-17-61 approved by CTC June 27-28, 2018.	2018/19	\$445	\$0	\$445	
Caltrans	Riverside	1C090	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On SR-60 near Beaumont, from Gilman Springs Road to 1.4 miles west of Jack Rabbit Trail. Rehabilitate pavement. (\$15 million in construction capital only)(Project being combine with FTIP ID RIV120201 for construction also see for \$15M SHOPP funding from EA 1C090.) Financial Contribution (FCO) to RCTC.	2018/19	\$0	\$0	\$0	
Caltrans	Riverside	1E770	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On SR-74 near Lake Elsinore, at 0.8 mile west of Grand Avenue. Stabilize slope to protect safety of traveling public.Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$1,492	\$0	\$1,492	
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$29,056	\$0	\$29,056	
Caltrans	Riverside	1F141	Update: SHOPP Amendment #18H-005 CTC 10/17/18.	On I-15 In and near Temecula, in Riverside County, from the San Diego county line to north of Temecula River Bridge also in San Diego County from 0.1 mile south of the Riverside County line to the Riverside County line Rehabilitate roadway. (PA&ED, PS&E & R/W programmed in prior year \$2.234M,Construction Support/Capital and R/W Capital programmed in 19/20.	2019/20	\$40,081	\$0	\$40,081	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1H060	2020 SHOPP Carryover from 2018 SHOPP, PCR per SHOPP Amendment #18H-016; approved by CTC May 13-14, 2020.	On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only.	2019/20	\$9,670	\$0	\$9,670	
Caltrans	Riverside	1C082	PCR 2018 SHOPP Amendment #18H-019 approved by CTC August 12, 2020.	On I-10 near Blythe, from Rice Road/SR-177 to Teed Ditch Bridge. Cold plane mainline pavement and overlay with Portland Cement Concrete (PCC). The shoulders and ramps will be milled and overlaid with Hot Mix Asphalt (HMA-A). RW Cap and CON Cap/Sup Only.	2019/20	\$355,547	\$0	\$355,547	
Caltrans	Riverside	1F143	2018 SHOPP Amendment #18H-010 for CTC June 26-27 approval	On I-15 in and near Corona, from south of Ontario Avenue to Route 60. Concrete pavement slab replacement. Construction Support/Capital and R/W Capital Funding Only. SB1	2019/20	\$45,326	\$0	\$45,326	
Caltrans	Riverside	1E840	Update Funding per SHOPP Amendment #18H-018, approved by CTC June 24, 2020.	On SR-62 in and near Yucca Valley and Twentynine Palms, from north of Indian Avenue to Utah Trail; Also, in San Bernardino County (PM 0.0/15.1 and PM 29.3/33.6). Pavement Rehabilitation. RW Cap and CON Cap/Sup Only.	2019/20	\$41,560	\$0	\$41,560	
Caltrans	Riverside	1F371	Update: SHOPP Amendment #18H-003 approved by CTC June 27-28, 2018.	On SR-60 in the cities of Eastvale, Jurupa Valley, Riverside and Moreno Valley, from Hamner Avenue to Gilman Springs Road; also on Route 91 from Route 15 to Madison Street. Replace existing guide signs with retro-reflective sheeting. Construction Support/Capital and R/W Capital Funding Only. Increased funding amount.	2019/20	\$3,278	\$0	\$3,278	
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$495,462	\$0	\$495,462	
Caltrans	Riverside	1C081	PCR: SHOPP Amendment #20H-005, CTC January 27-28, 2021 approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only.	2020/21	\$10,090	\$0	\$10,090	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C083	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. 2018 SHOPP Amendment #18H-014 for CTC January 29-30, 2020 approval	On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) PS&E and R/W Support Only.	2020/21	\$10,117	\$0	\$10,117	
Caltrans	Riverside	1F690	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On SR-79 near Temecula, from San Diego County line to Temecula city limits. Pavement rehabilitation. (PA&ED, PS&E & R/W programmed by CTC, but not on HQ G13 list 8/23/16, have to program construction support/capital in FFY 2020/21 per HQ direction to SCAG.) PS&E, R/W and Construction Support/Capital Funding Only. Financial Allocation Resolution FP-17-47 approved by CTC May 16-17, 2018 - PS&E \$660K and R/W Support \$17K SB1 Funding.	2020/21	\$10,129	\$0	\$10,129	
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement. PA&ED Only.	2020/21	\$1,267	\$0	\$1,267	
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PA&ED Only.	2020/21	\$901	\$0	\$901	
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PA&ED Only.	2020/21	\$1,374	\$0	\$1,374	
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PA&ED Only.	2020/21	\$1,678	\$0	\$1,678	
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. PA&ED Only.	2020/21	\$1,022	\$0	\$1,022	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J450	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PA&ED Only.	2020/21	\$864	\$0	\$864	
Caltrans	Riverside	1J580	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PA&ED Only.	2020/21	\$793	\$0	\$793	
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$38,235	\$0	\$38,235	
Caltrans	Riverside	1C081	PCR: SHOPP Amendment #20H-005, CTC January 27-28, 2021 approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-10 in and near Coachella, from 0.3 mile east of Coachella Canal to 0.2 mile east of Hazy Gulch Bridge. Cold plane pavement and overlay with Portland Cement Concrete (PCC). Construct eastbound truck climbing lane. A one lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only.	2021/22	\$192,991	\$0	\$192,991	
Caltrans	Riverside	1H060	2020 SHOPP Carryover from 2018 SHOPP, PCR per SHOPP Amendment #18H-016; approved by CTC May 13-14, 2020.	On SR-74 in and near Hemet, from Winchester Road to Fairview Avenue: Rehabilitate pavement, install fiber optic/vehicle detection stations and upgrade curb ramps to meet Americans with Disabilities Act (ADA) Standards. SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. RW Cap and CON Cap/Sup Only.	2021/22	\$37,059	\$0	\$37,059	
Caltrans	Riverside	1C083	RW CAP cost increase per PCR, October 21-22, 2020 CTC approval. 2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On I-10 in and near Blythe, from Teed Ditch Bridge to Arizona State line. Cold plane mainline pavement and overlay with concrete pavement. The shoulders and ramps will be milled and overlaid with asphalt pavement. A two-lane temporary detour will be constructed in the median for traffic handling. (G13 Contingency) R/W Capital, and Construction Capital and Support Only.	2021/22	\$245,258	\$0	\$245,258	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement. PS&E and RW Sup Only.	2021/22	\$1,453	\$0	\$1,453	
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. PS&E and RW Sup Only.	2021/22	\$1,741	\$0	\$1,741	
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. PS&E and RW Sup Only.	2021/22	\$2,249	\$0	\$2,249	
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. PS&E and RW Sup Only.	2021/22	\$2,627	\$0	\$2,627	
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. PS&E and RW Sup Only.	2021/22	\$1,890	\$0	\$1,890	
Caltrans	Riverside	1J450	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. PS&E and RW Sup Only.	2021/22	\$1,371	\$0	\$1,371	
Caltrans	Riverside	1J580	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. PS&E and RW Sup Only.	2021/22	\$1,180	\$0	\$1,180	
				FY 2021-22 100% SHOPP AC funded	Subtotal	\$487,819	\$0	\$487,819	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J260	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 near Murrieta, from 1 mile north of Clinton Keith Road to 1 mile north of Newport Road. Rehabilitate pavement, replace shoulder rumble strip, upgrade culverts, upgrade guardrails, stabilize slopes, and enhance highway worker safety. RW Cap and CON Cap/Sup Only.	2022/23	\$31,117	\$0	\$31,117	
Caltrans	Riverside	1J580	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Banning, Indio, and Blythe, at various Safety Roadside Rest Areas (SRRAs); also in San Bernardino County near Yucaipa at various locations. Install Zero-Emission Vehicle (ZEV) charging stations in SRRAs and install Dynamic Truck Parking Signs nearby. RW Cap and CON Cap/Sup Only.	2022/23	\$7,441	\$0	\$7,441	
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$38,558	\$0	\$38,558	
Caltrans	Riverside	1C072	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-74 near Perris and Hemet, from Route 215 (PM 27.540) to Route 79. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$17,921	\$0	\$17,921	
Caltrans	Riverside	1G630	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On Sr-111 in Palm Springs, from Golf Club Drive to West Gateway Drive. Rehabilitate pavement. RW Cap and CON Cap/Sup Only.	2023/24	\$21,318	\$0	\$21,318	
Caltrans	Riverside	1J290	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in and near Perris, from south of San Jacinto River Bridge to north of Ramona Expressway. Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade guardrail, enhance highway worker safety, and install slope stabilization and erosion control measures. RW Cap and CON Cap/Sup Only.	2023/24	\$42,338	\$0	\$42,338	
Caltrans	Riverside	1J610	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-215 in the city of Riverside, from south of Martin Luther King Boulevard to north of Chicago Avenue. Rehabilitate pavement, upgrade curb ramps to Americans with Disabilities Act (ADA) standards, and replace sign structure and signs. RW Cap and CON Cap/Sup Only.	2023/24	\$22,836	\$0	\$22,836	

RIVLS02		Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation - SHOPP Roadway Preservation Program				2019 FTIP Amendment #19-32			
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J450	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On SR-243 near Mountain Center, Idyllwild and Banning, from Route 74 to Route 10. Rehabilitate pavement and drainage systems; upgrade facilities to Americans with Disabilities Act (ADA) standards; and enhance highway worker safety improvements. RW Cap and CON Cap/Sup Only.	2023/24	\$23,979	\$0	\$23,979	
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$128,392	\$0	\$128,392	
				100% SHOPP AC funded	Total	\$1,217,522	\$0	\$1,217,522	

2019 FTIP #19-32: EA 1C081 PCR

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS03A Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation SHOPP Roadside Preservation 2019 FTIP Amendment #19-22								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1F560	Revised funding to add additional funds to RW Cap. The change is within the delegated G-12 capacity.	In Riverside County, on Routes 10, 62, 74, 86 and 111 at various locations. Advance Mitigation. (Financial Contribution Only). (Instructed by SCAG to add because project is listed on HQ 2016 SHOPP list 7/26/16, per HQ direction.) R/W Capital Funding Only.	2018/19	\$ 9,900	\$0	\$ 9,900
				FY 2018-19 100% SHOPP AC funded Sub-total	Sub-total	\$ 9,900	\$0	\$ 9,900
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PA&ED Only	2020/21	\$1,194	\$0	\$1,194
				FY 2020-2021 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$1,194	\$0	\$1,194
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. PS&E and RW Sup Only.	2022/23	\$4,351	\$0	\$4,351
				FY 2022-2023 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$4,351	\$0	\$4,351

RIVLS03A Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation SHOPP Roadside Preservation 2019 FTIP Amendment #19-20								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	0G850	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 near Indio at the Cactus City Safety Roadside Rest Areas (SRRA). Reconstruct and upgrade eastbound and westbound SRRA facilities. RW Cap and CON Cap/Sup Only.	2023/24	\$33,899	\$0	\$33,899
				FY 2023-2024 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$33,899	\$0	\$33,899
Total				100% SHOPP AC funded	Total	\$ 49,344	\$ -	\$ 49,344

2019 FTIP #19-20: Add New 2020 SHOPP projects.

David Lee, Caltrans District 8 FTIP Manager

RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2019 FTIP Amendment #19-32								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1E570	Carryover to 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On I-10 near Palm Springs, at Whitewater River Bridge No. 56-0004 L/R. Bridge rehabilitation and scour mitigation. PS&E, R/W and Construction Phases Only. Resolution #FP-17-61 approved by CTC June 27-28, 2018 - Programmed \$1,645,000 and Allocation \$1,916,000 PS&E SB1.	2018/19	\$16,372	\$0	\$16,372
Caltrans	Riverside	1G470	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment 318H-000 approved by CTC PA&ED and R/W Capital Funding Only. Resolution FP-17-47 approved by CTC March 21-22, 2018 authorized PA&ED only \$1.690M.	2018/19	\$2,343	\$0	\$2,343
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H-005, CTC January 27-28, 2021 approval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PA&ED and R/W Capital Funding Only. Resolution FP-17-47 approved by CTC March 21-22, 2018 authorized PA&ED only \$967K.	2018/19	\$1,157	\$0	\$1,157
Caltrans	Riverside	1C680	Update: SHOPP Amendment #18-006 CTC 10/17/18.	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No. 56-0750 and Blue Ridge Wash Bridge No. 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No. 56-0189, and Cahuilla Bridge No. 56-0490. Bridge rail replacement, replace one bridges, and extend one culvert. PA&ED \$505K in prior year; PS&E & R/W supp in 18/19; Con Supp, R/W, & Con in 19/20	2018/19	\$2,780	\$0	\$2,780
Caltrans	Riverside	1E720	Carryover to 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	On I-10 in Riverside County, on Routes 10 and 91, at various locations; also in San Bernardino County, on Routes 10 and 15, at various locations. Repair bridge deck. Construction Support/Capital and R/W Capital Only.	2018/19	\$2,162	\$0	\$2,162
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$24,814	\$0	\$24,814
Caltrans	Riverside	1C680	Update: SHOPP Amendment #18-006 CTC 10/17/18.	In and near the cities of Lake Elsinore, Perris, Menifee and Hemet, at Leach Canyon Channel Bridge No. 56-0750 and Blue Ridge Wash Bridge No. 56-0257; also on Routes 79 and 371, at Arroyo Seco Bridge No. 56-0189, and Cahuilla Bridge No. 56-0490. Bridge rail replacement, replace one bridges, and extend one culvert. PA&ED \$505K in prior year; PS&E & R/W supp in 18/19; Con Supp, R/W, & Con in 19/20	2019/20	\$9,595	\$0	\$9,595
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$9,595	\$0	\$9,595

RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2019 FTIP Amendment #19-32								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1G470	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC PS&E and R/W Support Funding Only.	2020/21	\$1,445	\$0	\$1,445
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H-005, CTC January 27 28, 2021 approval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. PS&E and R/W Support Funding Only.	2020/21	\$1,491	\$0	\$1,491
Caltrans	Riverside	1J470	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to restore scour Protection. PA&ED Only.	2020/21	\$1,065	\$0	\$1,065
Caltrans	Riverside	1J710	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-.545I/R. Scour mitigation and bridge rail upgrade. PA&ED Only.	2020/21	\$912	\$0	\$912
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$4,913	\$0	\$4,913
Caltrans	Riverside	1G470	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Lake Elsinore, at Morrill Canyon Bridge No. 56-0169; also near Hemet, at Strawberry Creek Bridge No. 56-0180 (PM 53.4/54.7). Replace structures/upgrade rails. SHOPP Amendment #18H-000 approved by CTC Construction Funding Only.	2021/22	\$9,214	\$0	\$9,214
Caltrans	Riverside	1H200	PCR: SHOPP Amendment #20H-005, CTC January 27 28, 2021 approval.	I-10 near Desert Center, from Krume Ditch to Wide Ditch. Replace existing Rock Slope Protection (RSP) to prevent further scour damage and preserve the integrity of twenty-four bridges. Construction Funding Only.	2021/22	\$17,161	\$0	\$17,161
Caltrans	Riverside	1J710	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-.545I/R. Scour mitigation and bridge rail upgrade. PS&E and RW Sup Only.	2021/22	\$1,463	\$0	\$1,463
				FY 2021-22 100% SHOPP AC funded	Subtotal	\$27,838	\$0	\$27,838

RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2019 FTIP Amendment #19-32								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J470	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to restore scour Protection. PS&E and RW Sup Only.	2022/23	\$1,963	\$0	\$1,963
Caltrans	Riverside	1J710	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Desert Center, at Orris Ditch Bridge No. 56-0123L/R and at Aztec Ditch Bridge No. 56-545I/R. Scour mitigation and bridge rail upgrade. RW Cap and CON Cap/Sup Only.	2022/23	\$5,906	\$0	\$5,906
				FY 2022-23 100% SHOPP AC funded	Subtotal	\$7,869	\$0	\$7,869

RIVLS06 Exempt Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program 2019 FTIP Amendment #19-32								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J470	New 2020 SHOPP Project. CTC May 13 14, 2020 Approval.	On I-10 near Chiriaco Summit, at Three Star Ditch Bridge No. 59-0129R/L; also at Determination Ditch Bridge No. 59-0124R/L (PM R90.0). Replace existing Rosk Slope Protection (RSP) to restore scour Protection. RW Cap and CON Cap/Sup Only.	2023/24	\$13,161	\$0	\$13,161
				FY 2023-24 100% SHOPP AC funded	Subtotal	\$13,161	\$0	\$13,161
				100% SHOPP AC funded	Total	\$88,190	\$0	\$88,190
2019 FTIP #19-32: EA 1H200 PCR								
David Lee, Caltrans District 8 FTIP Manager								
Funding capacity is available in the FSTIP/FTIP.								

**RIVLS08 EXEMPT GROUPED PROJECTS SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING
AND/OR REHABILITATION Minor Program 2019 FTIP Amendment #19-24**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1F920	Update: 2016 SHOPP Amendment #16H-000 CTC approved 3/18/16	On I-10 in the cities of Calimesa and Beaumont, from Cherry Valley Boulevard to 14th Street/San Timeteo Canyon Road; also on Routes 60 and 86 at various locations. Install Changeable Message Signs.	2018/19	\$4,683	\$0	\$4,683
				FY 2018-2019 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$4,683	\$0	\$4,683
Caltrans	Riverside	1G370	New: Minor Resolution #FM-18-03 approved by CTC June 26-27, 2019.	On I-215/SR-74 Separation in Perris. Install new ramp metering systems.	2019/20	\$1,750	\$0	\$1,750
Caltrans	Riverside	1K440	New: Minor Resolution #FM-18-03 approved by CTC June 26-27, 2019.	On I-10 in Beaumont and Banning, from 0.9 mile east of Pennsylvania Avenue Undercrossing to 1.7 miles excluding Sunset Undercrossing. Widen offramps from two to three turning lanes at the ramp intersections. Financial Contribution Only.	2019/20	\$1,000	\$0	\$1,000
				FY 2019-2020 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$2,750	\$0	\$2,750

**RIVLS08 EXEMPT GROUPED PROJECTS SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING
AND/OR REHABILITATION Minor Program 2019 FTIP Amendment #19-24**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. PA&ED Only.	2020/21	\$316	\$0	\$316
Caltrans	Riverside	1H380	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PA&ED Only.	2020/21	\$365	\$0	\$365
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PA&ED only.	2020/21	\$400	\$0	\$400
Caltrans	Riverside	0R570	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On 1-10 in Riverside County, near Beaumont from 6th Street onramp to Route 10 westbound (PM 6.5/6.7), near Hesperia from 0.4 mile north of West Hesperia Overhead to Joshua Avenue Overcrossing on Route 15 (PM 31.5/32.3); also in San Bernardino County, near Highland on Route 210 from 0.1 mile to 0.2 mile east of Del Rosa Avenue Undercrossing (PM R25.8/R25.9). Install guardrail. CON Cap/Sup Only.	2020/21	\$1,170	\$0	\$1,170

**RIVLS08 EXEMPT GROUPED PROJECTS SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING
AND/OR REHABILITATION Minor Program 2019 FTIP Amendment #19-24**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1E110	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	In Riverside County, at the Riverside Maintenance Station. Convert station to natural gas and upgrade water supply. CON Cap/Sup Only.	2020/21	\$800	\$0	\$800
Caltrans	Riverside	1K440	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On 1-10 in Riverside County, near Beaumont/Banning from 0.9 mile east of Penna Avenue Undercrossing to 1.7 miles west of Sunset Avenue Undercrossing. Widen offramps from 2 to 3 turning lanes at the ramp intersection. Financial Contribution Only (FCO) project.	2020/21	\$1,005	\$0	\$1,005
Caltrans	Riverside	1L570	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On SR-79 in Riverside County, near Hemet at Latham Street. Install traffic signal. CON Cap/Sup Only.	2020/21	\$1,195	\$0	\$1,195
Caltrans	Riverside	1L730	New: Minor Resolution #FM-19-06 approved by CTC June 24, 2020.	On SR-74 in Riverside County, near Lake Elsinore from Grand Avenue to Collier Avenue. Install Changeable Message Sign (CMS). CON Cap/Sup Only.	2020/21	\$1,100	\$0	\$1,100
				FY 2020-2021 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$6,351	\$0	\$6,351

**RIVLS08 EXEMPT GROUPED PROJECTS SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING
AND/OR REHABILITATION Minor Program 2019 FTIP Amendment #19-24**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. PS&E and RW Sup Only.	2021/22	\$433	\$0	\$433
Caltrans	Riverside	1H380	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. PS&E and RW Sup Only.	2021/22	\$453	\$0	\$453
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. PS&E and RW Sup Only.	2021/22	\$550	\$0	\$550
				FY 2021-2022 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$1,436	\$0	\$1,436
Caltrans	Riverside	1H420	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Corona and Norco, from Corona Avenue to the Santa Ana River. Upgrade existing irrigation system to use recycled water. RW Cap and CON Cap/Sup Only.	2022/23	\$3,571	\$0	\$3,571

**RIVLS08 EXEMPT GROUPED PROJECTS SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING
AND/OR REHABILITATION Minor Program 2019 FTIP Amendment #19-24**

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1H380	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Jurupa Valley, from east of Pyrite Street to East of Valley Way. Replace and rehabilitate landscaping and irrigation system. RW Cap and CON Cap/Sup Only.	2022/23	\$4,446	\$0	\$4,446
Caltrans	Riverside	1L320	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-91 in the city of Riverside, from Adams Street to west of Route 60. Rehabilitate landscaping and irrigation systems. RW Cap and CON Cap/Sup Only.	2022/23	\$3,617	\$0	\$3,617
				FY 2022-2023 100% SHOPP-AC funded Minor Program Sub-total	Subtotal	\$11,634	\$0	\$11,634
TOTAL				100% SHOPP AC funded	TOTAL	\$26,854	\$0	\$26,854

2019 FTIP #19-24: New: Add EAs 0R570, 1E110, 1K440, 1L570, and 1L730 for FY20/21.

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2019 FTIP Amendment #19-24								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1C660	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. New: 2016 SHOPP Amendment #16H-000 CTC approved 3/18/16	On I-215 in Murrieta and Menifee, from Route 215 to north of Scott Road. Stabilize slopes to decrease sediment transport. PS&E and R/W Support Funding Only.	2018/19	\$ 1,815	\$ -	\$ 1,815
Caltrans	Riverside	1C590	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. New: 2016 SHOPP Amendment #16H-000 CTC approved 3/18/16	On SR-74 in and near Lake Elsinore, from 1.7 miles east of El Cariso Road to Lehr Drive. Stabilize slopes to decrease sediment transport. PS&E, R/W and Construction Capital/Support Funding Only.	2018/19	\$ 3,895	\$ -	\$ 3,895
				FY 2018-2019 100% SHOPP AC funded Sub-total		\$ 5,710	\$ -	\$ 5,710

RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2019 FTIP Amendment #19-24								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1F590	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. Update: 2016 SHOPP Amendment #16H-022 approved by CTC January 31-Feb. 1, 2018. New: 2016 SHOPP Amendment #16H-000 CTC approved 3/18/16. Update per HQ SHOPP list 7/27/16 G-12	On SR-74 in Hemet, from Warren Avenue to Soboba Street. Construct and upgrade pedestrian facilities to current Americans with Disability Act (ADA) standards. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$ 4,103	\$ -	\$ 4,103
Caltrans	Riverside	1F600	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. New: 2016 SHOPP Amendment #16H-000 CTC approved 3/18/16	On SR-79 in Hemet, from East Florida Avenue to East Menio Avenue. Construct and upgrade pedestrian facilities to current Americans with Disability Act (ADA) Standards. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$ 3,193	\$ -	\$ 3,193

RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2019 FTIP Amendment #19-24								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1C660	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018. New: 2016 SHOPP Amendment #16H-000 CTC approved 3/18/16	On I-215 in Murrieta and Menifee, from Route 215 to north of Scott Road. Stabilize slopes to decrease sediment transport. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$ 8,299	\$ -	\$ 8,299
				FY 2019-2020 100% SHOPP AC funded Sub-total		\$ 15,595	\$ -	\$ 15,595
Caltrans	Riverside	1C570	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PA&ED Only.	2020/21	\$ 435	\$ -	\$ 435
Caltrans	Riverside	1E340	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PA&ED Only.	2020/21	\$ 314	\$ -	\$ 314
Caltrans	Riverside	1J670	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2020/21	\$ 763	\$ -	\$ 763

RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2019 FTIP Amendment #19-24								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J870	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2020/21	\$ 1,012	\$ -	\$ 1,012
Caltrans	Riverside	1J680	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PA&ED Only.	2020/21	\$ 421	\$ -	\$ 421
				FY 2020-2021 100% SHOPP AC funded Sub-total		\$ 2,945	\$ -	\$ 2,945
Caltrans	Riverside	0R302	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020. 2018 SHOPP Amendment #18H-010 for CTC June 26-27, 2019 approval	On SR-111. In Palm Springs from Gateway Drive to Golf Club Drive. Reconstruct sidewalks and construct curb ramps. Construction Support/Capital and R/W Capital Funding Only.	2021/22	\$ 11,362	\$ -	\$ 11,362
Caltrans	Riverside	1C570	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. PS&E and RW Sup Only.	2021/22	\$ 832	\$ -	\$ 832

RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2019 FTIP Amendment #19-24								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J670	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2021/22	\$ 1,047	\$ -	\$ 1,047
	Riverside	1J870	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2021/22	\$ 1,805	\$ -	\$ 1,805
Caltrans	Riverside	1J680	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. PS&E and RW Sup Only.	2021/22	\$ 1,445	\$ -	\$ 1,445
				FY 2021-2022 100% SHOPP AC funded Sub-total		\$ 16,491	\$ -	\$ 16,491
Caltrans	Riverside	1C570	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula and Murrieta from Route 79 to Kalmia Street/California Oaks Road and from south of Baxter Road to south of Bundy Canyon Road (PM 14.9/16.0). Install trash removal devices. RW Cap and CON Cap/Sup Only.	2022/23	\$ 2,975	\$ -	\$ 2,975
Caltrans	Riverside	1E340	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). PS&E and RW Sup Only.	2022/23	\$ 482	\$ -	\$ 482

RIVLS09 Exempt Grouped Projects for Safety Improvements - SHOPP Mandates Program - 2019 FTIP Amendment #19-24								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J670	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Murrieta, from Murrieta Hot Springs Road to Bundy Canyon Road. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$ 2,914	\$ -	\$ 2,914
Caltrans	Riverside	1J680	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in Moreno Valley, from Day Street to east of Monroe Beach Drive. Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2022/23	\$ 3,205	\$ -	\$ 3,205
				FY 2022-2023 100% SHOPP AC funded Sub-total		\$ 9,576	\$ -	\$ 9,576
Caltrans	Riverside	1E340	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Wildomar and Lake Elsinore, from south of Bundy Canyon Road to north of Grunder Drive/Franklin Street. Construct Best Management Practices (BMPs) to achieve Statewide National Pollution Discharge Elimination System (NPDES) permit compliance units for Total Maximum Daily Load (TMDL). RW Cap and CON Cap/Sup Only.	2023/24	\$ 4,196	\$ -	\$ 4,196
Caltrans	Riverside	1J870	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in and near Lake Elsinore, Corona, Norco, Jurupa Valley, and Eastvale, at various locations from Bundy Canyon Road to Philadelphia Street (San Bernardino County line) (PM 16.3/52.270). Upgrade facilities to Americans with Disabilities Act (ADA) standards. RW Cap and CON Cap/Sup Only.	2023/24	\$ 2,741	\$ -	\$ 2,741
				FY 2023-2024 100% SHOPP AC funded Sub-total		\$ 6,937	\$ -	\$ 6,937
TOTAL				100% SHOPP AC funded	TOTAL	\$ 57,254	\$ -	\$ 57,254
2019 FTIP #19-24: Update EA 1J680 to include funding for FYs 21/22 and 22/23.								
David Lee, Caltrans District 8 FTIP Manager								
Funding capacity is available in the FSTIP/FTIP.								

**RIVLS10 Exempt Grouped Projects for Safety Improvements
SHOPP Mobility Program
2019 FTIP Amendment #19-24**

Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1G192	Update: 2018 SHOPP Amendment #18H-001 approved by CTC May 16-17, 2018.	On SR-91 in the cities from Corona and Riverside, from Route 15/91 separator to 0.3 mile east of Madison Street Undercrossing. Convert existing limited access HOV lanes to continuous access HOV lanes to allow safer ingress and egress movements for HOV. Resolution FP-17-47 approved by CTC March 21-23, 2018 authorized PS&E \$110K and R/W Support \$10K. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$ 635	\$ -	\$ 635
Caltrans	Riverside	1H530	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	In Riverside and San Bernadino Counties, on various routes and at various locations. Repair and replace vehicle detection equipment impacting the operation of the District Transportation Management Center (TMC). Resolution FP-17-35 approved by CTC January 31-Feb.1, 2018 PS&E allocated for \$1M and R/W Sup for \$90,000. Construction Support/Capital and R/W Capital Funding Only.	2018/19	\$ 5,544	\$ -	\$ 5,544
				FY 2018-2019 100% SHOPP AC funded Sub-total	Subtotal	\$ 6,179	\$ -	\$ 6,179
Caltrans	Riverside	1K400	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula, from north to Temecula Parkway to north of Winchester Road. Construct auxiliary lanes to facilitate merging movements, rehabilitate lighting, rehabilitate drainage, install Transportation Management System (TMS) elements, and upgrade guardrails. PA&ED Only.	2020/21	\$ -	\$ -	\$ -
Caltrans	Riverside	1J910	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PA&ED Only.	2020/21	\$ 863	\$ -	\$ 863
Caltrans	Riverside	1J230	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupoancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PA&ED Only.	2020/21	\$ 1,233	\$ -	\$ 1,233
Caltrans	Riverside	49612	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in and near Moreno Valley, from west of PerrisBoulevard to east of Gilman Springs Road. Instal Transportation Management System (TMS) elements. PA&ED, PS&E, and RW Sup Only.	2020/21	\$ 2,125	\$ -	\$ 2,125

RIVLS10 Exempt Grouped Projects for Safety Improvements SHOPP Mobility Program 2019 FTIP Amendment #19-24								
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J700	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. PA&ED Only.	2020/21	\$ 597	\$ -	\$ 597
				FY 2020-2021 100% SHOPP AC funded Sub-total		\$ 4,818	\$ -	\$ 4,818
Caltrans	Riverside	1J910	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only.	2021/22	\$ 1,528	\$ -	\$ 1,528
Caltrans	Riverside	1J230	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). PS&E and RW Sup Only.	2021/22	\$ 2,147	\$ -	\$ 2,147
Caltrans	Riverside	1J700	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. PS&E and RW Sup Only.	2021/22	\$ 910	\$ -	\$ 910
				FY 2021-2022 100% SHOPP AC funded Sub-total		\$ 4,585	\$ -	\$ 4,585
Caltrans	Riverside	1K400	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula, from north to Temecula Parkway to north of Winchester Road. Construct auxiliary lanes to facilitate merging movements, rehabilitate lighting, rehabilitate drainage, install Transportation Management System (TMS) elements, and upgrade guardrails. PS&E and RW Sup Only.	2022/23	\$ -	\$ -	\$ -
Caltrans	Riverside	1J910	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	In Riverside County on Routes 10, 15, 60, 62, 91, 111, and 215 at various locations; also in San Bernardino County, on Route 215 in Colton at Iowa Avenue (PM 0.2). Upgrade Changeable Message Signs (CMS) and guardrail shielding, and construct Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$ 9,729	\$ -	\$ 9,729

RIVLS10 Exempt Grouped Projects for Safety Improvements SHOPP Mobility Program 2019 FTIP Amendment #19-24									
Agency	County	District EA	Notes	Project Description	Program Year (Federal FY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)	
Caltrans	Riverside	1J230	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in the cities of Jurupa Valley and Riverside, from Wineville Road to west of Route 91/215 Separation. Install ramp meters and other Transportation Management System (TMS) elements, widen ramps for High-Occupancy Vehicle (HOV) bypass, upgrade facilities to Americans with Disabilities Act (ADA) standards, and install Maintenance Vehicle Pullouts (MVPs). RW Cap and CON Cap/Sup Only.	2022/23	\$ 13,289	\$ -	\$ 13,289	
Caltrans	Riverside	49612	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On SR-60 in and near Moreno Valley, from west of Perris Boulevard to east of Gilman Springs Road. Install Transportation Management System (TMS) elements. RW Cap and CON Cap/Sup Only.	2022/23	\$ 12,496	\$ -	\$ 12,496	
Caltrans	Riverside	1J700	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-10 in Coachella, from 0.4 mile to 0.6 mile east of Dillion Road. Replace existing Weigh-in-Motion (WIM) system. RW Cap and CON Cap/Sup Only.	2022/23	\$ 3,237	\$ -	\$ 3,237	
FY 2022-2023 100% SHOPP AC funded Sub-total						\$ 38,751	\$ -	\$ 38,751	
Caltrans	Riverside	1K400	New 2020 SHOPP Project. CTC May 13-14, 2020 Approval.	On I-15 in Temecula, from north to Temecula Parkway to north of Winchester Road. Construct auxiliary lanes to facilitate merging movements, rehabilitate lighting, rehabilitate drainage, install Transportation Management System (TMS) elements, and upgrade guardrails. RW Con and CON Cap/Sup Only.	2023/24	\$ -	\$ -	\$ -	
FY 2023-2024 100% SHOPP AC funded Sub-total						\$ -	\$ -	\$ -	
Total				100% SHOPP AC funded		\$ 54,333	\$ -	\$ 54,333	

2019 FTIP #19-24: Remove EA 1K400 from SHOPP Group Listing.
 David Lee, Caltrans District 8 FTIP Manager
 Funding capacity is available in the FSTIP/FTIP.

RIVLS12 Exempt Grouped Projects for Emergency Repair-SHOPP Emergency Response Program - 2019 FTIP Amendment #19-28

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J020	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. PA&ED Funding Only. Financial Allocation Resolution FP-17-48 approved by CTC May 16-17, 2018 PA&ED \$983K.	2018/19	\$983	\$0	\$983
Caltrans	Riverside	1G000	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	US-95 near Blythe, from north of Palo Verde Dam Road to the San Bernardino County line. Restore storm eroded embankments with rock slope protection and replace culverts. A previous Emergency Opening EA 08-1F800 repaired roadway. PS&E and R/W Support Funding Only.	2018/19	\$964	\$0	\$964
Caltrans	Riverside	1K260	New: 2018 SHOPP Amendment #18H-005 approved by CTC 10/17/18	On SR-74, Near Mountain Center, from 0.5 mile west of Strawberry Creek bridge to 0.1 mile west of Antsell Rock Creek bridge; also on Route 243 from Route 74 to Alpine Lane (PM 0.0/6.5). Repair fire damaged slopes, fence, pavement, drainage systems, remove debris and trees.	2018/19	\$6,535	\$0	\$6,535
Caltrans	Riverside	1K270	New: 2018 SHOPP Amendment #18H-005 approved by CTC 10/17/18	On I-10, Near Desert Center, at the Desert Center Maintenance Station. Abandon existing water well and drill new well.	2018/19	\$1,270	\$0	\$1,270
Caltrans	Riverside	1K290	New: 2018 SHOPP Amendment #18H-006 approved by CTC 12/05/18	On SR-74, In Hemet, at Warren Road. Remove and replace failed culverts.	2018/19	\$970	\$0	\$970
Caltrans	Riverside	1K300	New: 2018 SHOPP Amendment #18H-006 approved by CTC 12/05/18	On SR-74, Near Hemet, from Blackburn Road to Thomas Mountain Road; also on Route 243 from Route 74 to Marian View Drive (PM 0.0/3.5). Fire damage repairs; drainage/slope repair, rock scaling, erosion control, fencing, guardrail and sign replacement, remove trees and debris.	2018/19	\$29,650	\$0	\$29,650
Caltrans	Riverside	1K570	New: 2018 SHOPP Amendment #18H-010 for CTC June 26-27, 2019 approval	On SR-60. Near Riverside, from Rubidoux Boulevard to Santa Ana River Bridge (PM 9.6/10.6) Roadway washout and slope repair.	2018/19	\$630	\$0	\$630
Caltrans	Riverside	1K530	New: 2018 SHOPP Amendment #18H-010 for CTC June 26-27, 2019 approval	On SR-111. Near Palm Springs, from 0.5 mile north of Gateway Drive to Route 10 (PM R63.378); also on Route 60 from 0.4 mile west of Redlands Boulevard to Jack Rabbit Trail (PM 20.0/28.0). Repair roadway washouts, damaged pavement, embankment, guardrail, and culverts.	2018/19	\$4,760	\$0	\$4,760

RIVLS12 Exempt Grouped Projects for Emergency Repair-SHOPP Emergency Response Program - 2019 FTIP Amendment #19-28

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1K520	New: 2018 SHOPP Amendment #18H-010 for CTC June 26-27, 2019 approval	On SR-243. Near Banning, from Route 74 to 0.3 mile south of Wesley Street; also on Route 74 from Willowbrook Road to 0.1 mile east of Devils Ladder Road (PM R47.0/70.0). Repair roadway washouts, damaged pavement, embankment, guardrail, and culverts.	2018/19	\$9,760	\$0	\$9,760
Caltrans	Riverside	1K820	New: 2018 SHOPP Amendment #18H-011 approved by CTC August 14-15, 2019.	On SR-74 in and near Lake Elsinore, from El Cariso Camp Ground Road to Grand Avenue. Stabilize cut slope and remove slide debris.	2018/19	\$15,630	\$0	\$15,630
				FY 2018-19 100% SHOPP AC funded	Subtotal	\$71,152	\$0	\$71,152
Caltrans	Riverside	1J020	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. PS&E, R/W Support Funding Only.	2019/20	\$1,451	\$0	\$1,451
Caltrans	Riverside	1G000	Carryover 2018 SHOPP Amendment #18H-000 approved by CTC March 21-22, 2018.	US-95 near Blythe, from north of Palo Verde Dam Road to the San Bernardino County line. Restore storm eroded embankments with rock slope protection and replace culverts. A previous Emergency Opening EA 08-1F800 repaired roadway. Construction Support/Capital and R/W Capital Funding Only.	2019/20	\$11,232	\$0	\$11,232
Caltrans	Riverside	1L300	New: 2018 SHOPP Amendment #18H-013 approved by CTC December 4-5, 2019.	Near Desert Center, at the Desert Center Maintenance Station. Replace water treatment system.	2019/20	\$2,600	\$0	\$2,600

RIVLS12 Exempt Grouped Projects for Emergency Repair-SHOPP Emergency Response Program - 2019 FTIP Amendment #19-28

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L580	New: 2018 SHOPP Amendment #18H-016 approved by CTC May 13-14, 2020.	In Riverside and San Bernardino Counties, on various routes at various locations. Remove and install backplates with retro-reflective borders and install pavement markings. PA&ED, PS&E, RW and CON Cap/Sup Only.	2019/20	\$5,750	\$0	\$5,750
Caltrans	Riverside	1L710	New: 2018 SHOPP Amendment #18H-018 approved by CTC June 24, 2020.	On SR-91 in the city of Riverside, at Buchanan Street Overcrossing No. 56-0368. Repair bridge and sign structure. PA&ED, PS&E, RW and CON Cap/Sup Only.	2019/20	\$1,290	\$0	\$1,290
Caltrans	Riverside	1L780	New: 2018 SHOPP Amendment #18H-019 approved by CTC August 12, 2020.	On I-15 near Temecula, at 1.7 miles north of the San Diego County line. Repair culverts and repair sinkhole damage. PA&ED, PS&E, RW and CON Cap/Sup Only.	2019/20	\$2,420	\$0	\$2,420
				FY 2019-20 100% SHOPP AC funded	Subtotal	\$24,743	\$0	\$24,743
Caltrans	Riverside	1J020	2020 SHOPP Carryover from 2018 SHOPP, approved by CTC May 13-14, 2020.	On SR-74 near Hemet, from 0.7 mile east to 1.1 miles east of Blackburn Road. Permanent restoration of slope erosion and drainage systems. Construction Support/Capital and R/W Capital Funding Only.	2020/21	\$4,903	\$0	\$4,903

RIVLS12 Exempt Grouped Projects for Emergency Repair-SHOPP Emergency Response Program - 2019 FTIP Amendment #19-28

Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1L870	New project 2020 SHOPP Amendment #20H-003. CTC October 21-22, 2020 approval.	On SR-60 in Moreno Valley, at Pigeon Pass Road. Repair and line culvert, backfill soil, and reconstruct pavement. PA&ED, PS&E, RW and CON Cap/Sup Funding Only.	2020/21	\$1,105	\$0	\$1,105
				FY 2020-21 100% SHOPP AC funded	Subtotal	\$6,008	\$0	\$6,008
				100% SHOPP AC funded	Total	\$101,903	\$0	\$101,903

2019 FTIP #19-28: New: EA 1L870

David Lee, Caltrans District 8 FTIP Manager

Funding capacity is available in the FSTIP/FTIP.

RIVLS13 Exempt Grouped Projects for Pavement Resurfacing and/or Pavement Rehabilitation on the State Highway System - Highway Maintenance 2019 FTIP Amendment Modification #19-01								
Agency	County	District EA	Notes	Project Description	Program Year (FFY)	Federal Funds	State Funds	Total Project Cost (in \$1000's)
Caltrans	Riverside	1J560	<i>State Highway Maintenance Program FY 2018/19 - HQ Approved 5/30/18</i>	<i>In Riverside County at Various Locations. Cold plane/HMA Overlay, Slurry Seal, and Localized Digout.</i>	2018/19	\$ 8,490	\$ -	\$ 8,490
				NHS-HM FY 2018-2019 100% SHOPP AC funded Sub-total	Subtotal	\$ 8,490	\$ -	\$ 8,490
				Highway Maintenance NHS-HM & STP-HM Total	Subtotal	\$ 8,490	\$ -	\$ 8,490

2019 FTIP #19-01 Add: EA 1J560 Kerrie Hudson, Caltrans District 8 FTIP Manager

2019 FTIP - RIVERSIDE COUNTY GROUPED PROJECTS
RIV140835- Grouped Projects for Transportation Enhancement Activities

Prgm Yr (FFY)	Agency	Project Title/Description	Project UZA	Federal Funds		Total Project Cost
				(FTA 5339) 000's	State (STA) Funds - 000s	
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Los Angeles-Long Beach-Anaheim UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	\$ 8	\$ 2	\$ 10
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Murrieta-Temecula-Menifee UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	\$ 977	\$ 244	\$ 1,221
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	Riverside-San Bernardino UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	\$ 2,239	\$ 560	\$ 2,799
FY 16/17	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Hemet-San Jacinto UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	\$ 338	\$ 84	\$ 422
FFY 16/17 Total				\$ 3,562	\$ 890	\$ 4,452
FY 18/19	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Los Angeles-Long Beach-Anaheim UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	4	1	5.00
FY 18/19	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	Murrieta-Temecula-Menifee UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure.	456	114	570.00
FY 18/19	Riverside Transit Agency	Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	Riverside-San Bernardino UZA: Bus-related equipment, rehabilitation and maintenance of buses, bus stops and stations, facilities and infrastructure for Route 1 RapidLink.	1076	269	1,345.00
FFY 18/19 Total				\$ 1,536	\$ 384	\$ 1,920
SUBTOTAL				\$ 5,098	\$ 1,274	\$ 6,372