ORANGE COUNTY

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 9:02 AM

- Notes: 1) This list provides a very detailed history of how a project's programming has changed over time.
 - 2) Summary, project level, grouped backup lists are available on the local assistance web site:
 - http://www.dot.ca.gov/hg/LocalPrograms/hbrr99/HBP FSTIP.html
 - 3) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 4) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
 - Corrections to this report should be addressed to the District Local Assistance Engineer:

http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm

Note id: 31

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Anaheim

BRIDGE NO. PM00121, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Anaheim. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj: BPMPL-5055(175)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	278,140								278,140
R/W									
CON								1,149,002	1,149,002
Total	278,140							1,149,002	1,427,142
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	246,237							1,017,211	1,263,449
Local Match	31,903							131,791	163,693
LSSRP Bond									
Local AC									
Total	278,140							1,149,002	1,427,142
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	246,237								246,237
Local Match	31,903								31,903
LSSRP Bond									
Local AC									
Total	278,140	_	_	_	_	_			278,140

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4265	HBP	PE	63,866								63,866
	Local Match		8,274								8,274
Fed. Reir	mb. Rate: 88.53%	1/23/201	18 Linda Newton: A	dded PE funding	to match revised	BPMP Plan List.				Total:	72,140
4265	HBP	PE	130,803								130,803
	Local Match		16,947								16,947
Fed. Reir	mb. Rate: 88.53%	10/22/20)15 DLA-Admin: Fu	nding updated to	match revised BP	MP Plan list.				Total:	147,750
4265	HBP	PE	51,569								51,569
	Local Match		6,681								6,681
Fed. Reir	mb. Rate: 88.53%	1/28/201	15 Linda Newton: Ne	ew eligible BPMP	project list.					Total:	58,250

espo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	<i>r</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		10/10	.0,20					1,017,211	1,017,211
		Local Match								131,791	131,791
		SSRP Bond								101,701	101,701
		Local AC									
		Total								1,149,002	1,149,002
Phase	- -unding Details:								•	, -,	, -,
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
265	HBP	CON							-1,017,211	1,017,211	
	Local Match								-131,791	131,791	
d. Reir	mb. Rate: 88.53%			•		ON funds moved f m this project in ye		Beyond. Action to	ken to financially	Total:	
265	HBP	CON						-1,017,211	1,017,211		
	Local Match							-131,791	131,791		
d. Reii	nb. Rate: 88.53%			,		ON funds moved f m this project in ye		23/24. Action take	en to financially	Total:	
265	HBP	CON					-1,017,211	1,017,211			
	Local Match						-131,791	131,791			
d. Reir	nb. Rate: 88.53%			•		ON funds moved f m this project in ye		22/23. Action take	en to financially	Total:	
265	HBP	CON				-1,017,211	1,017,211				
	Local Match					-131,791	131,791				
d. Reir	nb. Rate: 88.53%					ON funds moved f m this project in ye		21/22. Action take	en to financially	Total:	
265	HBP	CON			-1,017,211	1,017,211					
	Local Match				-131,791	131,791					
d. Rei	nb. Rate: 88.53%			•		ON funds moved f m this project in ye		20/21. Action take	en to financially	Total:	
265	HBP	CON			469,937						469,937
	Local Match				60,885						60,885
d. Reir	mb. Rate: 88.53%	1/23/20	18 Linda Newtor	: Added CON fur	iding to match rev	ised BPMP Plan L	₋ist.			Total:	530,822
265	HBP	CON	-547,275		547,275						
	Local Match		-70,905		70,905						
			,		,						

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4265	HBP	CON	392,569								392,569
	Local Match		50,861								50,861
ed. Rei	mb. Rate: 88.53%	10/22/20	015 DLA-Admin: Fu	nding updated to	match revised BP	MP Plan list.				Total:	443,430
4265	HBP	CON	154,706								154,706
	Local Match		20,044								20,044
ed Rei	mb. Rate: 88.53%	2/25/20	15 Linda Newton: Ne	ew eligible BPMP	project. list.					Total:	174,750

2018/19-2023/24 Highway Bridge Program

#i9-30 ORA ORA020501 Highway Bridge Program
See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12	County: Oran	nge								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0258, GILBERT DR OVER SHELTER CHANNEL, 0.4 MI E/O ADMIRALTY DR. Preventative Maintenance project to replace bearing, repair steel girders, paint structural steel, polyester overlay. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							424,300		424,300
R/W									
CON								2,377,300	2,377,300
Total							424,300	2,377,300	2,801,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							424,300	2,377,300	2,801,600
Local Match									
LSSRP Bond									
Local AC									
Total							424,300	2,377,300	2,801,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							424,300		424,300
Local Match									
LSSRP Bond									
Local AC									
Total							424,300		424,300

Phase Funding Details: Proj id Beyond Prior 18/19 19/20 20/21 21/22 22/23 23/24 Funds Src Phase Total HBP PΕ 3529 -424,300 424,300 New! Local Match Fed. Reimb. Rate: 100.00% 10/28/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 23/24. Action taken to financially constrain Total: the FTIP (PUSH). Attempt will be made to program this project in year shown. PΕ 3529 HBP -424,300 424,300 Local Match Fed. Reimb. Rate: 100.00% 9/17/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 20/21. As requested in September Total: 2018 Survey. PΕ 3529 HBP -424.300 424.300 Local Match Fed. Reimb. Rate: 100.00% 3/6/2018 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 17/18 to 18/19. As requested by agency. Total:

D	istrict: 12	2 (County: Ora	nge								
Respor	nsible Age	ency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3529	HBP Local Matc	PE ch										
Fed. Rein	nb. Rate: 100	0.00%	10/17/2018 [10/3/2013 Be 2013 Survey	DLA-Admin: Fu en Moghadasi:	.A-Admin: Fundlir	eliver. vithin 6 months. I		om FFY 13/14 to 1 gration: 2016/17-2	•	ed in September 3/24. This does not	Total:	
3529	HBP	PE										
	Local Matc	ch										
Fed. Rein	nb. Rate: 100	0.00%	2012 Survey	•	A-Admin: Fundlir			om FFY 12/13 to 1 gration: 2012/13-17	•	ed in September 9/20. This does not	Total:	
3529	HBP	PE										
	Local Matc	ch										
Fed. Rein	nb. Rate: 88.	.53%					015 DLA-Admin: In the current FTIP	Fundline zeroed ou cycle.	t due to FTIP cyc	le migration:	Total:	
3529	HBP	PE										
	Local Matc	ch										
Fed. Rein	nb. Rate: 100	0.00%						to 100% 8/21/2019 pact funds in the cu		ndline zeroed out	Total:	
3529	HBP	PE	Ē									
	Local Matc	ch										
Fed. Rein	nb. Rate: 88.	.53%						2/13. 8/21/2015 DI nds in the current F		ne zeroed out due to	Total:	
3529	HBP	PE		424,300								424,300
	Local Matc	ch										
Fed. Rein	mb. Rate: 100	0.00%			nbursement chang ew candidate proj						Total:	424,300

D	istrict: 12	County:	Orange								
Respoi	nsible Agency	У	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summa	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,377,300	2,377,300
		Local Match									
		LSSRP Bond									
		Local AC									
		Total								2,377,300	2,377,300
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3529	HBP	CON								2,377,300	2,377,300
	Local Match										
Fed. Reir	nb. Rate: 100.00		DLA-Admin: Rein							Total:	2,377,300

3/26/2010 Linda Newton: New candidate project. Add CON funding in beyond.

2018/19-2023/24 Highway Bridge Program

-30 ORA ORA020501 Highway Bridge Program See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

County: Orange District: 12 Responsible Agency Prior 18/19 19/20 20/21 22/23 21/22 23/24 Beyond Total

Huntington Beach

BRIDGE NO. 55C0259, DAVENPORT DR OVER WEATHERLY CHANNEL, 0.3 MI W/O SAYBROOK LN. Bridge Preventive Maintenance Project. Replace bearings, repair steel girders, paint steel, deck overlay and patch unsound concrete. 4/5/2010: Toll Credits programmed for PE & Con.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE			428,900						428,900
R/W									
CON								2,403,000	2,403,000
Total			428,900					2,403,000	2,831,900
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			428,900					2,403,000	2,831,900
Local Match									
LSSRP Bond									
Local AC									
Total			428,900					2,403,000	2,831,900
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			428,900						428,900
Local Match									
LSSRP Bond									
Local AC									
Total			428,900						428,900

Phase Funding Details: Proj id 23/24 Prior 18/19 19/20 20/21 21/22 22/23 Beyond Funds Src Phase Total HBP PΕ -428,900 3528 428,900 Local Match

Fed. Reimb. Rate: 100.00% 10/24/2019 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 19/20, per project delivery policy. Total: PΕ 3528 HBP -428,900 428,900 Local Match Fed. Reimb. Rate: 100.00% 10/24/2019 Bobby Zezoff: Not ready to ad within 6 months. PE funds moved from FFY 19/20 to 20/21. As requested in September 2019 Total: Survey. PΕ 3528 HBP -428,900 428,900 Local Match Fed. Reimb. Rate: 100.00% 9/17/2018 Anh Nghiem: Not ready to ad within 6 months. PE funds moved from FFY 18/19 to 19/20. As requested in September 2018 Total: Survey.

Respor	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528	HBP Local Match	PE		128,900	428,900							
ed. Reir	mb. Rate: 100.00%		3/12/2018 Linda next fiscal year.	Newton: No	ot ready to ad with	nin 6 months. P	E funds moved fror	m FFY 17/18 to 18/	19. Funds not ob	ligated, moved to	Total:	
3528	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	8		Admin: Fund			PE funds moved free migration: 2016/1			ed by agency. es not impact funds in	Total:	
3528	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	2		/25/2019 DL <i>i</i>	A-Admin: Fundlin		PE funds moved fr			ed in September 3/24. This does not	Total:	
3528	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	2		/21/2015 DL/	A-Admin: Fundlin		PE funds moved fr le to FTIP cycle miç			ed in September 9/20. This does not	Total:	
3528	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%						2/13 per agency su does not impact fui			line zeroed out due to	Total:	
3528	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%	(15 DLA-Adm	nin: Fundline zero					ursement ratio for toll This does not impact	Total:	
3528	HBP Local Match	PE										
ed. Reir	mb. Rate: 88.53%						/ survey request 8/ not impact funds in			ed out due to FTIP	Total:	
3528	HBP Local Match	PE		128,900								428,900
ed. Reir	mb. Rate: 100.00%				oursement change ew Candidate pro	•	,				Total:	428,900

		•			pı	rogrammed in	the FTIP.				
	District: 12 Insible Agency	County:	Orange Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	<i>'</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,403,000	2,403,00
	l	ocal Match									
	LS	SSRP Bond									
		Local AC									
		Total								2,403,000	2,403,00
_	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528	HBP	CON			-2,403,000					2,403,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2016 DLA-Admin: Nin the FTIP (PUSH					Beyond. Action to	aken to financially	Total:	
3528	HBP	CON			2,403,000					-2,403,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/21/20	116 Ben Moghadas	: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 19/20. As re	quested by agency.	Total:	
3528	НВР	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2014 DLA-Admin: 1 in the FTIP (PUSH					Beyond. Action to	ken to financially	Total:	
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	9/18/20 2014 S		: Not ready to ad	within 6 months.	CON funds move	ed from FFY Beyor	nd to 17/18. As re	quested in September	Total:	
3528	HBP	CON	-2,403,000							2,403,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2013 DLA-Admin: 1 in the FTIP (PUSH					Beyond. Action to	ken to financially	Total:	
3528	HBP	CON	2,403,000							-2,403,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/3/20 2013 S		: Not ready to ad	within 6 months.	CON funds move	d from FFY Beyor	nd to 17/18. As re	quested in September	Total:	
3528	НВР	CON	-2,403,000							2,403,000	
	Local Match										

Fed. Reimb. Rate: 100.00%

4/5/2010 DLA-Admin: Not ready to ad within 6 months. CON funds moved from FFY 13/14 to Beyond. Action taken to financially

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Total:

Respo	onsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3528 ed. Re	HBP Local Match eimb. Rate: 100.009	CON // 4/5/2010 F	OLA Admini Not ro	and the and within 6	Smooths CON fo	undo moved from	EEV 40/42 to 40/4	4 A a bi a m b a l ca m b a			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	the FTIP (I		rill be made to pro	gram this project	in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero	financially constrain ed out due to FTIP	Total:	
3528	HBP Local Match	the FTIP (I	PUSH). Attempt w	rill be made to pro	gram this project	in year shown. 8	/21/2015 DLA-Adr	nin: Fundline zero		Total:	2,403,00

2018/19-2023/24 Highway Bridge Program

#19-30 ORA ORA020501 Highway Bridge Program
See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

 District:
 12
 County:
 Orange

 Responsible Agency
 Prior
 18/19
 19/20
 20/21
 21/22
 22/23
 23/24
 Beyond
 Total

Huntington Beach

BRIDGE NO. 55C0282, ADMIRALTY DRIVE OVER QUEEN ELIZABETH PASSAGE, 0.1 MI NE/O PAC COAST HWY. Rehabilitate bridge. (no added lanes) 4/5/2010: Toll Credits programmed for PE & Con. 9/18/2014: Toll credits used for R/W.

Fed Proj: BRLO-5181(174)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	585,000								585,000
R/W				25,000					25,000
CON								3,280,000	3,280,000
Total	585,000			25,000				3,280,000	3,890,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000			25,000				3,280,000	3,890,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000			25,000				3,280,000	3,890,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	585,000								585,000
Local Match									
LSSRP Bond									
Local AC									
Total	585,000	·							585,000

		Local AC									
		Total	585,000								585,000
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%		2014 Linda Newton: F 011 Jim Kaufman: Co		•	` ,				Total:	
3527	HBP	PE									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	10/5/2 100%	2014 Linda Newton: F 2010 Marnaz Mirfatahi based on toll credit & does not impact funds	: This change is b 3/21/2015 DLA-Ad	pased on the ag min: Fundline	gency request on	•	•			
3527	HBP	PE	585,000								585,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		010 DLA-Admin: Rein 2010 Linda Newton: N		,	oll Credits).				Total:	585,000

						programmed i	Tule File.				
D	istrict: 12	Count	y: Orange								
Respon	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$			25,000					25,000
		Local Mate	ch								
	L	SSRP Bor	nd								
		Local A	С								
		Tot	al			25,000					25,000
Phase F	- Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP	R/W			-25,000	25,000					
	Local Match										
Fed. Reir	mb. Rate: 100.00%		1/2020 Linda Newtor ed 01/15/2020.	n: Not ready to ad	within 6 months.	RW funds moved	from FFY 19/20 t	o 20/21. As reque	ested by agency in	email Total:	
3527	HBP	R/W			25,000	-25,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/19 Sur	9/2019 Anh Nghiem: vey.	Not ready to ad v	vithin 6 months.	RW funds moved fi	rom FFY 20/21 to	19/20. As reques	ted in September 2	2019 Total:	
3527	HBP	R/W			-25,000	25,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 9/17 Sur	7/2018 Anh Nghiem: vey.	Not ready to ad v	vithin 6 months.	RW funds moved fi	rom FFY 19/20 to	20/21. As reques	ted in September 2	2018 Total:	
3527	HBP Local Match	R/W	-25,000		25,000						
Fed. Reir	mb. Rate: 100.00%	6 10/ Sur	18/2016 DLA-Admin vey.	Not ready to ad v	within 6 months.	RW funds moved f	rom FFY 15/16 to	19/20. As reques	sted in September	2016 Total: —	
3527	HBP	R/W									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	8/25	3/2015 Ben Moghad 5/2019 DLA-Admin: current FTIP cycle.							Total: nds in	
3527	HBP Local Match	R/W	25,000								25,000
Fed. Reir	mb. Rate: 100.00%		3/2014 Linda Newtor 3/2014 Linda Newtor		-	14 Survey.				Total:	25,000

R/W request to be in FFY 14/15, but moved to 17/18 per policy regarding NEPA clearance.

D	istrict: 12	County:	Orange								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								3,280,000	3,280,00
	I	Local Match									
	L	SSRP Bond									
		Local AC									
		Total								3,280,000	3,280,00
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP	CON							-3,280,000	3,280,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	
3527	HBP	CON						-3,280,000	3,280,000		
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS					o 23/24. Action ta	ken to financially	Total:	
3527	HBP	CON					-3,280,000	3,280,000			
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS	,				o 22/23. Action ta	ken to financially	Total:	
3527	HBP	CON				-3,280,000	3,280,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS	•				o 21/22. Action ta	ken to financially	Total:	
3527	HBP	CON			-3,280,000	3,280,000					
	Local Match										
Fed. Reir	nb. Rate: 100.00%		2019 DLA-Admin: ain the FTIP (PUS	,				o 20/21. Action ta	ken to financially	Total:	
3527	HBP	CON			3,280,000					-3,280,000	
	Local Match										
Fed. Reir	nb. Rate: 100.00%		019 Anh Nghiem: Survey.	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY Beyond	to 19/20. As requ	uested in September	Total:	
3527	HBP	CON					-3,280,000			3,280,000	
Fed. Reir	Local Match mb. Rate: 100.00%		2018 DLA-Admin: ain the FTIP (PUS	•				o Beyond. Action	taken to financially	Total:	

D	istrict: 12	County	r: Orange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	НВР	CON				-3,280,000	3,280,000				
	Local Match										
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be				22. Action taker	n to financially	Total:	
3527	HBP	CON				3,280,000				-3,280,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%		/2018 Anh Nghiem 3 Survey.	: Not ready to ad with	hin 6 months. CC	ON funds moved fro	m FFY Beyond to 20	0/21. As reques	sted in September	Total:	
3527	HBP	CON			-3,280,000					3,280,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be			,	ond. Action tak	ken to financially	Total:	
3527	HBP	CON	•	-3,280,000	3,280,000	-					
	Local Match			-,,	-,,						
ed. Rein	nb. Rate: 100.00%	10/2	5/2016 DLA-Admir	n: Not ready to ad wit	thin 6 months. Co	ON funds moved fro	m FFY 18/19 to 19/2	20. Action taker	n to financially	Total:	
				SH). Attempt will be					,	TOTAL.	
3527	HBP	CON		3,280,000						-3,280,000	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/21/	/2016 Ben Moghad	dasi: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 18/19. As req	uested by agency.	Total:	
3527	HBP	CON			-3,280,000					3,280,000	
	Local Match									, ,	
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be			•	ond. Action tak	ken to financially	Total:	
3527	HBP	CON	·	-3,280,000	3,280,000						
	Local Match			, ,							
ed. Reir	nb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be				20. Action taker	n to financially	Total:	
3527	HBP	CON	,	3,280,000						-3,280,000	
	Local Match	J J . •		5,255,555						3,233,000	
ed. Rein	nb. Rate: 100.00%	9/28/	/2015 Ben Moghad	dasi: Not ready to ad	within 6 months.	CON funds moved	from FFY Beyond to	o 18/19. As req	uested by agency	Total:	
3527	HBP	CON	-3,280,000)						3,280,000	
	Local Match		-,,							, ,	
ed. Rein	nb. Rate: 100.00%			n: Not ready to ad wit SH). Attempt will be				ond. Action tak	ken to financially	Total:	
3527	HBP Local Match	CON	3,280,000)						-3,280,000	
[:] ed. Rein	nb. Rate: 100.00%		/2014 Linda Newto	on: Not ready to ad w	ithin 6 months. C	ON funds moved fi	om FFY Beyond to 1	16/17. As reque	ested in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Reir	mb. Rate: 100.00%	11/14/20	14 Linda Newton: R 013 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	11/14/20 constrai	14 Linda Newton: R 013 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Rei	mb. Rate: 100.00%		•				from FFY Beyond	to 16/17. As requ	uested in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Reii	mb. Rate: 100.00%	10/26/20	14 Linda Newton: R 012 DLA-Admin: No n the FTIP (PUSH).				om FFY 15/16 to Be	eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Reir	mb. Rate: 100.00%						from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3527	HBP Local Match	CON	-3,280,000							3,280,000	
Fed. Rei	mb. Rate: 100.00%	10/20/20	14 Linda Newton: R 011 DLA-Admin: No n the FTIP (PUSH).	ot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3527	HBP Local Match	CON									
Fed. Reir	mb. Rate: 100.00%	10/20/20 constrai	14 Linda Newton: R 011 DLA-Admin: No n the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	in 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/17/2017	DLA-Admin: Fur	n to financially ndline zeroed out due	Total:	

[District: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3527	HBP Local Match	CON	3,280,000							-3,280,000	
Fed. Rei	mb. Rate: 100.00%		14 Linda Newton: R 11 Ben Moghadasi: urvey.		,	,	from FFY Beyond	I to 14/15. As requ	ested in September	Total:	
3527	HBP Local Match	CON								3,280,000	3,280,000
Fed. Rei	mb. Rate: 100.00%		0 DLA-Admin: Reim 10 Linda Newton: N	•	•	Credits).				Total:	3,280,000

District: 12 County: Orange

	· -								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Huntington Beach

BRIDGE NO. 55C0284, HUMBOLDT DRIVE OVER SHORT CHANNEL, 0.1 MI W/O SAYBROOK LN. Rehabilitate bridge. (no added lanes). 4/5/2010: Toll Credits programmed for PE & Con. 3/19/2019: Toll credits used for R/W.

Fed Proj: BRLO-5181(175)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	502,000								502,000
R/W				25,000					25,000
CON								2,814,000	2,814,000
Total	502,000			25,000				2,814,000	3,341,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	502,000			25,000				2,814,000	3,341,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000			25,000				2,814,000	3,341,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	502,000								502,000
Local Match									
LSSRP Bond									
Local AC									
Total	502,000								502,000

		Tot	al 502,000								502,000
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 100.00%	2/8/	3/2014 Ben Moghadasi: 2011 Jim Kaufman: Coi TIP cycle migration: 20	rection to conforn	n to Agency su	ırvey request Octo			undline zeroed out	Total: due	
3530	HBP	PE	-1,004,000								-1,004,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%		3/2014 Ben Moghadasi: 2011 Jim Kaufman: Thi		•	,	ing based on Age	ncy survey request		Total:	-1,004,000
3530	HBP	PE	1,004,000								1,004,000
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/5	8/2014 Ben Moghadasi: 5/2010 Marnaz Mirfatahi % based on the toll cred	This change is b	•	,	survey, I have als	so changed the rein	nbursement ratio to	Total:	1,004,000

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	PE	502,000								502,000
Fed. Reir	mb. Rate: 100.00%		DLA-Admin: Reim DLinda Newton: No	,	,	,				Total:	502,000
	R/W Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$				25,000					25,0
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total				25,000					25,0
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	R/W			-25,000	25,000					
⁻ ed. Reir	mb. Rate: 100.00%	% 9/19/2019 Survey.	9 Anh Nghiem: Not	ready to ad with	in 6 months. RW	funds moved from	FFY 19/20 to 20/	21. As requested	in September 2019	Total:	
3530	HBP Local Match	R/W	-25,000		25,000						
Fed. Reir	mb. Rate: 100.00%		9 DLA-Admin: Rein 16 DLA-Admin: No				า FFY 15/16 to 19/	/20. As requested	d in September 2016	Total:	
3530	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	9/28/2015 8/25/2015	9 DLA-Admin: Rein 5 Ben Moghadasi: 9 DLA-Admin: Fund nt FTIP cycle.	Not ready to ad v	vithin 6 months. R	W funds moved fr		•	sted by agency es not impact funds	Total:	
3530	HBP Local Match	R/W									
Fed. Reii	mb. Rate: 100.00%	10/23/20 ⁻ year of 20	9 DLA-Admin: Rein 14 DLA-Admin: No 015 FTIP per R/W p 23/24. This does n	t ready to ad with policy 8/25/2019	nin 6 months. RW DLA-Admin: Fund	funds moved from		,	et clear. Moved to las 7-21/22 to	Total:	
2520	HBP	R/W	25,000								25,000
3530	Local Match										

С	District: 12	County:	Orange			. •					
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								2,814,000	2,814,00
		Local Match									
	L	SSRP Bond									
		Local AC									
Dhara	Eurodin v Dotoile	Total						<u> </u>		2,814,000	2,814,00
Proj id	Funding Details:	Diversi	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Takal
3530	Funds Src HBP	Phase CON	1 1101	10/19	19/20	20/21	21/22	22/23	-2,814,000	2,814,000	Total
3330	Local Match	CON							-2,014,000	2,014,000	
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to Beyond. Action	taken to financially	Total:	
3530	HBP	CON						-2,814,000	2,814,000		
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 23/24. Action ta	ken to financially	Total:	
3530	HBP	CON		,. ,	o made to progre	р. ојост у	-2,814,000	2,814,000			
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad with the Not ready to ad with the Not Ready to a second to the Not Ready to the Not Ready to a				to 22/23. Action ta	ken to financially	Total:	
3530	HBP	CON				-2,814,000	2,814,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%			Not ready to ad v SH). Attempt will b				to 21/22. Action ta	ken to financially	Total:	
3530	HBP	CON				2,814,000				-2,814,000	
End Boir	Local Match mb. Rate: 100.00%	0/40/0	OAO Arris Nicolaice	Not an advise a dec	data ta O a a a a a a a	00N f	f FF\/ D	1.1-00/04	tdia Otdia		
rea. Reii	mb. Rate. 100.00%		019 Ann Ngniem: Survey.	Not ready to ad w	itnin 6 months. (CON tunas moved	from FFY Beyond	d to 20/21. As requ	uested in September	Total:	
3530	HBP	CON	<u> </u>				-2,814,000			2,814,000	
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/25/	2018 DLA-Admin:	Reimbursement cl Not ready to ad v SH). Attempt will b	vithin 6 months.	CON funds moved		to Beyond. Action	taken to financially	Total:	
3530	HBP	CON				-2,814,000	2,814,000				
	Local Match										
Fed. Reir	mb. Rate: 100.00%	10/24/	2018 DLA-Admin:	Reimbursement cl Not ready to ad v SH). Attempt will b	vithin 6 months.	CON funds moved		to 21/22. Action ta	iken to financially	Total:	

D	istrict: 12	County:	Orange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	CON			-2,814,000	2,814,000					
ed. Rein	nb. Rate: 100.00%	10/24/2	19 DLA-Admin: Re 018 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		/21. Action taker	n to financially	Total:	
3530	HBP Local Match	CON			2,814,000					-2,814,000	
ed. Rein	nb. Rate: 100.00%		19 DLA-Admin: Re 18 Anh Nghiem: N urvey.				m FFY Beyond to 1	19/20. As reques	ted in September	Total:	
3530	HBP Local Match	CON			-2,814,000					2,814,000	
ed. Rein	nb. Rate: 100.00%	10/25/2	19 DLA-Admin: Re 016 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP	CON		-2,814,000	2,814,000						
ed. Rein	Local Match nb. Rate: 100.00%	10/25/2	19 DLA-Admin: Re 016 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		/20. Action taker	n to financially	Total:	
3530	HBP	CON	-2,814,000	2,814,000	· · ·						
ed. Rein	Local Match nb. Rate: 100.00%	10/25/2	19 DLA-Admin: Re 016 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved from		/19. Action taker	n to financially	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
ed. Rein	nb. Rate: 100.00%		19 DLA-Admin: Re 16 Ben Moghadasi:				from FFY Beyond	to 17/18. As requ	uested by agency.	Total:	
3530	HBP Local Match	CON			-2,814,000					2,814,000	
ed. Rein	nb. Rate: 100.00%	10/29/2	19 DLA-Admin: Re 015 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		eyond. Action tak	en to financially	Total:	
3530	HBP Local Match	CON		-2,814,000	2,814,000						
ed. Rein	nb. Rate: 100.00%	10/29/2	19 DLA-Admin: Re 015 DLA-Admin: N in the FTIP (PUSH)	lot ready to ad with	in 6 months. CO	N funds moved fro		/20. Action taker	n to financially	Total:	

copo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
			1 1.01	. 0, . 0	.0,20		,			20,0	Total
3530	HBP Local Match	CON	-2,814,000	2,814,000							
Fod Roi	mb. Rate: 100.00%	2/10/2	019 DLA-Admin: Re	imburgament aban	god to 100% (Ta	JI Cradita)					
r cu. rtci	mb. Nate. 100.0070	10/29/	2015 DLA-Admin: No ain the FTIP (PUSH)	lot ready to ad with	in 6 months. CC	N funds moved fro		3/19. Action taken	to financially	Total:	
3530	НВР	CON	2,814,000	•						-2,814,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Re 015 Ben Moghadasi:				I from FFY Beyond	to 17/18. As requ	ested by agency	Total:	
3530	НВР	CON	-2,814,000							2,814,000	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		019 DLA-Admin: Re 2014 DLA-Admin: N		•	,	om FFY 16/17 to Be	evond Action take	en to financially	Total:	
			ain the FTIP (PUSH)								
3530	НВР	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	0/40/0									
	111b. Itale. 100.00%			imbursement chan			FFV 45/40 to 4/	2/47 A - 4 - 4 - 4 - 1	A. Consulation	Total:	
	mb. Rate. 100.00%	10/28/	2014 DLA-Admin: N	lot ready to ad with	in 6 months. CC	N funds moved fro					
	mb. Pete. 100.00%	10/28/constra		lot ready to ad with . Attempt will be m	in 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fun			
3530	HBP	10/28/constra	2014 DLA-Admin: N ain the FTIP (PUSH)	lot ready to ad with . Attempt will be m	in 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fun			
		10/28/ constr to FTIF	2014 DLA-Admin: Nain the FTIP (PUSH) Coycle migration: 20	lot ready to ad with . Attempt will be m	in 6 months. CC nade to program	N funds moved fro this project in year	shown. 8/25/2019	DLA-Admin: Fun		9	
3530	НВР	10/28/ constra to FTII CON	2014 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20 2,814,000 019 DLA-Admin: Re	lot ready to ad with Attempt will be m 016/17-21/22 to 20 eimbursement chan	in 6 months. CC nade to program 18/19-23/24. Th ged to 100% (To	ON funds moved from this project in year is does not impact the solution of th	shown. 8/25/2019 funds in the currer	DLA-Admin: Fun nt FTIP cycle.	dline zeroed out due	-2,814,000	
3530	HBP Local Match	10/28/ constrato FTIF CON 3/19/2 9/18/2	2014 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20 2,814,000	lot ready to ad with Attempt will be m 016/17-21/22 to 20 eimbursement chan	in 6 months. CC nade to program 18/19-23/24. Th ged to 100% (To	ON funds moved from this project in year is does not impact the solution of th	shown. 8/25/2019 funds in the currer	DLA-Admin: Fun nt FTIP cycle.	dline zeroed out due	-2,814,000	
3530	HBP Local Match	10/28/ constrato FTIF CON 3/19/2 9/18/2	2014 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi:	lot ready to ad with Attempt will be m 016/17-21/22 to 20 eimbursement chan	in 6 months. CC nade to program 18/19-23/24. Th ged to 100% (To	ON funds moved from this project in year is does not impact the solution of th	shown. 8/25/2019 funds in the currer	DLA-Admin: Fun nt FTIP cycle.	dline zeroed out due	-2,814,000	
3530 Fed. Rei	HBP Local Match mb. Rate: 100.00%	10/28/ constrato FTIF CON 3/19/2 9/18/2 2014 S	2014 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi: Survey.	lot ready to ad with Attempt will be m 016/17-21/22 to 20 eimbursement chan	in 6 months. CC nade to program 18/19-23/24. Th ged to 100% (To	ON funds moved from this project in year is does not impact the solution of th	shown. 8/25/2019 funds in the currer	DLA-Admin: Fun nt FTIP cycle.	dline zeroed out due	-2,814,000 Total:	
3530 Fed. Rei 3530	HBP Local Match mb. Rate: 100.00% HBP	10/28/ constrict to FTIII CON 3/19/2 9/18/2 2014 S CON 3/19/2	2014 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi: Survey2,814,000 019 DLA-Admin: Re	lot ready to ad with Attempt will be m 016/17-21/22 to 20 eimbursement chan Not ready to ad w	in 6 months. CC nade to program 18/19-23/24. Th ged to 100% (To vithin 6 months.	DN funds moved from this project in year is does not impact the continuation of the co	funds in the currer	DLA-Admin: Fun nt FTIP cycle. to 15/16. As requ	dline zeroed out due	-2,814,000 Total:	
3530 Fed. Rei 3530	HBP Local Match mb. Rate: 100.00% HBP Local Match	10/28/constr. to FTII CON 3/19/2 9/18/2 2014 S CON 3/19/2 11/14/	2014 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi: Survey2,814,000	lot ready to ad with Attempt will be m D16/17-21/22 to 20 eimbursement chan Not ready to ad w eimbursement chan to ready to ad with	in 6 months. CC nade to program 18/19-23/24. The ged to 100% (To vithin 6 months.	on funds moved from this project in year is does not impact of the continuation of the	funds in the currer I from FFY Beyond om FFY 17/18 to Be	DLA-Admin: Fun nt FTIP cycle. to 15/16. As requ	dline zeroed out due	-2,814,000 Total:	
3530 Fed. Rei 3530	HBP Local Match mb. Rate: 100.00% HBP Local Match	10/28/constr. to FTII CON 3/19/2 9/18/2 2014 S CON 3/19/2 11/14/	2014 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi: Survey2,814,000 019 DLA-Admin: Re 2013 DLA-Admin: Na	lot ready to ad with Attempt will be m D16/17-21/22 to 20 eimbursement chan Not ready to ad w eimbursement chan to ready to ad with	in 6 months. CC nade to program 18/19-23/24. The ged to 100% (To vithin 6 months.	on funds moved from this project in year is does not impact of the continuation of the	funds in the currer I from FFY Beyond om FFY 17/18 to Be	DLA-Admin: Fun nt FTIP cycle. to 15/16. As requ	dline zeroed out due	-2,814,000 Total:	
3530 Fed. Rei 3530 Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	10/28/ constrict FTIF CON 3/19/2 9/18/2 2014 S CON 3/19/2 11/14/ constri	2014 DLA-Admin: Nain the FTIP (PUSH) Cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi: Survey2,814,000 019 DLA-Admin: Re 2013 DLA-Admin: Na	lot ready to ad with Attempt will be m D16/17-21/22 to 20 eimbursement chan Not ready to ad w eimbursement chan to ready to ad with	in 6 months. CC nade to program 18/19-23/24. The ged to 100% (To vithin 6 months.	on funds moved from this project in year is does not impact of the continuation of the	funds in the currer I from FFY Beyond om FFY 17/18 to Be	DLA-Admin: Fun nt FTIP cycle. to 15/16. As requ	dline zeroed out due	-2,814,000 Total:	
3530 Fed. Rei 3530 Fed. Rei	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00%	10/28/ constrict to FTIs CON 3/19/2 9/18/2 2014 \$ CON 3/19/2 11/14/ constrict CON 3/19/2	2014 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi: Survey2,814,000 019 DLA-Admin: Re 2013 DLA-Admin: Nain the FTIP (PUSH)	lot ready to ad with Attempt will be m 16/17-21/22 to 20 simbursement chan Not ready to ad w simbursement chan lot ready to ad with Attempt will be m	in 6 months. CC nade to program 18/19-23/24. The ged to 100% (To in 6 months. CC nade to program ged to 100% (To in 6 months. CC nade to program ged to 100% (To nade to 100% (T	on funds moved from this project in year is does not impact to the continuous state of the continuous	shown. 8/25/2019 funds in the currer	DLA-Admin: Fun at FTIP cycle. to 15/16. As requested	dline zeroed out due	-2,814,000 Total:	
3530 Fed. Rei 3530 Fed. Rei 3530	HBP Local Match mb. Rate: 100.00% HBP Local Match mb. Rate: 100.00% HBP Local Match	10/28/constrict to FTIF CON 3/19/2 9/18/2 2014 S CON 3/19/2 11/14/constrict CON 3/19/2 11/14/14/14/14/14/14/14/14/14/14/14/14/1	2014 DLA-Admin: Nain the FTIP (PUSH) P cycle migration: 20 2,814,000 019 DLA-Admin: Re 014 Ben Moghadasi: Survey2,814,000 019 DLA-Admin: Re 2013 DLA-Admin: Nain the FTIP (PUSH)	lot ready to ad with Attempt will be m 216/17-21/22 to 20 Eimbursement chan Not ready to ad with Attempt will be m Eimbursement chan Iot ready to ad with Attempt will be m	in 6 months. CC nade to program 18/19-23/24. The ged to 100% (To in 6 months. CC nade to program ged to 100% (To in 6 months. CC in 6 months. CC in 6 months. CC	on funds moved from this project in year is does not impact of the control of the	shown. 8/25/2019 funds in the currer	DLA-Admin: Fundt FTIP cycle. to 15/16. As requested a second cycle.	dline zeroed out due	-2,814,000 Total: 2,814,000 Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3530	HBP Local Match	CON									
Fed. Rei	mb. Rate: 100.00%	1 c	i/19/2019 DLA-Admin: Rei 1/14/2013 DLA-Admin: No onstrain the FTIP (PUSH). D FTIP cycle migration: 20	ot ready to ad with Attempt will be r	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fur		Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Rei	mb. Rate: 100.00%	1	9/19/2019 DLA-Admin: Rei 0/7/2013 Ben Moghadasi: 913 Survey.				from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3530	HBP	CON	-2,814,000							2,814,000	
	Local Match										
Fed. Reii	mb. Rate: 100.00%	9	//19/2019 DLA-Admin: Rei //24/2012 Ben Moghadasi: /012 Survey.				from FFY 15/16 to	Beyond. As requ	uested in September	Total:	
3530	HBP Local Match	CON	2,814,000							-2,814,000	
Fed. Rei	mb. Rate: 100.00%	9	:/19/2019 DLA-Admin: Rei :/26/2011 Ben Moghadasi: :011 Survey.				from FFY Beyond	to 15/16. As requ	uested in September	Total:	
3530	HBP Local Match	CON	-2,814,000							2,814,000	
Fed. Rei	mb. Rate: 100.00%	4	:/19/2019 DLA-Admin: Rei :/5/2010 DLA-Admin: Not r onstrain the FTIP (PUSH).	eady to ad within	6 months. CON f	funds moved from	•	ond. Action taken	to financially	Total:	
3530	HBP	CON	2,814,000								2,814,000
	Local Match										
Fed. Rei	mb. Rate: 100.00%	-	./1/2010 DLA-Admin: Reim ./26/2010 Linda Newton: N	,	,	,				Total:	2,814,000

F	District: 12 C	ounty:	Orange		pro	ogrammed in tl	ne FTIP.					
	nsible Agency	ounty.	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Hun	tington Beach			036, Bridge Preven Proj: BPMPL-518		Program, various	locations. See Ca	altrans Local Assis	tance HBP website	e for backup list of t	oridges.	
	Phase Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		PE	1,215,549	26,848							1,242,3	97
		R/W										
		CON	3,662,058								3,662,0	58
		Total	4,877,607	26,848							4,904,4	55
	Fund Source Summ	ary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	4,318,145	23,769							4,341,9	14
	Loca	l Match	559,462	3,079							562,5	41
	LSSR	P Bond										
	Lo	ocal AC										
		Total	4,877,607	26,848							4,904,4	55
	PE Summary:		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$	1,076,126	23,769							1,099,8	94
	Loca	l Match	139,423	3,079							142,5	ევ
	LSSR	P Bond										
	Lo	ocal AC										
		Total	1,215,549	26,848							1,242,3	97
Phase	Funding Details:											
Proj id		nase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
3440	HBP PE		-23,769	23,769								
	Local Match		-3,079	3,079								
ea. Reii	mb. Rate: 88.53%	2/13/20	18 Linda Newton: F	Revised funding to	match RFA for 51	181(169). Remaind	der of funding push	ned to 18/19.		Total:		
3440	HBP PE		278,870								278,870	
	Local Match		36,131								36,131	
ed. Rei	mb. Rate: 88.53%	1/17/20	18 Linda Newton: F	Revised funding to	match revised list	ting.				Total:	315,000	
3440	HBP PE		37,608								37,608	
	Local Match		4,873								4,873	

Fed. Reimb. Rate: 88.53%

10/11/2016 Linda Newton: Updated funding to match revised BPMP Plan list.

42,481

Total:

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	PΕ	-216,899								-216,899
	Local Match		-28,102								-28,102
Fed. Reir	mb. Rate: 88.53%		11/10/2014 Linda Newton: Adju	ust funding to r	match authorizatio	n.				Total:	-245,000
3440	HBP Local Match	PE									
ed. Reir	mb. Rate: 88.53%		11/10/2014 Linda Newton: NE	ARLY Readv t	to Advertise. PE f	unds moved from	FFY 12/13 to 14/1	5. 8/17/2017 DLA	-Admin: Fundline	Total:	
			zeroed out due to FTIP cycle n	•						TOLAL.	
3440	HBP	PE	18,079								18,079
	Local Match		2,342								2,342
ed. Reir	mb. Rate: 88.53%		10/7/2013 Reza Fereshtehneja	id: Revised pe	er 2013 survey					Total:	20,421
3440	HBP	PE	198,820								198,820
	Local Match		25,759								25,759
Fed. Rei	mb. Rate: 88.53%		9/26/2012 Linda Newton: Rev	sed funding to	reflect amount re	quested in Septer	mber 2012 survey a	and revised projec	t list.	Total:	224,579
3440	HBP	PE	185,913								185,913
	Local Match		24,087								24,087
Fed. Reir	mb. Rate: 88.53%		3/14/2012 Linda Newton: Rev	se funding to r	eflect list submitte	ed.				Total:	210,000
3440	HBP	PE	54,233								54,233
	Local Match		7,026								7,026
Fed. Reir	mb. Rate: 88.53%		9/26/2011 Linda Newton: Add	tional funding	per 2011 Survey.					Total:	61,259
3440	HBP	PE	66,979								66,979
	Local Match		8,678								8,678
Fed. Reir	mb. Rate: 88.53%		10/5/2010 Marnaz Mirfatahi: T	his is the agen	ncy request based	on the latest surv	еу			Total:	75,657
3440	HBP	PE	-192,110								-192,110
	Local Match		-24,890								-24,890
Fed. Reir	mb. Rate: 88.53%		10/12/2009 Marnaz Mirfatahi:	PE funds move	ed from FFY 9/10	to 10/11. As requ	ested in October 2	009 Survey.		Total:	-217,000
3440	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%		8/19/2009 Marnaz Mirfatahi: fu 8/22/2011 DLA-Admin: Fund the current FTIP cycle.			, ,	•	1-15/16. This doe	s not impact funds in	Total:	
3440	HBP	PE	668,402								668,402
	Local Match		86,599								86,599
Fed. Reir	mb. Rate: 88.53%		11/14/2008 Eric Bost: New ca	ndidate project	t accepted into pro	gram.				Total:	755,000

RACHA	District: 12 County nsible Agency	r: Orange Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Nespo	risible Agency	1 1101	10/19	19/20	20/21	2 1/22	22/23	23/24	Беубпа	TOTAL
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed S	5								
	Local Match	1								
	LSSRP Bond	d								
	Local AC									
	Tota	1								
	Funding Details:		10/10	40/00	22/24	0.1/0.0		00/04		
Proj id	Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP R/W	-44,265								-44,265
Fed Rei	Local Match mb. Rate: 88,53% 1/17/	-5,735 /2018 Linda Newton: F	DM was incorractly	v programmed on v	project Funds n	and for another pl	2250			-5,735
i eu. i teli	111b. Itale. 00.55% 1/1/	2016 LIIIda Newton. 1	vv was incorrectly	programmed on p	oroject. Furius fi	leed for another pr	iase.		Total:	-50,000
3440	HBP R/W	-22,133								-22,133
	Local Match	-2,868								-2,868
Fed. Reir	mb. Rate: 88.53% 10/1	9/2012 Eric Bost: R/W	funds were not ob	oligated.					Total:	-25,000
3440	HBP R/W	66,398								66,398
	Local Match	8,603								8,603
Fed. Reir	mb. Rate: 88.53% 9/26	/2011 Linda Newton: /	Added R/W funding	g per 2011 Survey					Total:	75,000
	CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	 Total
	Fed S	3,242,020								3,242,02
	Local Match	†								
		1 420,030								420,03
	LSSRP Bond				+					420,03
		d								420,03
	LSSRP Bond									3,662,05
Phase	LSSRP Bond Local AC									
Phase Proj id	LSSRP Bond Local AC Tota		18/19	19/20	20/21	21/22	22/23	23/24	Beyond	
	LSSRP Bond Local AC Tota Funding Details:	3,662,058	18/19	19/20	20/21	21/22	22/23	23/24	Beyond -244,611	3,662,05
Proj id	LSSRP Bond Local AC Tota Funding Details: Funds Src Phase	3,662,058	18/19	19/20	20/21	21/22	22/23	23/24	· · · · · · · · · · · · · · · · · · ·	3,662,05 Total
Proj id 3440	LSSRP Bond Local AC Tota Funding Details: Funds Src Phase HBP CON Local Match	3,662,058			20/21	21/22	22/23	23/24	-244,611	3,662,05 Total -244,611
Proj id 3440 Fed. Reir	LSSRP Bond Local AC Tota Funding Details: Funds Src Phase HBP CON Local Match mb. Rate: 88.53% 3/27	9 3,662,058 Prior			20/21		22/23	23/24	-244,611 -31,692 Total:	3,662,05 Total -244,611 -31,692
Proj id 3440	LSSRP Bond Local AC Tota Funding Details: Funds Src Phase HBP CON Local Match	9 3,662,058 Prior			20/21	-244,611 -31,692	22/23	23/24	-244,611 -31,692	3,662,05 Total -244,611 -31,692

	District: 12	County: C	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	CON				-244,611	244,611				
	Local Match					-31,692	31,692				
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Rea Attempt will be ma				to 21/22. Action ta	ken to financially	constrain the FTIP	Total:	
3440	HBP	CON			-244,611	244,611					
	Local Match				-31,692	31,692					
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: Rea Attempt will be ma				to 20/21. Action ta	ken to financially	constrain the FTIP	Total:	
3440	HBP	CON		-244,611	244,611						
	Local Match			-31,692	31,692						
ed. Reir	mb. Rate: 88.53%		18 DLA-Admin: Re Attempt will be ma				9 to 19/20. Action t	aken to financiall	y constrain the FTIP	Total:	
3440	HBP	CON	450,583	-450,583							
	Local Match		58,378	-58,378							
ed. Rei	mb. Rate: 88.53%	4/2/2018	DLA-Admin: Read	y to Advertise.	CON funds moved	from FFY 18/19 to	o 17/18. Funds obli	gated in FFY 17/	18.	Total:	
3440	HBP	CON	-450,583	450,583							
	Local Match		-58,378	58,378							
ed. Reir	mb. Rate: 88.53%		B DLA-Admin: Rea Attempt will be ma				to 18/19. Action ta	ken to financially	constrain the FTIP	Total:	
3440	HBP	CON	-244,615	244,611							-4
	Local Match		-31,693	31,692							-1
ed. Reir	mb. Rate: 88.53%	2/13/2018	3 Linda Newton: Re	evised funding t	o match RFA for 51	181(169). Remain	der of funding push	ed to 18/19.		Total:	-5
3440	HBP	CON	-234,605								-234,605
	Local Match		-30,396								-30,396
[:] ed. Reir	mb. Rate: 88.53%	1/17/2018	3 Linda Newton: Re	vised CON to n	natch obligations to	date.				Total:	-265,000
3440	НВР	CON									
	Local Match										
-ea. Keli	mb. Rate: 88.53%		7 Ben Moghadasi: nin: Fundline zeroe TIP cycle.							Total:	
3440	HBP Local Match	CON									
⁻ ed. Reiı	mb. Rate: 88.53%	(PUSH).	7 DLA-Admin: Rea Attempt will be made: 2016/17-21/22 to	de to program tl	his project in year s	hown. 8/25/2019	DLA-Admin: Fund			Total:	

	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%	8/25/2019		Ready to Advertise adline zeroed out de					d with EPSP. s not impact funds in	Total:	
3440	HBP Local Match	CON	2,822,074 365,630	-2,822,074 -365,630							
Fed. Reir	mb. Rate: 88.53%	2/23/2017	7 Ben Moghadasi:	Ready to Advertise	e. CON funds m	noved from FFY 18	8/19 to 17/18. Proj	ject ready to adver	tise.	Total:	
3440	HBP Local Match	CON	-2,822,074 -365,630	2,822,074 365,630							
Fed. Reir	mb. Rate: 88.53%			ot ready to ad within Attempt will be ma				8/19. Action taken	to financially	Total:	
3440	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	eady to Advertise. ade to program this o 2018/19-23/24. T	project in year s	shown. 8/25/2019	DLA-Admin: Fund	,	constrain the FTIP te to FTIP cycle	Total:	
3440	HBP Local Match	CON	101,248 13,118								101,248 13,118
Fed. Reir	mb. Rate: 88.53%	10/7/2016	6 Linda Newton: U	pdated funding to r	match revised BF	PMP Plan list.				Total:	114,366
3440	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	ady to Advertise. Cade to program this o 2018/19-23/24. T	project in year s	shown. 8/25/2019	DLA-Admin: Fund			Total:	
3440	HBP Local Match	CON									
ed. Reir	mb. Rate: 88.53%		nin: Fundline zeroe	Ready to Advertise ed out due to FTIP			•	•		Total:	
3440	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH).	Attempt will be ma	eady to Advertise. ade to program this o 2018/19-23/24. T	project in year s	shown. 8/25/2019	DLA-Admin: Fund	,	constrain the FTIP te to FTIP cycle	Total:	
		001									470.004
3440	HBP Local Match	CON	172,634 22,367								172,634 22,367

	istrict: 12	County: Ora	ange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP Local Match	CON									
Fed. Reir	mb. Rate: 88.53%	(PUSH). At	tempt will be ma	ide to program th	is project in year s	shown. 8/17/2017	to 15/16. Action ta DLA-Admin: Fund urrent FTIP cycle.		constrain the FTIP ue to FTIP cycle	Total:	
3440	HBP	CON	685,521								685,521
	Local Match		88,817								88,817
Fed. Reir	mb. Rate: 88.53%		n Moghadasi: The P and I review.	e city has reques	ted to add \$ 774,3	338 to Constructio	n funding for FY 14	/15. They are se	nding me Exht 6-D	Total:	774,338
3440	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	constrain th	e FTIP (PUSH).	Attempt will be r	nade to program t	his project in year	om FFY 13/14 to 14 shown. 8/17/2017 funds in the curren	DLA-Admin: Fu	n to financially ndline zeroed out due	Total:	
3440	HBP	CON	-18,077			· · · · · · · · · · · · · · · · · · ·		,			-18,077
	Local Match		-2,342								-2,342
Fed. Reir	mb. Rate: 88.53%	10/7/2013 E per 2013 su	Ben Moghadasi: irvey.							Total:	-20,419
3440	HBP	CON	514,431								514,431
	Local Match		66,650								66,650
Fed. Reir	mb. Rate: 88.53%	9/26/2012 L	inda Newton: R	evised funding to	reflect amount re	equested in Septer	mber 2012 survey.			Total:	581,081
3440	HBP	CON	71,709								71,709
	Local Match		9,291								9,291
Fed. Reir	mb. Rate: 88.53%	9/26/2011 L	inda Newton: A	dditional funding	per 2011 Survey.					Total:	81,000
3440	HBP	CON	2,193,773							-2,193,773	
	Local Match		284,227							-284,227	
Fed. Reir	mb. Rate: 88.53%	10/5/2010 N	Marnaz Mirfatahi:	This is the Ager	ncy request based	on the latest surv	/y.			Total:	
3440	HBP	CON	-2,193,773							2,193,773	
	Local Match		-284,227							284,227	
Fed. Reir	nb. Rate: 88.53%	10/30/2009	DLA-Admin: No	ot ready to ad with	nin 6 months. CO	N funds moved fro	om FFY 13/14 to Be	eyond.		Total:	
3440	HBP	CON									
	Local Match										
Fed. Reir	mb. Rate: 88.53%			•			om FFY 12/13 to 13 does not impact fur		DLA-Admin: Fundline FTIP cycle.	Total:	

	District: 12	County: C	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3440	HBP	CON	2,193,773							-2,001,663	192,110
	Local Match		284,227							-259,337	24,890
Fed. Reir	mb. Rate: 88.53%	10/12/20	09 Marnaz Mirfatah	i: CON funds mov	ved from FFY Bey	ond to 12/13. As	requested in Octo	ober 2009 Survey.		Total:	217,000
3440	HBP	CON								2,001,663	2,001,663
	Local Match									259,337	259,337
Fed. Reir	mb. Rate: 88.53%	11/14/20	08 Eric Bost: New	candidate project	accepted into pro	gram. Project not	ready to ad so co	onstruction is pushed in	nto beyond.	Total:	2,261,000

2018/19-2023/24 Highway Bridge Program #19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orange

BRIDGE NO. PM00086, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Orange. See Caltrans Local Assistance HBP website for backup list of projects.

Fed Proj: BPMPL-5073(077)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	250,000								250,000
R/W									
CON								1,665,720	1,665,720
Total	250,000							1,665,720	1,915,720
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325							1,474,662	1,695,987
Local Match	28,675							191,058	219,733
LSSRP Bond									
Local AC									
Total	250,000							1,665,720	1,915,720
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325								221,325
Local Match	28,675								28,675
LSSRP Bond									
Local AC									
Total	250,000								250,000

Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP	PE									
	Local Match										
Fed. Reir	mb. Rate: 88.53%	next fis	014 Linda Newton: Nacal year. 8/21/2015 bact funds in the curre	DLA-Admin: Fundl					•	Total:	
4028	HBP	PE	221,325								221,325
	Local Match		28,675								28,675
Fed. Reir	nb. Rate: 88.53%	10/10/2	2012 Linda Newton:	New eligible project	t.					Total:	250,000

	istrict: 12	County:	Orange									
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
		Fed \$								1,474,662	1,474,66	2
		Local Match								191,058	191,05	8
	L	SSRP Bond										
		Local AC										_
		Total								1,665,720	1,665,72	0
Phase I	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4028	HBP	CON							-1,474,662	1,474,662		New!
	Local Match								-191,058	191,058		
Fed. Reir	mb. Rate: 88.53%				se. CON funds mon this project in year		24 to Beyond. Act	ion taken to financi	ially constrain the F	TIP Total:		
4028	HBP	CON	, .	1 3	. , ,			-1,474,662	1,474,662			New!
	Local Match							-191,058	191,058			
Fed. Reir	mb. Rate: 88.53%			,	e. CON funds mo this project in yea		23 to 23/24. Action	n taken to financial	ly constrain the FTI	P Total:		
4028	HBP	CON					-1,474,662	1,474,662				New!
	Local Match						-191,058	191,058				
Fed. Reir	mb. Rate: 88.53%				se. CON funds mo n this project in yea		22 to 22/23. Action	n taken to financial	ly constrain the FTI	P Total:		
4028	HBP	CON				-1,474,662	1,474,662					New!
	Local Match					-191,058	191,058					
Fed. Reir	mb. Rate: 88.53%				se. CON funds mon this project in year		21 to 21/22. Action	n taken to financial	ly constrain the FTI	P Total:		
4028	HBP	CON				1,474,662	-1,474,662					New!
	Local Match					191,058	-191,058					
Fed. Reir	mb. Rate: 88.53%	9/23/2	020 Mirna Beshay	/ Tadrous: Ready	to Advertise. COI	N funds moved fro	om FFY 21/22 to 20	0/21. As requested	d by agency.	Total:		
4028	HBP	CON				-1,474,662	1,474,662					
	Local Match					-191,058	191,058					
Fed. Reir	mb. Rate: 88.53%			•	se. CON funds mon this project in year		21 to 21/22. Action	n taken to financial	ly constrain the FTI	P Total:		
4028	HBP	CON			-1,474,662	1,474,662						
	Local Match				-191,058	191,058						
Fed. Reir	mb. Rate: 88.53%				ise. CON funds m n this project in yea		9/20 to 20/21. Actio	on taken to financia	ally constrain the FT	TP Total:		

	istrict: 12	County: (Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP	CON			1,474,662	-1,474,662					
	Local Match				191,058	-191,058					
ed. Reir	mb. Rate: 88.53%	10/23/20	19 DLA-Admin:	Ready to Advertise	e. CON funds mov	ed from FFY 20/21	to 19/20. Project	ready to advertise	9.	Total:	
4028	HBP	CON			-1,474,662	1,474,662					
	Local Match				-191,058	191,058					
ed. Reir	nb. Rate: 88.53%			•	CON funds move nis project in year		to 20/21. Action to	aken to financially	constrain the FTIP	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
ed. Reir	mb. Rate: 88.53%			•	CON funds move		to 19/20. Action to	aken to financially	constrain the FTIP	Total:	
4028	HBP	CON		1,474,662	-1,474,662						
	Local Match			191,058	-191,058						
ed. Reir	mb. Rate: 88.53%	11/28/20	18 Anh Nghiem:	NEARLY Ready t	o Advertise. CON	funds moved from	FFY 19/20 to 18/	19. Project ready t	o advertise.	Total:	
4028	HBP	CON		-1,474,662	1,474,662						
	Local Match			-191,058	191,058						
ed. Reir	nb. Rate: 88.53%			•	Advertise. CON to		FFY 18/19 to 19/2	0. Action taken to	financially constrain	Total:	
4028	HBP	CON	-1,474,662	1,474,662							
	Local Match		-191,058	191,058							
ed. Reir	mb. Rate: 88.53%			•	Advertise. CON to		FFY 17/18 to 18/1	9. Action taken to	financially constrain	Total:	
4028	HBP	CON	814,140								814,140
	Local Match		105,480								105,480
ed. Reir	mb. Rate: 88.53%	8/25/201	7 Linda Newton:	Add funding to ma	atch revised BPMF	Plan List.				Total:	919,620
4028	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH). Attempt will be	made to program	N funds moved fro his project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4028	HBP Local Match	CON									
⁻ ed. Reir	mb. Rate: 88.53%	constrair	the FTIP (PUSH). Attempt will be	made to program	N funds moved fro this project in year s does not impact	shown. 8/25/2019	DLA-Admin: Fun	to financially Idline zeroed out due	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4028	HBP Local Match	CON									
ed Re	mb. Rate: 88.53%	0/47/004									
ou. No	mb. Rate. 88.53%	2014 Sur	•	.A-Admin: Fundlin				•	sted in September 1/22. This does not	Total:	
4028	HBP	2014 Sur	vey. 8/17/2017 DL	.A-Admin: Fundlin				•	•	Total:	660,522
		2014 Sur impact fu	vey. 8/17/2017 DL inds in the current F	.A-Admin: Fundlin				•	•	Total:	660,522 85,578

2018/19-2023/24 Highway Bridge Program

#i9-30 ORA ORA020501 Highway Bridge Program
See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12	County: Oran	ge								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orange County

BRIDGE NO. 55C0172, MODJESKA CANYON RD OVER SANTIAGO CREEK, 0.1 MI N/O MODJESKA GR RD. Replace existing two lane bridge with new two lane bridge. 3/18/2013: Toll Credits programmed for PE, R/W, & CON. FPN, BRLO-5955(094), Adv. Proj. ID 1215000150 Fed Proj: BRLO-5955(094)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	355,000			105,000					460,000
R/W									
CON								1,152,000	1,152,000
Total	355,000			105,000				1,152,000	1,612,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	355,000			105,000				1,152,000	1,612,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000			105,000				1,152,000	1,612,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	355,000			105,000					460,000
Local Match									
LSSRP Bond									
Local AC									
Total	355,000			105,000					460,000

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 4078 105,000 -105,000 New! Local Match Fed. Reimb. Rate: 100.00% 9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in Total: September 2020 Survey. PΕ 4078 HBP -105,000 105,000 Local Match Fed. Reimb. Rate: 100.00% 3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP PΕ 105,000 4078 -105,000 Local Match Fed. Reimb. Rate: 100.00% 2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. Total:

Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP Local Match	PE				-105,000		105,000				
Fed. Reir	nb. Rate: 100.00%	·	10/28/2019 DI	_A-Admin: N	lot ready to ad with	hin 6 months. PE	funds moved fron	n FFY 19/20 to 21/22	. NEPA not yet o	clear.	Total:	
4078	HBP Local Match	PE				105,000		-105,000				
ed. Reir	nb. Rate: 100.00%	ò	9/18/2019 Anh Survey.	n Nghiem: N	lot ready to ad with	nin 6 months. PE f	unds moved from	FFY 21/22 to 19/20.	As requested in	September 2019	Total:	
4078	HBP Local Match	PE			-105,000			105,000				
Fed. Reir	nb. Rate: 100.00%	, D	3/14/2019 Line	da Newton:	Not ready to ad wi	thin 6 months. PE	funds moved fro	m FFY 18/19 to 21/2	2. NEPA not yet	clear.	Total:	
4078	HBP Local Match	PE			105,000							105,000
ed. Reir	nb. Rate: 100.00%	ò	9/17/2018 Ber	n Moghadasi	: The city needs a	dditional funding fo	r Technical (Nois	e study, Biological, N	IES and Water q	uality)	Total:	105,000
4078	HBP Local Match	PE		160,000								160,000
ed. Reir	nb. Rate: 100.00%	ò	9/28/2015 Ber	n Moghadasi	: Not ready to ad	within 6 months. F	PE funds moved f	rom FFY 14/15 to 15/	/16. As requeste	d by agency	Total:	160,000
4078	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%	Ď	9/18/2014 Ber to FY 17/18.	n Moghadasi	: 9/18/14, Ben Mo	oghadasi, The city	nas requested to	to add R/W \$ to Cons	struction and mo	ve fund from beyond	Total:	
4078	HBP Local Match	PE		195,000								195,000
⁻ ed. Reir	nb. Rate: 100.00%	ò			Reimbursement ch New eligible projec	nanged to 100% (T	oll Credits).				Total:	195,000

espu	nsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	Fed \$									
	Local Match									
	LSSRP Bond									
	Local AC									
Dhasa	Total Total									
Priase Proj id	Funding Details: Funds Src Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	Funds Src Phase HBP R/W	-60,000	10/10	10/20	20/21	21/22	ZZ/ZO	ZOIZ	Boyona	Total -60,000
1070	Local Match	00,000								00,000
ed. Rei	mb. Rate: 100.00% 9/28/201	5 Ben Moghadas	i: As requested i	n 2015 HBP Survey	'.				Total:	-60,000
1078	HBP R/W									
	Local Match									
ed. Rei		4 Ben Moghadas zeroed out due t	•	d within 6 months. I					Total:	
			o e i ie cycle i iliai	auon. 2010/11-21/	ZZ 10 ZU 10/ 19 - Z3/2	24. THIS QUESTIOL		e current FTTP CVC		
4078	HBP R/W	60,000	o FTIP Cycle IIIIgi	auon. 2010/17-21/	22 10 20 10/ 19-23/2	24. This does not	impact fullus in th	e current FTIP cyc	-60,000	
4078			o FTIF Cycle IIIIgi	alion. 2010/17-21/.	zz to 2016/19-23/2	24. This does not	impact funds in th	e current FTIP cyc		
	HBP R/W Local Match mb. Rate: 100.00% 10/7/201	60,000 3 Ben Moghadas		d within 6 months.			•		-60,000	
ed. Rei	HBP R/W Local Match	60,000 3 Ben Moghadas					•		-60,000	60,000
ed. Rei	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su	60,000 3 Ben Moghadas					•		-60,000	60,000
ed. Rei 4078	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201	60,000 3 Ben Moghadas rvey.	i: Not ready to a	d within 6 months. I	RW funds moved f		•		-60,000	60,000
ed. Rei 4078	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201	60,000 3 Ben Moghadas rvey. 3 Linda Newton:	i: Not ready to a	d within 6 months. I	RW funds moved f		•		-60,000 Total:	
ed. Rei 4078	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 3/18/201	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton:	i: Not ready to a	d within 6 months. I changed to 100% (* ect.	RW funds moved f	rom FFY Beyond	to 15/16. As requ	ested in Septembe	-60,000	60,000
ed. Rei 4078	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 3/18/201	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton:	i: Not ready to a	d within 6 months. I changed to 100% (* ect.	RW funds moved f	rom FFY Beyond	to 15/16. As requ	ested in Septembe	-60,000 -60,000 -60,000 Total: -60,000	60,000 Total
ed. Rei	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 3/18/201 CON Summary: Fed \$	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton:	i: Not ready to a	d within 6 months. I changed to 100% (* ect.	RW funds moved f	rom FFY Beyond	to 15/16. As requ	ested in Septembe	-60,000 -60,000 -60,000 Total: -60,000	60,000 Total
ed. Rei 4078	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 CON Summary: Fed \$ Local Match	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton:	i: Not ready to a	d within 6 months. I changed to 100% (* ect.	RW funds moved f	rom FFY Beyond	to 15/16. As requ	ested in Septembe	-60,000 -60,000 -60,000 Total: -60,000	60,000 Total
ed. Rei	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 3/18/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton:	i: Not ready to a	d within 6 months. I changed to 100% (* ect.	RW funds moved f	rom FFY Beyond	to 15/16. As requ	ested in Septembe	-60,000 -60,000 -60,000 Total: -60,000	60,000 Total 1,152,00
4078 Fed. Rei	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 3/18/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton: Prior	i: Not ready to an Reimbursement New eligible proj	changed to 100% (*ect.	RW funds moved f	21/22	22/23	ested in Septembe	-60,000 Total: 60,000 Total: Beyond 1,152,000	60,000 Total 1,152,00
ed. Rei 4078 ed. Rei Phase Proj id	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 3/18/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details: Funds Src Phase	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton:	i: Not ready to a	d within 6 months. I changed to 100% (* ect.	RW funds moved f	rom FFY Beyond	to 15/16. As requ	ested in Septembe	-60,000 Total: Beyond 1,152,000 Beyond Beyond	60,000 Total 1,152,00
ed. Rei 4078 ed. Rei	HBP R/W Local Match mb. Rate: 100.00% 10/7/201 2013 Su HBP R/W Local Match mb. Rate: 100.00% 3/18/201 3/18/201 CON Summary: Fed \$ Local Match LSSRP Bond Local AC Total Funding Details:	60,000 3 Ben Moghadas rvey. 3 Linda Newton: 3 Linda Newton: Prior	i: Not ready to an Reimbursement New eligible proj	changed to 100% (*ect.	RW funds moved f	21/22	22/23	ested in Septembe	-60,000 Total: 60,000 Total: Beyond 1,152,000	60,000 Total 1,152,00

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP	CON						-1,152,000	1,152,000		
1010	Local Match	00.1						1,102,000	1,102,000		
ed. Rein	nb. Rate: 100.00%		020 DLA-Admin: No in the FTIP (PUSH)					/24. Action taken	to financially	Total:	
4078	HBP Local Match	CON					-1,152,000	1,152,000			
ed. Rein	nb. Rate: 100.00%		20 DLA-Admin: No in the FTIP (PUSH)	,				/23. Action taken	to financially	Total:	
4078	HBP Local Match	CON					1,152,000			-1,152,000	
ed. Rein	nb. Rate: 100.00%		020 Mirna Beshay T nber 2020 Survey.	adrous: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY I	Beyond to 21/22.	As requested in	Total:	
4078	HBP Local Match	CON								-1,152,000	-1,152,000
ed. Rein	nb. Rate: 100.00%	10/24/2	2019 Bobby Zezoff;	As per the FFY201	9 survey, CON is	\$1,152,000. Fund	l line was doubled	l on 3/12/2019 in e	error.	Total:	-1,152,000
4078	HBP Local Match	CON					-2,304,000			2,304,000	
ed. Rein	nb. Rate: 100.00%	10/24/2	2019 Bobby Zezoff:	Not ready to ad wi	thin 6 months. C	ON funds moved f	rom FFY 21/22 to	Beyond. NEPA n	ot yet clear.	Total:	
4078	HBP Local Match	CON					2,304,000			-2,304,000	
ed. Rein	nb. Rate: 100.00%	9/18/20 2019 S	019 Anh Nghiem: N urvey.	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	21/22. As reques	ted in September	Total:	
4078	HBP Local Match	CON					-2,304,000			2,304,000	
ed. Rein	nb. Rate: 100.00%		019 DLA-Admin: No nin the FTIP (PUSH)	•				yond. Action take	en to financially	Total:	
4078	HBP Local Match	CON					2,304,000			-1,152,000	1,152,000
ed. Rein	nb. Rate: 100.00%	3/12/20	19 Anh Nghiem: N	ot ready to ad with	in 6 months. CO	N funds moved from	m FFY Beyond to	21/22. As reques	ted by agency.	Total:	1,152,000
4078	HBP Local Match	CON					-1,152,000			1,152,000	
Fed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: Nin the FTIP (PUSH)					eyond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON			-	-1,152,000	1,152,000				
ed. Rein	nb. Rate: 100.00%		2018 DLA-Admin: Nin the FTIP (PUSH)	•				1/22. Action taker	n to financially	Total:	

D	istrict: 12	County: Orai	nge								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP Local Match	CON				1,152,000				-1,152,000	
ed. Reim	nb. Rate: 100.00%	9/17/2018 Be 2018 Survey.	ŭ	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	o 20/21. As requ	uested in September	Total:	
4078	HBP Local Match	CON					-1,152,000			1,152,000	
ed. Reim	nb. Rate: 100.00%			•		N funds moved fron this project in year	n FFY 21/22 to Beyo shown.	ond. Action take	n to financially	Total:	
4078	HBP Local Match	CON				-1,152,000	1,152,000				
ed. Reim	nb. Rate: 100.00%					N funds moved fron this project in year	n FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
4078	HBP Local Match	CON			-1,152,000	1,152,000					
ed. Reim	nb. Rate: 100.00%					N funds moved fron this project in year	n FFY 19/20 to 20/2′ shown.	1. Action taken	to financially	Total:	
4078	HBP Local Match	CON			1,152,000					-1,152,000	
ed. Rein	nb. Rate: 100.00%	3/6/2018 Ben	n Moghadasi: I	Not ready to ad wi	thin 6 months.	CON funds moved f	rom FFY Beyond to	19/20. As reque	ested by agency.	Total:	
4078	HBP Local Match	CON			-1,152,000					1,152,000	
ed. Reim	nb. Rate: 100.00%			•		ON funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON			1,152,000					-1,152,000	
ed. Rein	nb. Rate: 100.00%	9/21/2016 Be 2016 Survey.	•	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	o 19/20. As requ	uested in September	Total:	
4078	HBP Local Match	CON			-1,152,000					1,152,000	
ed. Reim	nb. Rate: 100.00%			•		ON funds moved fro this project in year	m FFY 19/20 to Bey shown.	ond. Action tak	en to financially	Total:	
4078	HBP Local Match	CON		-1,152,000	1,152,000						
ed. Reim	nb. Rate: 100.00%			•		ON funds moved fro this project in year	m FFY 18/19 to 19/2 shown.	20. Action taker	n to financially	Total:	
4078	HBP Local Match	CON		1,152,000						-1,092,000	60,000
ed. Rein	nb. Rate: 100.00%	9/28/2015 Be	en Moghadasi:	Not ready to ad w	vithin 6 months.	CON funds moved	from FFY Beyond to	o 18/19. As requ	uested by agency	Total:	60,000

	istrict: 12	County: C	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4078	HBP Local Match	CON	-1,092,000							1,092,000	
ed. Reir	nb. Rate: 100.00%		14 DLA-Admin: Not the FTIP (PUSH).	,				eyond. Action take	en to financially	Total:	
4078	HBP Local Match	CON	1,092,000							-1,092,000	
ed. Reir	nb. Rate: 100.00%	9/18/201 2014 Sur	0	Not ready to ad w	vithin 6 months. C	CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4078	HBP Local Match	CON								1,092,000	1,092,000
⁻ ed. Reir	nb. Rate: 100.00%		3 Linda Newton: Re 3 Linda Newton: Ne		,	Toll Credits).				Total:	1,092,000

2018/19-2023/24 Highway Bridge Program

#i9-30 ORA ORA020501 Highway Bridge Program
See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 Co	ounty: Orange								
Responsible Agency		rior 18/1	9 19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orange County

BRIDGE NO. 55C0174, SILVERADO CNYN RD. OVER SILVERADO CANYON CREEK, 1.6 MI E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 3/14/2013: Toll Credits programmed for PE & CON. FPN BRLO-5955 (095), Adv. Proj. ID 1215000151 Fed Proj: BRLO-5955(095)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	421,500			246,500					668,000
R/W									
CON								1,436,400	1,436,400
Total	421,500			246,500				1,436,400	2,104,400
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,500			246,500				1,436,400	2,104,400
Local Match									
LSSRP Bond									
Local AC									
Total	421,500			246,500				1,436,400	2,104,400
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	421,500			246,500					668,000
Local Match									
LSSRP Bond									
Local AC					_				
Total	421,500			246,500					668,000

Phase Funding Details: Proj id Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Funds Src Phase Total HBP PΕ 246,500 4077 -246,500 New! Local Match Fed. Reimb. Rate: 100.00% 9/24/2020 Mirna Beshay Tadrous: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested in Total: September 2020 Survey. PΕ 4077 HBP -246,500 246,500 Local Match Fed. Reimb. Rate: 100.00% 3/24/2020 DLA-Admin: Not ready to ad within 6 months. PE funds moved from FFY 20/21 to 21/22. NEPA not yet clear. Total: HBP PΕ 246,500 4077 -246,500 Local Match Fed. Reimb. Rate: 100.00% 2/24/2020 Ben Moghadasi: Not ready to ad within 6 months. PE funds moved from FFY 21/22 to 20/21. As requested by agency. Total:

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	PE			-246,500		246,500				
ed. Reir	mb. Rate: 100.00%	0	10/28/2019 DLA-Admir	: Not ready to ad w	vithin 6 months. PE	funds moved fror	n FFY 19/20 to 21/22	2. NEPA not yet	clear.	Total:	
4077	HBP Local Match	PE			246,500		-246,500				
ed. Reir	mb. Rate: 100.00%	-	9/18/2019 Anh Nghiem Survey.	: Not ready to ad w	ithin 6 months. PE	funds moved fron	FFY 21/22 to 19/20	. As requested i	n September 2019	Total:	
4077	HBP Local Match	PE		-246,500			246,500				
ed. Reir	mb. Rate: 100.00%	, 0	3/14/2019 Linda Newto	n: Not ready to ad	within 6 months. PE	funds moved fro	m FFY 18/19 to 21/2	2. NEPA not yet	t clear.	Total:	
4077	HBP Local Match	PE		246,500							246,500
Fed. Reir	mb. Rate: 100.00%		9/18/2018 Anh Nghiem September 2018 Surve	•	thin 6 months. Ager	ncy is requesting	an additional \$246,50	00 PE funds , as	requested in	Total:	246,500
4077	HBP Local Match	PE									
Fed. Reir	mb. Rate: 100.00%		8/11/2016 Eileen Craw Fundline zeroed out du							Total:	
4077	HBP Local Match	PE	165,000)							165,000
ed. Reir	mb. Rate: 100.00%	-	9/28/2015 Ben Moghad HBP Survey.	lasi: Not ready to a	d within 6 months. I	PE funds moved f	rom FFY 14/15 to 15	/16. As requeste	ed by agency in 2015	Total:	165,000
4077	HBP Local Match	PE	256,500)							256,500
ed. Rei	mb. Rate: 100.00%		3/14/2013 Linda Newto 3/14/2013 Linda Newto		•	Toll Credits).				Total:	256,500

					pro	ogrammed in	me FIIP.				
	istrict: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$								1,436,400	1,436,400
		Local Match									
	L	SSRP Bond									
		Local AC									
		Total								1,436,400	1,436,400
	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	CON							-1,436,400	1,436,400	
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r				eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON						-1,436,400	1,436,400		
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r				3/24. Action taker	to financially	Total:	
4077	HBP Local Match	CON					-1,436,400	1,436,400			
Fed. Reir	mb. Rate: 100.00%			ot ready to ad withi). Attempt will be r				2/23. Action taker	n to financially	Total:	
4077	HBP Local Match	CON					1,436,400			-1,436,400	
Fed. Reir	mb. Rate: 100.00%		020 Mirna Beshay ¹ nber 2020 Survey.	adrous: Not ready	to ad within 6 mc	onths. CON funds	moved from FFY	Beyond to 21/22.	As requested in	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
Fed. Reir	mb. Rate: 100.00%	10/24/2	2019 Bobby Zezoff:	Not ready to ad w	rithin 6 months. C	ON funds moved	from FFY 21/22 to	Beyond. NEPA	not yet clear.	Total:	
4077	HBP Local Match	CON					1,436,400			-1,436,400	
Fed. Reir	mb. Rate: 100.00%	9/18/20 2019 S	0	lot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY Beyond to	21/22. As reque	sted in September	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
Fed. Rei	mb. Rate: 100.00%		019 DLA-Admin: N	ot ready to ad withi				eyond. Action tak	en to financially	Total:	

constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.

Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Tota
4077	HBP Local Match	CON					1,436,400			-1,436,400	
Fed. Reir	nb. Rate: 100.00%	3/12/201	9 Anh Nghiem: No	t ready to ad with	in 6 months. CON	N funds moved from	m FFY Beyond to 2	21/22. As reques	ted by agency.	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
Fed. Reir	mb. Rate: 100.00%		18 DLA-Admin: Non the FTIP (PUSH).	,				eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON				-1,436,400	1,436,400				
Fed. Reir	nb. Rate: 100.00%		18 DLA-Admin: Non the FTIP (PUSH).					/22. Action taker	to financially	Total:	
4077	HBP Local Match	CON				1,436,400				-1,436,400	
Fed. Reir	nb. Rate: 100.00%	9/18/201 2018 Su	8 Anh Nghiem: Norvey.	t ready to ad with	in 6 months. CON	N funds moved from	m FFY Beyond to 2	20/21. As reques	ted in September	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
Fed. Reir	nb. Rate: 100.00%		8 DLA-Admin: Not the FTIP (PUSH).					ond. Action take	n to financially	Total:	
4077	HBP Local Match	CON				-1,436,400	1,436,400				
Fed. Reir	nb. Rate: 100.00%		8 DLA-Admin: Not the FTIP (PUSH).	•				22. Action taken	to financially	Total:	
4077	HBP Local Match	CON			-1,436,400	1,436,400					
Fed. Reir	nb. Rate: 100.00%		8 DLA-Admin: Not the FTIP (PUSH).					21. Action taken	to financially	Total:	
4077	HBP Local Match	CON			1,436,400					-1,436,400	
Fed. Reir	nb. Rate: 100.00%	3/6/2018	Ben Moghadasi: N	Not ready to ad wi	thin 6 months. Co	ON funds moved fi	rom FFY Beyond to	o 19/20. As reque	ested by agency.	Total:	
4077	HBP Local Match	CON					-1,436,400			1,436,400	
Fed. Reir	mb. Rate: 100.00%		17 DLA-Admin: Non the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4077	HBP Local Match	CON				-1,436,400	1,436,400				
Fed. Reir	nb. Rate: 100.00%		17 DLA-Admin: No the FTIP (PUSH).					/22. Action taker	to financially	Total:	

D	istrict: 12	County: Or	ange								
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	CON			-1,436,400	1,436,400					
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to 20/2 shown.	Action taker	n to financially	Total:	
4077	HBP	CON		-1,436,400	1,436,400						
	Local Match										
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 18/19 to 19/2 shown.	Action taker	n to financially	Total:	
4077	HBP Local Match	CON		1,436,400						-1,436,400	
ed. Rein	nb. Rate: 100.00%	10/4/2017 E 2017 Surve	•	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	18/19. As req	uested in September	Total:	
4077	HBP	CON			-1,436,400					1,436,400	
	Local Match										
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to Beyo shown.	ond. Action tak	en to financially	Total:	
4077	HBP	CON			1,436,400					-1,436,400	
	Local Match										
ed. Rein	nb. Rate: 100.00%	9/21/2016 E 2016 Surve	-	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	19/20. As requ	uested in September	Total:	
4077	HBP	CON			-1,436,400					1,436,400	
	Local Match										
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 19/20 to Beyo shown.	ond. Action tak	en to financially	Total:	
4077	HBP	CON		-1,436,400	1,436,400						
	Local Match										
ed. Rein	nb. Rate: 100.00%					N funds moved fro his project in year	m FFY 18/19 to 19/2/ shown.	0. Action taker	n to financially	Total:	
4077	HBP	CON	•	1,436,400	· ·	•				-1,436,400	
	Local Match									•	
ed. Rein	nb. Rate: 100.00%	9/28/2015 B	Ben Moghadasi:	Not ready to ad	within 6 months. (CON funds moved	from FFY Beyond to	18/19. As requ	uested by agency	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Rein	nb. Rate: 100.00%			•		N funds moved fro his project in year	m FFY 17/18 to Beyo shown.	ond. Action tak	en to financially	Total:	

D	istrict: 12	County: C	range								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4077	HBP Local Match	CON	1,436,400							-1,436,400	
ed. Reir	mb. Rate: 100.00%	9/18/2014 2014 Sur	-	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4077	HBP Local Match	CON	-1,436,400							1,436,400	
ed. Reir	mb. Rate: 100.00%		3 DLA-Admin: No the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:	
4077	HBP	CON									
	Local Match										
ed. Reir	mb. Rate: 100.00%	constrain	3 DLA-Admin: No the FTIP (PUSH). ycle migration: 201	Attempt will be r	nade to program t	his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially dline zeroed out due	Total:	
4077	HBP	CON	1,436,400							-1,436,400	
	Local Match										
ed. Reir	mb. Rate: 100.00%	10/7/2013 2013 Sur	•	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4077	HBP	CON								1,436,400	1,436,400
	Local Match										
ed. Reir	nb. Rate: 100.00%		B Linda Newton: Ro B Linda Newton: No		,	Toll Credits).				Total:	1,436,400

2018/19-2023/24 Highway Bridge Program #19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Orange County

BRIDGE NO. 55C0175, SILVERADO CANYN RD OVER LADD CANYON, 2.2 MI. E/O SANTIAGO ROAD. Bridge replacement project. Replace 2 lane bridge with 2 lane bridge (no added capacity). 2/14/2013: Toll Credits programmed for PE & CON.

Fed Proj: BRLO-5955(087)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	359,250			156,000					515,250
R/W									
CON								1,115,800	1,115,800
Total	359,250			156,000				1,115,800	1,631,050
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	359,250			156,000				1,115,800	1,631,050
Local Match									
LSSRP Bond									
Local AC									
Total	359,250			156,000				1,115,800	1,631,050
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	359,250			156,000					515,250
Local Match									
LSSRP Bond									
Local AC									
Total	359,250	_	_	156,000		_			515,250

Phase	Funding	Details:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4051	HBP	PE				156,000	-156,000					New!
	Local Match											
Fed. Rein	nb. Rate: 100.00%		0 Mirna Beshay Ta er 2020 Survey.	drous: Not ready	to ad within 6 mon	ths. PE funds mo	oved from FFY 21/2	22 to 20/21. As r	equested in	Total:		
4051	HBP	PE				-156,000	156,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 3/24/202	0 DLA-Admin: Not	ready to ad within	6 months. PE fur	nds moved from F	FY 20/21 to 21/22	. NEPA not yet c	lear.	Total:		
4051	HBP	PE				156,000	-156,000					
	Local Match											
Fed. Rein	nb. Rate: 100.00%	6 2/24/202	0 Ben Moghadasi:	Not ready to ad w	ithin 6 months. Pl	E funds moved fro	om FFY 21/22 to 20	0/21. As request	ed by agency.	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	PE			-156,000		156,000				
ed. Reir	mb. Rate: 100.00%		10/24/2019 Bobby Zezoff: Push funding to FFY 21/22		thin 6 months. PE	funds moved fro	m FFY 19/20 to 21/2	22. Delivery failu	re of phase in 18/19.	Total:	
4051	HBP Local Match	PE		-156,000	156,000						
ed. Reir	mb. Rate: 100.00%		9/18/2019 Anh Nghiem: No Survey.	ot ready to ad with	in 6 months. PE fo	unds moved from	FFY 18/19 to 19/20	. As requested in	September 2019	Total:	
4051	HBP	PE		156,000							156,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		10/24/2019 DLA-Admin: F 9/18/2018 Anh Nghiem: No			funds be added ir	n FFY 18/19 as requ	ested in Septeml	per 2018 Survey.	Total:	156,000
4051	HBP Local Match	PE	160,000		-160,000						
ed. Reir	mb. Rate: 100.00%		10/17/2018 DLA-Admin: F 3/6/2018 Ben Moghadasi:			funds moved fro	m FFY 19/20 to 17/	18. As requested	l by agency.	Total:	
4051	HBP	PE	-160,000		160,000						
	Local Match										
ed. Reir	mb. Rate: 100.00%		3/18/2017 DLA-Admin: No	t ready to ad withir	n 6 months. PE fu	nds moved from	FFY 16/17 to 19/20.	NEPA not yet cl	ear.	Total:	
4051	HBP Local Match	PE									
ed. Reir	mb. Rate: 100.00%		10/17/2016 DLA-Admin: N fiscal year. 8/25/2019 DLA impact funds in the current	-Admin: Fundline	in 6 months. PE f zeroed out due to	unds moved from FTIP cycle migra	FFY 15/16 to 16/17 tion: 2016/17-21/22	7. Funds not obliq 2 to 2018/19-23/2	gated, moved to next 4. This does not	Total:	
4051		PE	160,000								160,000
	Local Match										
ed. Reir	mb. Rate: 100.00%		9/28/2015 Ben Moghadasi: made available to the publi						s information is	Total:	160,000
4051	HBP	PE	199,250								199,250
	Local Match										
ed. Reir	mb. Rate: 100.00%		2/14/2013 Linda Newton: I 2/13/2013 Linda Newton: I		,	oll Credits).				Total:	199,250

D	istrict: 12	County:	Orange									
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Ī
		Fed \$								1,115,800	1,115,800	1
		Local Match]
	L	SSRP Bond]
		Local AC]
		Total								1,115,800	1,115,800	_
Phase F	unding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4051	HBP	CON							-1,115,800	1,115,800		New
Fed. Rein	Local Match nb. Rate: 100.00%			•		CON funds moved am this project in y		Beyond. Action to	aken to financially	Total:		
4051	HBP	CON						-1,115,800	1,115,800			Nev
	Local Match											
Fed. Rein	nb. Rate: 100.00%			,		ON funds moved am this project in y		23/24. Action take	en to financially	Total:		
4051	HBP	CON					-1,115,800	1,115,800				Nev
Fod Doin	Local Match	/ 44/0/0	000 DI A A I :			2011	5	00/00 1 1: 1 1				
rea. Rein	nb. Rate: 100.00%					ON funds moved am this project in y		22/23. Action take	en to financially	Total:		
4051	HBP	CON					1,115,800			-1,115,800		New
	Local Match											
Fed. Rein	nb. Rate: 100.00%		020 Mirna Beshay mber 2020 Survey		ady to ad within 6	months. CON fur	nds moved from Ff	FY Beyond to 21/2	As requested in	Total:		
4051	HBP	CON							-1,115,800	1,115,800		
	Local Match									<u> </u>		
Fed. Rein	nb. Rate: 100.00%			•		CON funds moved am this project in y		o Beyond. Action	taken to financially	Total:		
4051	HBP	CON						-1,115,800	1,115,800			
	Local Match											
Fed. Rein	nb. Rate: 100.00%			,		CON funds moved am this project in y		o 23/24. Action tal	ken to financially	Total:		
4051	HBP	CON					-1,115,800	1,115,800				
	Local Match											
Fed. Rein	nb. Rate: 100.00%					CON funds moved am this project in y		o 22/23. Action tal	ken to financially	Total:		

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	CON				-1,115,800	1,115,800				
ed. Reir	mb. Rate: 100.00%			Not ready to ad with Y 21/22, per LAPG		ON funds moved	from FFY 20/21 to 2	21/22. Delivery fa	ilure of phase in	Total:	
4051	HBP Local Match	CON				1,115,800				-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/18/2019 Ai 2019 Survey	•	ot ready to ad withir	n 6 months. COI	N funds moved fro	m FFY Beyond to 2	20/21. As request	ed in September	Total:	
4051	HBP Local Match	CON					-1,115,800			1,115,800	
ed. Reir	mb. Rate: 100.00%			ot ready to ad within). Attempt will be ma				ond. Action taker	n to financially	Total:	
4051	HBP Local Match	CON					1,115,800			-1,115,800	
ed. Reir	mb. Rate: 100.00%	3/12/2019 A	nh Nghiem: N	ot ready to ad withir	n 6 months. COI	N funds moved fro	m FFY Beyond to 2	21/22. As request	ed by agency.	Total:	
4051	HBP Local Match	CON					-1,115,800			1,115,800	
ed. Reir	mb. Rate: 100.00%			lot ready to ad within). Attempt will be ma				eyond. Action take	en to financially	Total:	
4051	HBP Local Match	CON				-1,115,800	1,115,800				
ed. Reir	mb. Rate: 100.00%			lot ready to ad within). Attempt will be ma				/22. Action taken	to financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
ed. Reir	mb. Rate: 100.00%			lot ready to ad within). Attempt will be ma				/21. Action taken	to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Reir	mb. Rate: 100.00%			lot ready to ad within). Attempt will be ma				/20. Action taken	to financially	Total:	
4051	HBP Local Match	CON		1,115,800						-1,115,800	
ed. Reir	mb. Rate: 100.00%	9/18/2018 A 2018 Survey	•	ot ready to ad withir	6 months. COI	N funds moved fro	m FFY Beyond to 1	8/19. As request	ed in September	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	CON					-1,115,800			1,115,800	
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi I). Attempt will be r				ond. Action take	n to financially	Total:	
4051	HBP Local Match	CON				-1,115,800	1,115,800				
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi H). Attempt will be r				22. Action taken t	o financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi H). Attempt will be r				21. Action taken t	o financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%			lot ready to ad withi H). Attempt will be r				20. Action taken t	o financially	Total:	
4051	HBP Local Match	CON		1,115,800						-1,115,800	
ed. Rei	mb. Rate: 100.00%	3/6/2018 E	Ben Moghadasi	: Not ready to ad w	vithin 6 months. C	ON funds moved	from FFY Beyond to	o 18/19. As reque	ested by agency.	Total:	
4051	HBP Local Match	CON					-1,115,800			1,115,800	
ed. Rei	mb. Rate: 100.00%			Not ready to ad with H). Attempt will be r				eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON				-1,115,800	1,115,800				
ed. Rei	mb. Rate: 100.00%			Not ready to ad witl H). Attempt will be r				/22. Action taken	to financially	Total:	
4051	HBP Local Match	CON			-1,115,800	1,115,800					
ed. Rei	mb. Rate: 100.00%			Not ready to ad witl H). Attempt will be r)/21. Action taken	to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%			Not ready to ad witl H). Attempt will be r				9/20. Action taken	to financially	Total:	

	District: 12 nsible Agency	,	Orange	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
	- ,		1 Hot		10/20	20/21	2 1/22	LLILO	20/24		TOtal
4051	HBP Local Match	CON		1,115,800						-1,115,800	
ed. Rei	mb. Rate: 100.00%		2017 Ben Moghadasi: Survey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested in Septemb	er Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Rei	mb. Rate: 100.00%		/2016 DLA-Admin: No rain the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON			1,115,800					-1,115,800	
ed. Rei	mb. Rate: 100.00%		2016 Ben Moghadasi: Survey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 19/20. As requ	lested in Septemb	er Total:	
4051	HBP Local Match	CON			-1,115,800					1,115,800	
ed. Rei	mb. Rate: 100.00%		/2015 DLA-Admin: No					eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON		-1,115,800	1,115,800						
ed. Rei	mb. Rate: 100.00%		/2015 DLA-Admin: Noralin the FTIP (PUSH).					/20. Action taken	to financially	Total:	
4051	HBP Local Match	CON		1,115,800						-1,115,800	
ed. Rei	mb. Rate: 100.00%	9/28/2	2015 Ben Moghadasi:	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 18/19. As requ	ested by agency	Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Rei	mb. Rate: 100.00%		/2014 DLA-Admin: Noralin the FTIP (PUSH).					eyond. Action tak	en to financially	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Rei	mb. Rate: 100.00%		2014 Ben Moghadasi: Survey.	Not ready to ad v	within 6 months. (CON funds moved	from FFY Beyond	to 17/18. As requ	ested in Septemb	er Total:	
4051	HBP Local Match	CON	-1,115,800							1,115,800	
ed. Rei	mb. Rate: 100.00%		/2013 DLA-Admin: No					eyond. Action take	en to financially	Total:	

	District: 12	County: Or	ange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4051	HBP Local Match	CON									
ed. Rei	mb. Rate: 100.00%	constrain th	ne FTIP (PUSH).	Attempt will be n	nade to program t	his project in year	om FFY 16/17 to 17 shown. 8/25/2019 funds in the currer	DLA-Admin: Fur	to financially dline zeroed out due	Total:	
4051	HBP Local Match	CON	1,115,800							-1,115,800	
ed. Rei	mb. Rate: 100.00%	10/7/2013 2013 Surve	U	Not ready to ad v	vithin 6 months. (CON funds moved	from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4051	HBP	CON								1,115,800	1,115,800
	Local Match										
⁻ ed. Reii	mb. Rate: 100.00%			Reimbursement ch Iew eligible projec	,	oll Credits).				Total:	1,115,800

2018/19-2023/24 Highway Bridge Program #19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

Responsible Agency

Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

Orange County

BRIDGE NO. 55C0177, SILVERADO CANYN RD OVER SILVERADO CANYON CREEK, 4.4 MI. E/O SANTIAGO ROAD. Replace existing two lane bridge with two lane bridge. 7/6/2016: Toll credits used for PE. Toll credits used for CON.

Fed Proj: BRLO-5955(096)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	386,000				60,000				446,000
R/W									
CON								1,237,600	1,237,600
Total	386,000				60,000			1,237,600	1,683,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	386,000				60,000			1,237,600	1,683,600
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000			1,237,600	1,683,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	386,000				60,000				446,000
Local Match									
LSSRP Bond									
Local AC									
Total	386,000				60,000				446,000

		Total	300,000				00,000				440,00
Phase I	unding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092	HBP Local Match	PE				-60,000	60,000				
Fed. Reir	nb. Rate: 100.00%	% 3/24/2020	DLA-Admin: Not	eady to ad within	n 6 months. P	E funds moved fro	m FFY 20/21 to 21/	22. NEPA not y	et clear.	Total:	
4092	HBP	PE				60,000	-60,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	6 2/24/2020) Ben Moghadasi:	Not ready to ad v	within 6 months	s. PE funds move	d from FFY 21/22 to	20/21. As requ	ested by agency.	Total:	
4092	HBP	PE			-60,000		60,000				
	Local Match										
Fed. Reir	nb. Rate: 100.00%	% 10/28/20 ⁻	19 DLA-Admin: No	ready to ad with	nin 6 months.	PE funds moved fr	om FFY 19/20 to 2	1/22. NEPA not	yet clear.	Total:	

Respoi	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092	HBP Local Match	PE				60,000		-60,000				
ed. Reir	mb. Rate: 100.00%		9/18/2019 Anh Survey.	n Nghiem: Not	ready to ad with	in 6 months. PE fu	ınds moved from	FFY 21/22 to 19/20.	As requested in	September 2019	Total:	
4092	HBP Local Match	PE			-60,000			60,000				
ed. Reir	mb. Rate: 100.00%		3/14/2019 Linc	da Newton: No	ot ready to ad wit	hin 6 months. PE	funds moved from	m FFY 18/19 to 21/2	2. NEPA not yet	clear.	Total:	
4092	HBP Local Match	PE			60,000							60,000
ed. Reir	mb. Rate: 100.00%				und line failed to o		ency is requested	d in September 2018	Survey.		Total:	60,000
4092	HBP Local Match	PE		44,274		-44,274						
ed. Reir	mb. Rate: 100.00%		10/17/2018 DL	_A-Admin: Fur	und line has not fa nd line failed to d lot ready to ad wi	eliver.	funds moved fro	m FFY 19/20 to 17/1	8. As requested	by agency.	Total:	
4092	HBP Local Match	PE		-44,274		44,274						
ed. Reir	mb. Rate: 100.00%		3/18/2017 DLA	A-Admin: Not	ready to ad withir	n 6 months. PE fu	nds moved from	FFY 16/17 to 19/20.	NEPA not yet cl	ear.	Total:	
4092	HBP Local Match	PE										
ed. Reir	mb. Rate: 100.00%		credits. Author	rization in 15/1	6 for funding in F		_A-Admin: Fund	credits applied to it. line zeroed out due to cycle.			Total:	
4092	HBP Local Match	PE		165,000								165,000
ed. Reir	mb. Rate: 100.00%					inged to 100% (To vithin 6 months. P		om FFY 14/15 to 15/	/16. As requeste	ed by agency	Total:	165,000
4092	HBP Local Match	PE		221,000								221,000
ed. Reir	mb. Rate: 100.00%				mbursement cha ew eligible projec	inged to 100% (To	l Credits).				Total:	221,000

					pr	rogrammed in	me FIIP.					
	District: 12	County: C)range									
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
	CON Summary	/ :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	1
		Fed \$								1,237,600	1,237,600)
		Local Match]
	L	SSRP Bond										
		Local AC										
		Total								1,237,600	1,237,600)
Phase	Funding Details:											
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4092	HBP Local Match	CON							-1,237,600	1,237,600		No
ed. Reir	mb. Rate: 100.00%			ot ready to ad with). Attempt will be				Beyond. Action tal	ken to financially	Total:		
4092	HBP	CON						-1,237,600	1,237,600			Ne
	Local Match											
ed. Reir	mb. Rate: 100.00%			ot ready to ad with). Attempt will be				23/24. Action take	n to financially	Total:		
4092	HBP	CON						1,237,600		-1,237,600		N
	Local Match											
ed. Reir	mb. Rate: 100.00%) Mirna Beshay T er 2020 Survey.	adrous: Not read	y to ad within 6 m	onths. CON fund	ls moved from FF	Y Beyond to 22/23	. As requested in	Total:		
4092	HBP	CON							-1,237,600	1,237,600		
	Local Match											
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit). Attempt will be				Beyond. Action to	aken to financially	Total:		
4092	HBP	CON						-1,237,600	1,237,600			
	Local Match											
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit). Attempt will be				23/24. Action tak	en to financially	Total:		
4092	HBP	CON					-1,237,600	1,237,600				
	Local Match											
ed. Reir	mb. Rate: 100.00%			Not ready to ad wit). Attempt will be				22/23. Action tak	en to financially	Total:		
4092	HBP Local Match	CON					1,237,600			-1,237,600		
ed. Reir	mb. Rate: 100.00%	9/18/2019 2019 Sun		lot ready to ad with	nin 6 months. CO	N funds moved fr	rom FFY Beyond	to 21/22. As reque	ested in September	Total:		

2019 Survey.

	District: 12	Co	unty: Oran	ge								
Respo	nsible Agency			Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4092	HBP Local Match	CON	l					-1,237,600			1,237,600	
ed. Rei	mb. Rate: 100.00%)			•		N funds moved from this project in year	,	ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON	l					1,237,600			-1,237,600	
ed. Rei	mb. Rate: 100.00%)	3/12/2019 Anh	Nghiem: No	t ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to 2	1/22. As request	ed by agency.	Total:	
4092	HBP Local Match	CON	I					-1,237,600			1,237,600	
Fed. Rei	mb. Rate: 100.00%)			•		ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	
4092	HBP Local Match	CON	I				-1,237,600	1,237,600				
ed. Rei	mb. Rate: 100.00%)			•		ON funds moved fro this project in year		22. Action taken	to financially	Total:	
4092	HBP Local Match	CON	1				1,237,600				-1,237,600	
ed. Rei	mb. Rate: 100.00%)	9/18/2018 Anh 2018 Survey.	Nghiem: No	t ready to ad with	nin 6 months. CC	ON funds moved fro	m FFY Beyond to 2	0/21. As request	ed in September	Total:	
4092	HBP Local Match	CON	I					-1,237,600			1,237,600	
ed. Rei	mb. Rate: 100.00%)			•		N funds moved fron this project in year	,	ond. Action take	n to financially	Total:	
4092	HBP Local Match	CON	l				-1,237,600	1,237,600				
ed. Rei	mb. Rate: 100.00%)			•		N funds moved from this project in year		2. Action taken t	o financially	Total:	
4092	HBP Local Match	CON	l			-1,237,600	1,237,600					
ed. Rei	mb. Rate: 100.00%)			,		N funds moved fron this project in year		1. Action taken t	o financially	Total:	
4092	HBP Local Match	CON	l			1,237,600					-1,237,600	
ed. Rei	mb. Rate: 100.00%)	3/6/2018 Ben	Moghadasi: N	Not ready to ad w	rithin 6 months. (CON funds moved f	rom FFY Beyond to	19/20. As reque	ested by agency.	Total:	
4092	HBP Local Match	CON	I					-1,237,600			1,237,600	
Fed. Rei	mb. Rate: 100.00%)			•		ON funds moved fro this project in year		yond. Action tak	en to financially	Total:	

	District: 12		unty: Orange Pri	or 18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
respor	nsible Agency		Pil	01 10/19	19/20	20/21	21/22	22123	23/24	Беубпа	rotai
4092	HBP Local Match	CON				-1,237,600	1,237,600				
ed. Reir	mb. Rate: 100.00%			lmin: Not ready to ad (PUSH). Attempt will			om FFY 20/21 to 21/22 shown.	2. Action taken	to financially	Total:	
4092	HBP Local Match	CON			-1,237,600	1,237,600					
ed. Reir	mb. Rate: 100.00%			lmin: Not ready to ad (PUSH). Attempt will			om FFY 19/20 to 20/21 shown.	. Action taken	to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
ed. Reir	mb. Rate: 100.00%			lmin: Not ready to ad (PUSH). Attempt will			om FFY 18/19 to 19/20 shown.). Action taken	to financially	Total:	
4092	HBP Local Match	CON		1,237,600)					-1,237,600	
ed. Reir	mb. Rate: 100.00%		10/4/2017 Ben Mog 2017 Survey.	hadasi: Not ready to	ad within 6 months	. CON funds moved	from FFY Beyond to	18/19. As requ	ested in Septemb	er Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
ed. Reir	mb. Rate: 100.00%			lmin: Not ready to ad (PUSH). Attempt will			om FFY 19/20 to Beyonshown.	nd. Action take	en to financially	Total:	
4092	HBP Local Match	CON			1,237,600					-1,237,600	
ed. Reir	mb. Rate: 100.00%		9/21/2016 Ben Mog 2016 Survey.	hadasi: Not ready to	ad within 6 months	. CON funds moved	from FFY Beyond to	19/20. As requ	ested in Septemb	er Total:	
4092	HBP Local Match	CON			-1,237,600					1,237,600	
[:] ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Ad	vton: Reimbursement Imin: Not ready to ad (PUSH). Attempt will	within 6 months. C	ON funds moved fro	om FFY 19/20 to Beyonshown.	nd. Action take	en to financially	Total:	
4092	HBP Local Match	CON		-1,237,600	1,237,600						
ed. Reir	mb. Rate: 100.00%		10/29/2015 DLA-Ad	vton: Reimbursement Imin: Not ready to ad (PUSH). Attempt will	within 6 months. C	ON funds moved fro	om FFY 18/19 to 19/20 shown.). Action taken	to financially	Total:	
4092	HBP Local Match	CON		1,237,600						-1,237,600	
	mb. Rate: 100,00%		7/6/2016 Linda Nev	vton: Reimbursemen	t changed to 100%	(Toll Credits)				Total:	

Resno	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Tespo	Tisible Agency		1 1101	16/16	10/20	20/21	Z I/ZZ	ELILO	20/24	Всуспа	TOtal
4092	HBP Local Match	CON	-1,237,600							1,237,600	
Fed. Rei	mb. Rate: 100.00%	10/28/2	6 Linda Newton: Re 014 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
4092	HBP	CON	1,237,600							-1,237,600	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		6 Linda Newton: Re 14 Ben Moghadasi: urvey.				from FFY Beyond	to 17/18. As requ	ested in September	Total:	
4092	HBP	CON	-1,237,600							1,237,600	
	Local Match										
Fed. Rei	mb. Rate: 100.00%	11/14/2	6 Linda Newton: Re 013 DLA-Admin: No in the FTIP (PUSH).	ot ready to ad with	nin 6 months. CO	N funds moved fro		eyond. Action take	en to financially	Total:	
4092	HBP	CON									
	Local Match										
Fed. Rei	mb. Rate: 100.00%	11/14/2 constrai	6 Linda Newton: Re 013 DLA-Admin: No in the FTIP (PUSH). cycle migration: 20	ot ready to ad with Attempt will be n	nin 6 months. CO nade to program t	N funds moved fro his project in year	shown. 8/25/2019	DLA-Admin: Fun	to financially idline zeroed out due	Total:	
4092	HBP	CON	1,237,600							-1,237,600	
	Local Match										
Fed. Rei	mb. Rate: 100.00%		6 Linda Newton: Re 13 Ben Moghadasi: urvey.				from FFY Beyond	to 16/17. As requ	ested in September	Total:	
4092	HBP	CON								1,237,600	1,237,600
	Local Match										
Fed. Rei	mb. Rate: 100.00%		6 Linda Newton: Re 13 Linda Newton: N			oll Credits).				Total:	1,237,600

District: 12	County: Oran	ge								
Responsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Placentia

BRIDGE NO. 55C0192, GOLDEN AVENUE OVER CARBON CANYON CHANNEL, 0.2 MI W/O ROSE DRIVE. Bridge Replacement. Replace existing 2 lane bridge with 2 lane bridge.

Fed Proj: BRLS-5269(025)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	590,000								590,000
R/W									
CON								2,990,000	2,990,000
Total	590,000							2,990,000	3,580,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	522,327							2,647,047	3,169,374
Local Match	67,673							342,953	410,626
LSSRP Bond									
Local AC									
Total	590,000							2,990,000	3,580,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	522,327								522,327
Local Match	67,673								67,673
LSSRP Bond									
Local AC									
Total	590,000								590,000

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP	PE	131,688		-131,688						
	Local Match		17,062		-17,062						
Fed. Reir	nb. Rate: 88.53%	10/5/20 2017 S	17 Ben Moghadasi: urvey.	Not ready to ad v	within 6 months. P	E funds moved fro	om FFY 19/20 to 17	7/18. As requeste	ed in September	Total:	
4172	HBP	PE	-131,688		131,688						
	Local Match		-17,062		17,062						
Fed. Reir	nb. Rate: 88.53%	3/18/20	17 DLA-Admin: Not	ready to ad withi	n 6 months. PE fu	nds moved from F	FY 16/17 to 19/20.	NEPA not yet c	lear.	Total:	
4172	HBP	PE	131,688								131,688
	Local Match		17,062								17,062
Fed. Reir	nb. Rate: 88.53%	1/13/20	17 Linda Newton: Re	evise PE funding	to match Ex. 6D d	ated 10-26-2016.				Total:	148,750

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172 ed. Reir	HBP Local Match nb. Rate: 88.53%	PE 9/28	3/2015 Ben Moghada	si: Ready to Adve	ertise. PE funds m	oved from FFY 1	4/15 to 15/16. As	requested by age	ncy 8/17/2017	 Total:	
			A-Admin: Fundline ze ent FTIP cycle.	eroed out due to F	TIP cycle migratior	n: 2014/15-19/20) to 2016/17-21/22	. This does not in	npact funds in the		
4172	HBP Local Match	PE	-								
ed. Reir	mb. Rate: 88.53%	201	6/2014 Ben Moghada 4 Survey. 8/17/2017 act funds in the curre	DLA-Admin: Fun					ested in September 7-21/22. This does not	Total:	
4172	HBP	PE	-70,603								-70,603
	Local Match		-9,147								-9,147
ed. Reir	mb. Rate: 88.53%	4/17	7/2014 Linda Newton	: Revised PE bas	ed upon match rev	ised Ex. 6A.				Total:	-79,750
4172	HBP	PE	461,241								461,241
	Local Match		59,759								59,759
ed. Reir	mb. Rate: 88.53%	11/4	1/2013 Linda Newton	: New eligible pro	ject.					Total:	521,000
	R/W Summar		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed	\$								
		Local Mate	h								
	L	SSRP Bor	d								
		Local A	С								
		Tot	al								
Phase I	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP	R/W			-154,928						-154,928
	Local Match				-20,073						-20,073
ed. Reir	nb. Rate: 88.53%	10/5	5/2017 Ben Moghada	si: The Agency fo	ound that they do n	ot need R/W fun	ding anymore.			Total:	-175,000
4172	НВР	R/W	-154,928		154,928						
-ad D-!	Local Match		-20,073		20,073		FFV 4=110 : :	0/00 NES		_	
ea. Keir	nb. Rate: 88.53%	10/9	9/2016 DLA-Admin: 1	Not ready to ad wi	thin 6 months. RW	/ funds moved fro	om FFY 1//18 to 1	9/20. NEPA not y	et clear.	Total:	
4172	HBP Local Match	R/W									
ed. Reir	mb. Rate: 88.53%	DLA	23/2014 DLA-Admin: A-Admin: Fundline ze ent FTIP cycle.	•					yet clear. 8/25/2019 npact funds in the	Total:	

	District: 12	•		10/10	40/00	00/04	0.4./0.0	00/00	00/04			
Respor	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
1172	HBP	R/W	154,928								154,928	
	Local Match		20,073								20,073	
ed. Reir	mb. Rate: 88.53%	11/4/2013	B Linda Newton: N	ew eligible projec	t.					Total:	175,000	
	CON Summar	y:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	\neg
		Fed \$								2,647,047	2,647,04	ļ7
		Local Match								342,953	342,95	53
	L	SSRP Bond										٦
		Local AC										7
		Total								2,990,000	2,990,00	00
Phase I	Funding Details:											_
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
4172	HBP	CON							-2,647,047	2,647,047		N
	Local Match								-342,953	342,953		
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).	•				eyond. Action take	en to financially	Total:		
4172	HBP	CON						-2,647,047	2,647,047			N
	Local Match							-342,953	342,953			
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					3/24. Action taken	to financially	Total:		
4172	HBP	CON					-2,647,047	2,647,047				N
	Local Match						-342,953	342,953				
ed. Reir	mb. Rate: 88.53%		DLA-Admin: Not the FTIP (PUSH).					2/23. Action taken	to financially	Total:		
4172	HBP	CON					266,697				266,697	N
	Local Match						34,553				34,553	
ed. Reir	mb. Rate: 88.53%	9/24/2020	Mirna Beshay Ta	drous: Agency is	requesting for ad	ditional \$301,250	funds for CON			Total:	301,250	
4172	HBP	CON					2,380,350			-2,380,350		N
	Local Match						308,400			-308,400		
ed. Reir	mb. Rate: 88.53%) Mirna Beshay Tao er 2020 Survey.	drous: Not ready	to ad within 6 mo	onths. CON funds	moved from FFY	Beyond to 21/22.	As requested in	Total:		
4172	HBP	CON							-2,380,350	2,380,350		
	Local Match								-308,400	308,400		
ed. Reir	mb. Rate: 88.53%		9 DLA-Admin: No the FTIP (PUSH).	,				Beyond. Action tal	ken to financially	Total:		

	istrict: 12	County: Or	range								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP	CON						-2,380,350	2,380,350		
	Local Match							-308,400	308,400		
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		3/24. Action take	n to financially	Total:	
4172	HBP	CON					-2,380,350	2,380,350			
	Local Match						-308,400	308,400			
ed. Reir	mb. Rate: 88.53%			,		N funds moved fro this project in year		2/23. Action take	n to financially	Total:	
4172	HBP	CON				-2,380,350	2,380,350				
	Local Match					-308,400	308,400				
ed. Reir	mb. Rate: 88.53%					ON funds moved fro this project in year		1/22. Action take	n to financially	Total:	
4172	HBP	CON				2,380,350				-2,380,350	
	Local Match					308,400				-308,400	
ed. Reir	mb. Rate: 88.53%	9/4/2019 A Survey.	Anh Nghiem: Not	ready to ad withir	n 6 months. CON	I funds moved fron	n FFY Beyond to 2	0/21. As request	ed in September 2	2019 Total:	
4172	HBP	CON					-2,380,350			2,380,350	
	Local Match						-308,400			308,400	
ed. Reir	mb. Rate: 88.53%			,		N funds moved fror this project in year		yond. Action take	en to financially	Total:	
4172	HBP	CON				-2,380,350	2,380,350				
	Local Match					-308,400	308,400				
ed. Reir	mb. Rate: 88.53%					N funds moved fror this project in year		22. Action taken	to financially	Total:	
4172	HBP	CON				2,380,350				-2,380,350	
	Local Match					308,400				-308,400	
ed. Reir	mb. Rate: 88.53%	3/12/2019	Anh Nghiem: No	ot ready to ad with	in 6 months. CO	N funds moved fro	m FFY Beyond to	20/21. As reques	sted by agency.	Total:	
4172	HBP	CON					-2,380,350			2,380,350	
	Local Match						-308,400			308,400	
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		eyond. Action tal	ken to financially	Total:	
4172	HBP	CON				-2,380,350	2,380,350				
	Local Match					-308,400	308,400				
ed. Reir	mb. Rate: 88.53%					N funds moved fro this project in year		1/22. Action take	n to financially	Total:	

D	District: 12	County: Ora	nge								
Respoi	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
4172	HBP Local Match	CON			-2,380,350 -308,400	2,380,350 308,400					
Fed. Reir	mb. Rate: 88.53%			lot ready to ad witl). Attempt will be r			om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
4172	HBP Local Match	CON			2,380,350 308,400					-2,380,350 -308,400	
Fed. Reir	mb. Rate: 88.53%	9/18/2018 Ar 2018 Survey	•	ot ready to ad with	nin 6 months. COI	N funds moved fro	om FFY Beyond to 1	9/20. As request	ted in September	Total:	
4172	HBP Local Match	CON					-2,380,350 -308,400			2,380,350 308,400	
Fed. Reir	mb. Rate: 88.53%			lot ready to ad witl . Attempt will be r			om FFY 21/22 to Bey	yond. Action tak	en to financially	Total:	
4172	HBP Local Match	CON	`	·	, ,	-2,380,350 -308,400	2,380,350 308,400				
Fed. Reir	mb. Rate: 88.53%			lot ready to ad witl). Attempt will be r		N funds moved from	om FFY 20/21 to 21/	22. Action taken	to financially	Total:	
4172	HBP Local Match	CON			-2,380,350 -308.400	2,380,350 308,400					
Fed. Reir	mb. Rate: 88.53%			lot ready to ad witl . Attempt will be r			om FFY 19/20 to 20/ shown.	21. Action taken	to financially	Total:	
4172	HBP Local Match	CON		-2,380,350 -308,400	2,380,350 308,400						
Fed. Reir	mb. Rate: 88.53%			lot ready to ad witl Attempt will be r			om FFY 18/19 to 19/ shown.	20. Action taken	to financially	Total:	
4172	HBP Local Match	CON		2,187,576 283,424							2,187,576 283,424
Fed. Reir	mb. Rate: 88.53%	10/5/2017 Be	en Moghadasi	The Agency has r	equested addition	al funding.				Total:	2,471,000
4172	HBP Local Match	CON		192,774 24,976						-2,187,576 -283,424	-1,994,802 -258,448
Fed. Reir	mb. Rate: 88.53%	10/5/2017 Be 2017 Survey	-	*	within 6 months. (CON funds moved	I from FFY Beyond t	o 18/19. As requ	uested in September	Total:	-2,253,250
4172	HBP Local Match	CON								-443,181 -57,419	-443,181 -57,419
Fed. Reir	mb. Rate: 88.53%	4/17/2014 Li	nda Newton: F	Revised construction	on based to match	revised Ex. 6A.				Total:	-500,600
4172	HBP	CON								2,630,757	2,630,757
Fed. Reir	Local Match mb. Rate: 88.53%	11/4/2013 Li	nda Newton:	New eligible proje	ot.					340,843 Total:	340,843 2,971,600

2018/19-2023/24 Highway Bridge Program #19-30 ORA ORA020501 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides VERY detailed backup information to support the lump sum amounts programmed in the FTIP.

District: 12 County: Orange

=	, ,								
Responsible Agency	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total

Rancho Santa Margarita

PM00035, Bridge Preventive Maintenance Program. Various locations in the City of Rancho Santa Margarita. See Caltrans Local Assistance HBP website for backup list of bridges.

Fed Proj: BPMPL-5181(190)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	1,022,250			106,000					1,128,250
R/W									
CON		2,658,540	1,146,958					1,518,752	5,324,250
Total	1,022,250	2,658,540	1,146,958	106,000				1,518,752	6,452,500
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	904,998	2,353,605	1,015,402	93,842				1,344,551	5,712,398
Local Match	117,252	304,935	131,556	12,158				174,201	740,102
LSSRP Bond									
Local AC									
Total	1,022,250	2,658,540	1,146,958	106,000				1,518,752	6,452,500
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	904,998			93,842					998,840
Local Match	117,252			12,158					129,410
LSSRP Bond									
Local AC									
Total	1,022,250			106,000					1,128,250

Phase	Funding	n Deta	ils:

Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	PE				93,842	-93,842				
	Local Match					12,158	-12,158				
ed. Rein	nb. Rate: 88.53%	9/2/2020	Mirna Beshay Tad	rous: Constructio	n Authorized. PE	funds moved from	FFY 21/22 to 20/2	21. As requested	l by agency.	Total:	
3439	HBP	PE					93,842				93,842
	Local Match						12,158				12,158
ed. Rein	nb. Rate: 88.53%	8/7/2019	Linda Newton: Re	vised funding to n	natch revised list o	dated 08/06/2019.				Total:	106,000
3439	HBP	PE									
	Local Match										
ed. Rein	nb. Rate: 88.53%		16 DLA-Admin: FF		U	J	0			Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	PE								•	
3439	Local Match	FL									
ed Reir	mb. Rate: 88.53%	10/6/	2014 Ben Moghadas	i: Ready to Advertis	se Funds obliga	ted in FEV 13/14	8/17/2017 DI Δ-Δα	lmin: Fundline ze	roed out due to ETIP		
	1 (4.6. 00.00 / 0		migration: 2014/15-						oca out due to i iii	Total:	
3439	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	8/25/2	2014 Ben Moghadas 2019 DLA-Admin: Fu Irrent FTIP cycle.						ber 2014 Survey. s not impact funds in	Total:	
3439	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	8/17/2	2014 Ben Moghadas 2017 DLA-Admin: Fu Irrent FTIP cycle.						ber 2014 Survey. s not impact funds in	Total:	
3439	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	8/17/2	2014 Ben Moghadas 2017 DLA-Admin: Fu Irrent FTIP cycle.						ber 2014 Survey. s not impact funds in	Total:	
3439	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%		2013 Ben Moghadas 6/17-21/22. This do				zeroed out due to	FTIP cycle migrat	ion: 2014/15-19/20	Total:	
3439	HBP	PE	727,938								727,938
	Local Match		94,312								94,312
ed. Reir	mb. Rate: 88.53%	2/7/20)13 Linda Newton: F	Revised funding to n	natch revised BP	MP list revised Fe	bruary 2013.			Total:	822,250
3439	HBP	PE									
	Local Match										
ed. Reir	mb. Rate: 88.53%	DLA-	/2012 Linda Newton: Admin: Fundline zer nt FTIP cycle.							Total:	
3439	HBP Local Match	PE									
ed Reir	mb. Rate: 88.53%	2012	2012 Ben Moghadas Survey. 8/21/2015 Det funds in the curren	DLA-Admin: Fundlir				•	•	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%							,	10/2013 DLA-Admin: the current FTIP cycle	Total:	
3439	HBP Local Match	PE									
ed. Reii	mb. Rate: 88.53%							NEXT YEAR 8/22/ ot impact funds in th	/2011 DLA-Admin: ne current FTIP cycle.	Total:	
3439	HBP Local Match	PE	177,060 22,940								177,060 22,940
ed. Rei	mb. Rate: 88.53%	11/14/20	08 Eric Bost: Acc	epted new project	into program.					Total:	200,000
	CON Summar	<i>y</i> :	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
		Fed \$		2,353,605	1,015,402					1,344,551	4,713,559
		Local Match		304,935	131,556					174,201	610,691
	L	SSRP Bond									
		Local AC									
		Total		2,658,540	1,146,958					1,518,752	5,324,250
Phase	Funding Details:										
Proj id	Funds Src	Phase	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	CON							-859	859	
	Local Match								-111	111	
ed. Reii	mb. Rate: 88.53%				zed. CON funds r am this project in y		23/24 to Beyond	d. Action taken to fi	nancially constrain the	e Total:	
3439	HBP	CON						-859	859		
	Local Match							-111	111		
ed. Rei	mb. Rate: 88.53%				zed. CON funds r am this project in y		22/23 to 23/24.	Action taken to fina	ncially constrain the	Total:	
3439	HBP	CON					-859	859			
	Local Match						-111	111			
ed. Rei	mb. Rate: 88.53%				zed. CON funds r am this project in y		21/22 to 22/23.	Action taken to fina	ancially constrain the	Total:	
3439	HBP	CON			441,349		-441,349				
	Local Match				57,181		-57,181				
ad Rai	mb. Rate: 88,53%	5/12/2020	n Fileen Crawford	I: Funds moved fr	om 21/22 to 19/20	ner REA				Total:	

	District: 12	County:	Orange								
Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	CON				-442,207	442,207				
	Local Match					-57,293	57,293				
Fed. Rei	mb. Rate: 88.53%			onstruction Authorize Il be made to progra			0/21 to 21/22.	Action taken to financ	ially constrain the	Total:	
3439	HBP	CON			-442,207	442,207					
	Local Match				-57,293	57,293					
Fed. Rei	mb. Rate: 88.53%			onstruction Authorize Il be made to progra			9/20 to 20/21.	Action taken to financ	ially constrain the	Total:	
3439	HBP	CON			442,207						442,207
	Local Match				57,293						57,293
Fed. Rei	mb. Rate: 88.53%	3/13/2	020 Bobby Zezoff:	Con increase for brid	dge 55C0520L.					Total:	499,500
3439	HBP	CON			574,053					982,304	1,556,357
	Local Match				74,375					127,268	201,643
Fed. Rei	mb. Rate: 88.53%	8/7/20	19 Linda Newton: F	Revised funding to m	atch revised list o	dated 08/06/2019.				Total:	1,758,000
3439	HBP	CON		2,353,605	-2,353,605						
	Local Match			304,935	-304,935						
Fed. Rei	mb. Rate: 88.53%	11/1/2	018 Linda Newton:	Ready to Advertise.	CON funds mov	ed from FFY 19/2	0 to 18/19. Pro	oject ready to advertis	e.	Total:	
3439	HBP	CON		-2,353,605	2,353,605						
	Local Match			-304,935	304,935						
Fed. Rei	mb. Rate: 88.53%			Ready to Advertise. nade to program this			to 19/20. Acti	on taken to financially	constrain the FTIP	Total:	
3439	HBP	CON	-2,318,601	2,353,605						-35,005	
	Local Match		-300,399	304,935						-4,535	-0
Fed. Rei	mb. Rate: 88.53%	9/10/2	018 Linda Newton:	Modify funding to m	atch E-76.					Total:	-0
3439	HBP	CON	2,318,601	-2,318,601							
	Local Match		300,399	-300,399							
Fed. Rei	mb. Rate: 88.53%	4/24/2	018 Ben Moghadas	i: Ready to Advertis	e. CON funds m	oved from FFY 18	/19 to 17/18. A	As requested by agend	cy.	Total:	
3439	HBP	CON	-2,318,601	2,318,601							
	Local Match		-300,399	300,399							
Fed. Rei	mb. Rate: 88.53%			eady to Advertise. C nade to program this			to 18/19. Actio	n taken to financially o	constrain the FTIP	Total:	
3439	HBP	CON	2,318,601	-2,318,601							
	Local Match		300,399	-300,399							
Fed. Rei	mb. Rate: 88.53%	3/7/20	18 Ben Moghadasi:	Ready to Advertise	. CON funds mo	ved from FFY 18/	19 to 17/18. As	requested by agency	<i>1</i> .	Total:	

Respo	nsible Agency		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	CON		-2,318,601							-2,318,601
	Local Match			-300,399							-300,399
Fed. Rei	mb. Rate: 88.53%	3/2/2	2018 Eileen Crawford:	Fundline adjusted	to correct duplica	te entry of CON fi	rom 6/26/2017.			Total:	-2,619,000
3439	HBP	CON	-4,637,201	4,637,201							
	Local Match		-600,799	600,799							
Fed. Reii	mb. Rate: 88.53%		4/2017 DLA-Admin: N TIP (PUSH). Attempt	•			FFY 17/18 to 18/19	Action taken to t	inancially constrain	Total:	
3439	HBP	CON	4,637,201	-4,637,201							
	Local Match		600,799	-600,799							
[∓] ed. Reii	mb. Rate: 88.53%	6/26/	2017 Ben Moghadasi:	NEARLY Ready	to Advertise. COI	N funds moved fro	om FFY 18/19 to 17	/18. Project Nearl	y ready to advertise.	Total:	
3439	HBP	CON		2,318,601							2,318,601
	Local Match			300,399							300,399
Fed. Rei	mb. Rate: 88.53%	6/26/	/2017 Ben Moghadasi:	NEARLY Ready	to Advertise. COI	N funds moved fro	om FFY 18/19 to 18	/19. Project Nearl	y ready to advertise.	Total:	2,619,000
3439	HBP	CON	-2,318,601	2,318,601							
	Local Match		-300,399	300,399							
Fed. Reii	mb. Rate: 88.53%		5/2016 DLA-Admin: No train the FTIP (PUSH).					19. Action taken t	o financially	Total:	
3439	HBP	CON									
	Local Match										
-ed. Reii	mb. Rate: 88.53%	cons	8/2014 DLA-Admin: Notation the FTIP (PUSH). TIP cycle migration: 20	. Attempt will be m	nade to program t	nis project in year	shown. 8/25/2019	DLA-Admin: Fund		Total:	
3439	HBP	CON	,g								
	Local Match										
Fed. Rei	mb. Rate: 88.53%	8/25/	/2014 Ben Moghadasi: /2019 DLA-Admin: Fur :urrent FTIP cycle.	•					•	Total:	
3439	HBP Local Match	CON									
[∓] ed. Reiı	mb. Rate: 88.53%	8/25/	/2014 Ben Moghadasi: /2019 DLA-Admin: Fururrent FTIP cycle.	•				•	•	Total:	
3439	HBP	CON	-396,393							396,393	
	Local Match		-51,357							51,357	
	mb. Rate: 88.53%	0/47/	0044 Dan Manhadasi	Poody to Adverti	CON funds m	avad from EEV 17	7/10 to Doyland As	requested in Sent	ember 2014 Survey.	Total:	

	District: 12 nsible Agency	County: O	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
3439	HBP	CON	2,714,994							-2,714,994	
	Local Match		351,756							-351,756	
ed. Rei	mb. Rate: 88.53%	10/8/2013	Ben Moghadasi: 2	2013 HBP survey						Total:	
3439	HBP	CON								1,786,314	1,786,314
	Local Match									231,436	231,436
ed. Rei	mb. Rate: 88.53%	2/7/2013 L	inda Newton: Rev	vised funding to m	natch revised BPN	MP list revised Feb	oruary 2013.			Total:	2,017,750
3439	HBP	CON								928,680	928,680
	Local Match									120,320	120,320
ed Rei	mb. Rate: 88.53%	11/14/2008	8 Eric Bost: Accep	oted new project i	nto program. Pro	ject is not ready to	ad: Con funds in l	beyond.		Total:	1,049,000

District: 12 County: Orange

Responsible Agency Prior 18/19 19/20 20/21 21/22 22/23 23/24 Beyond Total

MPO Summary: Orange County Transportation Authority

Number of Projects: 13

Total Costs:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,821,783	2,377,374	1,444,302	651,342	60,000		424,300	22,299,572	36,078,672
Local Match	804,964	308,014	131,556	12,158				840,002	2,096,695
LSSRP Bond									
Local AC									
Total for all Phases	9,626,747	2,685,388	1,575,858	663,500	60,000		424,300	23,139,574	38,175,367

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toil Credit for ATP-MPO.

gional MPC	ATP Projects - O	RA150104								FY1	18-19			FY19-20			FY:	20-21			FY2	1-22		1	
ID Co	Agency	Project Title	Fund Source	Total	18-19	19-20	20-21	21-22	RW	CON	PAED	PSE	RW	CON PAE	D PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	Notes	Distance
	Santa Ana	Maple Bicycle Trail Safety Enhancements	Total	1,101		15 20	20 22				I ALD			COIT TAL				- ALD				IALD			(Miles)
761 UKA	Sdilld Alld	iwapie bicycle fraii safety chilancements	Federal ATP	1,101	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	Trail Improvements, ramps, and cut ou State Only Funded	-
			State ATP	1,101	-		-	-																	
			Agency	-	-	-	-	-																	L
			CMAQ	-	-		-	-																	
728 ORA	Laguna Hills	La Paz Sidewalk Widening	Total							-		-								-		-	-	Sidewalk Construction	0
		(REMOVED FROM PROGRAM)	Federal ATP	-	-	-	-	-																State Only Funded	
			State ATP	-	-																			Project Removed from ATP	
			Agency	-	-	-	-	-		1								1						<u> </u>	-
			CIVIAU		-			-																	
745 ORA	Orange Co	County Bicycle Loop, Segments F and H	Total	525	-				-	-	-	-			-	-	-	-	-	-	-	-	-	Preconstruction	
			Federal ATP	-	-		-	-																State Only Funded	
			State ATP Agency	465 60		- :	-	-							_										
			CMAQ	-	-		-	-																	
753 ORA	Santa Ana	Monte Vista Elementary SRTS Enhancements	Total Federal ATP	430	-		-	-	-	-	-	-			-	-	-	-	-	-	-	-	-	Intersection Improvements State Only Funded	
			State ATP	430	-	-	-	-																State Only Funded	
			Agency	-	-		-	-																	
			CMAQ		-		-	-																	
7/12 004	Orango Co	Ricycle Loon - Segment D	Total																					Preconstruction	
143 UKA	Orange Co	Bicycle Loop - Segment D	Federal ATP	-	-	1	-	-	<u> </u>		-		-			-	+ i			-		-		Preconstruction State Only Funded	
			State ATP	-	-	-	-	-																	
			Agency	-	-	-	-	-																	<u> </u>
			CMAQ	-	-			-																	
720 ORA	Garden Grove	Harbor & Twintree HAWK	Total	160	-		-	-			-		-			-					-			Crossings	
			Federal ATP	-	-	-	_	-																State Only Funded	
			State ATP	160	-		-	-																	
			Agency CMAQ	-	-	-	-	-		1								1						<u> </u>	-
			CIVIAQ	-	-																				
47 ORA	San Clemente	Concordia School Ped/Bike Improv.	Total		-				-	-	-	-				-	-	-	-	-		-			
		Removed and added to ORA151510	Federal ATP	-	-		-	-																	
			State ATP Agency	-	-	-	-	-							-										
			CMAQ	-	-		-	-																	
			Local	-	-			-																	
			I																						
UKA	La Habra	La Habra Union Pacific Rail Line Bikeway Easement from Beach Boulevard to Guadalupe Park	Total Federal ATP	527	527	-		-	527	-	-	-	-		-	-	-	-	-	-	-	-	-	Right of way purchase for Class I State Only Funded	
		bodievara to oddadape raik	State ATP	466	466		-	-	466															State Only Fanded	
			Agency	-	-		-	-																	
			CMAQ Local	- 61	- 61	-	-	-	61	1								1						 	-
			Local	01	01			-	01																
ORA	Garden Grove	First Mile Bicycle and Pedestrian Trail Expansion on the PE ROV	V Total	1,941	1,596			-	-	1,596	-	-			-	-		-	-	-	-	-	-	Class I and Encouragement	
		and Education/Encouragement Activities	Federal ATP	1,891	1,546		-	-		1,546	i													Federally Funded	
-			State ATP Agency	-	-	-	-	-							-										
			CMAQ	-	-		-	-																	
			Local	50	50			-		50															
on:	La Habra	Guadalupe Park Reconstruction Project	Total	400																				Dealer Only	
UKA	rq Habra	Guadaupe Park Reconstruction Project	Total Federal ATP	400	-	1	-	-	-		-		-				-			-			-	Design Only State Only Funded	
			State ATP	340	-	-	-	-																	†
			Agency	-	-	-	-	-																	
			CMAQ Local	- 60	-		-	-									-								
			LOCAI	80	-																				
ORA	San Clemente	Shorecliffs Middle School Safe Routes to School Pedestrian	Total	878	-			-	-	-	-	-			-	-		-	-	-	-	-	-	Bulb outs and crossings. SRTS	
		Improvement Project	Federal ATP	-	-																			State Only Funded	
			State ATP Agency	869	-	-	-	-		1								1						 	
			CMAQ	-	-		-	-																	
			Local	9	-		-	-																	
OBA	Santa Ana	Cofe Doubes to Caboola Enhancements for Const.	Total	210	255					255														Bully Outs and execsings SBTS	f
UKA	Sallta Ana	Safe Routes to Schools Enhancements for Sepulveda Elementary	Federal ATP	310	255	-	-	-		255							-				-			Bulb Outs and crossings. SRTS State Only Funded	
╧			State ATP	310	255			-		255															
			Agency	-	-	-	-	-																	
			CMAQ	-	-	-	-	-																	<u> </u>
4			Local				-																		
ORA	Santa Ana	Lincoln Pedestrian Pathway Connectivity	Total	1,230	1,030	-		-		1,030		-									-	-		Pedestrian pathway between Park Aver	9
			Federal ATP	1,230	1,030	-	-	-		1,030														State Only Funded	
-			State ATP	-	-	-	-	-																 	
+-			Agency CMAQ	-	-	-	-	-																 	-
			Local	-	-		1	-																 	
		-1	4	1																					

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED), (REGIONAL ATP FUNDED) Toil Credit for ATP-MPO.

tegional M	PO ATP Projects - C	PRA150104								FY1	8-19			FY1	9-20			FY2	20-21			FY2	1-22			
ID C	o Agency	Project Title	Fund Source	Total	18-19	19-20	20-21	21-22	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	Notes	Distance (Miles)
0.0	Samuela Mallan		Tatal	296		296								296											1	
UK	A Fountain valley	Fountain Valley Pedestrian Pathway Improvement within School Zones	Federal ATP		-	296	•	-	-	-	-	-	-	296	-	-	-	-	-	-	-	-	-	-	Construct 85 curb ramps on sidewalks	<u> </u>
			State ATP	226	-	226	-	-						226											Construct 83 curb ramps on sidewarks	
			Agency	220	-	220	-	-						220												
			CMAQ																							
			Local	70		70	-	-						70												
OR	A La Habra	La Habra Union Pacific Rail Line Bikeway (Walnut to Cypress)	Total	1,087	112	-	-	975	112		-	-	-	-	-	-		-	-		975	-	-	-	Acquire appx 2,600 feet of bikeway	-
			Federal ATP	-	-	-		-																	easement	
			State ATP	863	-	-	-	863													863					
			Agency	224	112	-	-	112	112												112					
			CMAQ	-	-	-	-	-																		
			Local		-	-																				
OR	A Seal Beach	Lampson Avenue Bike Lane Gap Closure Project	Total	1,265		130			-	-	-	-	-	-	-	130		1,100		-	-	-	-	-	Class II bike lanes, revised striping,	-
			Federal ATP	610		105	505	-								105		505							signing, modified pedestrian	
			State ATP	27		-		-																	walkways, signal pedestrian	
			Agency	628	-	25	595	-								25		595							countdown heads, push buttons,	L
			CMAQ	-	-	-	-	-																	median/landscape revisions, and	1
			Local	-	-	-		-																		
OR	A OCTA	Safe Travels Education Program (STEP) Campaign	Total	500	-	500	-	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-		<u> </u>
			Federal ATP State ATP	500		500	-	-	<u> </u>				500				ļ	-								
		_		500		500	-	-					500													
			Agency		-	-	•	-																		
			Local	-		- :	-	-		-									-							
			LUCAI																						l	

Programming Tota	ls						FY1	8-19			FY1	9-20			20	-21			21	-22	
Fund Source	Total	18-19	19-20	20-21	21-22	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
Federal ATP	3,186	2,576	105	505		-	2,576		-		-		105	-	505	-	-				-
State ATP	1,447	721	726		863	466	255		-	500	226			-	-	-	-	863			-
Agency	732	112	25	595	112	112	-		-		-		25	-	595	-	-	112			-
CMAQ						-	-		-		-			-	-	-	-				-
Local	181	111	70			61	50		-		70			-	-	-	-				-
Total	5,546	3,520	926	1,100	975	639	2,881	-	-	500	296	-	130		1,100		-	975		-	-

wide AT	P Projects - ORA1	150107				1			1		FY	18-19	1		FY:	9-20			FY2	20-21			FY.	21-22	1		- 1	FY22-23	1		1
Co	Agency	Project Title	Fund Source	Total	18-19	19-20	20-21	21-22	22-23	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RV	CON	PAED	PSE	Notes	Distar (Mile
ORA	Anaheim	Western Avenue Pedestrian Signal		400	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-		
			Federal ATP	400	-	-	-	-	-																						
			State ATP	-	-	-	-	-	-																						
			Agency	-	-			-																							
			CMAQ	-	-	-	-	-																							
ORA	Anaheim	South Street Sidewalk Gap Closure		796								-				-		-					-								-
			Federal ATP	796			-	-	-																						1
	1		State ATP	-	-	-	-	-	-																						
	1		Agency	-	-	-	-	-	-																						
			CMAQ	-	-	-		-	-																						
OBA	Anaheim	Cerritos Avenue Sidewalk Gap Closure		1,209			-									-			-												4
UNA	Allallellli	cerritos Averide Sidewaik Gap Closure	Federal ATP	1,209				-		-	-	-	-	+-	-	-	-	-		-	-	H	-	<u> </u>	+ -	+-	-	-	-	 	+
_	+		State ATP	- 1,209	-	-	-	-	-						1															 	+
	+		Agency	-	-										1							1		1						I	+
	+		CMAQ	-	-	-	-	-																		+					†
ORA	Santa Ana	SRTS Enhancements for Heninger Elementary		480			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-		
			Federal ATP	480			-	-	-																						
			State ATP	-	-	-	-	-	-																						
			Agency	-	-		-	-	-																						
			CMAQ	-	-	-	-	-	-																						_
ORA	Santa Ana	SRTS Enhancements for King Elementary		500			-							-		-	-		-												+
			Federal ATP	500					-													1									+
	+		State ATP	-		-	-	-																							+
	+		Agency	-	-		-	-	-																						+
	1		CMAQ		-	-	-	-	-																						
ORA	Santa Ana	SRTS Enhancements for Washington Elementary		780	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
			Federal ATP	780	-			-																							
			State ATP	-	-	-	-	-	-																						
			Agency	-	-		-	-	-																						
			CMAQ	-	-	-	-	-	-																					<u> </u>	
OBA	Santa Ana	Complete Streets Plan		300																											+
UNA	Salita Alia	Complete Streets Flair	Federal ATP	300			-			÷	<u> </u>	-	-	Ė	<u> </u>	-	-	-		-	-	1	-	<u> </u>	-	-	-	-	-	+	+
	+		State ATP	-		-	-	-																							+
	+		Agency		-		-	-	-																						+
	+		CMAQ	-	-		-	-	-																						+
						-		-	-																						
OP A	Santa Ana	City of Santa Ana- Civic Center Bike Boulevard		2 720	3,063		-	-			3,063								-							Ŧ.	-	-		Bike boulevard, signals, signage, stripin	n i
UnA	Joilld Mild	city of Janua Alla- Civic Center bike boulevard	Federal ATP	3,729	3,063		-	-	-	1	5,003		1	+ ·				-				1	-	-	<u> </u>	1	-		-	bike boulevalu, signals, signage, stripin	+-'
	+		State ATP	3,729	3,063		-	-	-		3,063				1							1		1						+	+
	+		Agency	-	-		-	-	-		0,000																				+
	-		CMAQ	-	-	-	-	-	-																						1
ORA	Santa Ana	Kennedy Elementary and Villa Fundamental Intermediate		-	-	191		-	-	-	-	-	-	-	-	23	168	-	1,291	-	-	-	-	-	-	-	-	-	-	Bike improvements	
		SRTS	Federal ATP	-	-	-	-	-	-		-		-							<u> </u>	-		-	1	-		-		-	Ped improvements	
-	+		State ATP	-	-		1,291	-	-	+-				1	-	23	168	-	1,291			-		1		+				 	+
+	+		Agency	-	-	-	- :	-	-	1					-			-		-	-			1		+	-		1	 	+-
- 1	1		LIVIAU	-	-	-	-	-																						1	1

Programming T	otals							FY:	18-19			FY:	19-20			FY2	0-21			FY:	21-22			FY2	22-23	
Fund Source	Total	18-19	19-20	20-21	21-22	22-23	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE	RW	CON	PAED	PSE
Total	8,194	3,063	191	1,291		-	-	3,063	-	-	٠	-	23	168		1,291	-	-		-	-	-		-	-	-
Federal ATP	4,465			-		-	-	-		-	٠	-		-	٠	-	-	-		-		-		-		-
State ATP	3,729	3,063	191	1,291		-	-	3,063		-	٠	-	23	168	٠	1,291	-	-		-		-		-		-
Agency				-		-	-	-		-	٠	-		-	٠	-	-	-		-		-		-		-
CMAQ				-		-	-	-		-	٠	-		-	٠	-	-	-		-		-		-		-
Total	8,194	3,063	191	1,291			-	3,063		-		-	23	168		1,291		-	-							-

#19-32 ORA ORA001102 SHOPP Safety Improvements

COLLISION R RTIP#	DESCRIPTION	PHASE		18/19	19	9/20	20/21	21/22	T	otal
	In Orange County, in Laguna Beach, at the intersection of Route 133									
	(Laguna Canyon Road) Northbound and north of Canyon Acres Drive.									
	This safety project proposes to enhance safety by extending the									
ORA001102	northbound lane-reduction transition.	E	\$	1,100					\$	1,100
	EA 0N8700	R	\$	686					\$	686
		С	\$	1,978					\$	1,978
	In Orange County, in Santa Ana, from south of 4th street to Broadway,									
ORA001102	Roadside Safety.	E	\$	675					\$	675
	EA 0N5100	R							\$	_
		С	\$	2,225					\$	2,225
	In Orange County, in Irvine, and Costa Mesa, from Von Karmen								† ·	
ORA001102	Avenue to west of Harbor Blvd. Roadside safety improvements.	Е			\$	675			\$	675
	EA 0N5200	R							Ť	
		С			\$	2,225			\$	2,225
	In Orange County, in Orange, from La Veta Avenue to Rte. 91.									
ORA001102	Roadside safety improvements.	Е			\$	740			\$	740
	EA 0N5300	R						1	Ť	
		С	t		\$	2,360			\$	2,360
	In Orange County, in and near Laguna Beach and Irvine, from El Toro				Ė				+	,
	Road to Rte. 241. Flatten steep embnakments, replace and upgrade								1	
	guardrail and terminal systems, install thrie-beam median barrier and									
ORA001102	replace K-rail with concrete barrier.	E	\$	2,580					\$	2,580
0.0.0002	EA 0N6600	R	\$	70					\$	70
		С	\$	11,665						11,665
	In Orange County, in San Juan Capistrano, Laguna Nigel, Laguna Hills,	_	_	.,,					+	,000
	Aliso Viejo, Laguna Beach, Irvine, Newport Beach, and Costa Mesa									
ORA001102	from Rte. 5 to Rte. 405. Upgrade highway safety features.	E			\$	3,330			\$	3,330
0101001102	EA 0N7200	R			\$	58			\$	58
	Project Change request to increase CON Sup to \$3,700,000 and CON				,				+	
	Cap to \$23,700,000 approved at the June 2019 CTC meeting.	С			\$ 2	7,400			\$:	27,400
	In Orange County, near San Juan Capistrano, from east of Antonio	_			· -	,,,,,,,			Ψ.	
	Parkway/La Pata Avenue to west of Conrock entrance. Landscape and									
ORA001102	plant establishment project.	Е	\$	400					\$	400
0.0.0002	EA 0L7220	R	\$	20					\$	20
		С		1,470					\$	1,470
		_	-	.,					Ψ	1, 110
	In Orange County, in Irvine & Costa Mesa, on Rte. 405 from Jamboree									
	Road Overcrossing to Rte. 73/405 separation. Close gaps in the									
ORA001102	existing median barrier with permanent concrete medan barrier type 60	E	\$	1,500					\$	1,500
0101001102	EA 0P2200	R	-	.,					Ψ	1,000
		C	\$	4,370					\$	4,370
	In Orange County, in Newport Beach on Rte. 73 SB off ramp to		Ť	, 3				1	+	.,570
ORA001102	MacArthur Blvd. Modify existing lane configuration on the off-ramp.	Е			\$	2,285			\$	2,285
	EA 0N8600	R	H		\$	518			\$	518
		C				8,878			\$	8,878
	In Orange County, in the unincorporated area of Orange County and		\vdash		<u> </u>	, , , , ,		1	+	2,270
	the Cleveland national Forest, on Rte. 74 from 0.90 mile west of San									
	Juan Fire Station to the Orange/Riverside County Line. Correct									
ORA001102	supever elevation.	Е			\$	7,791			\$	7,791
0.001102	EA 0P0300	R	-			2,258			\$	2,258
	PCR approved at the May 2019 CTC meeting for R/W Cap, Con	<u> </u>	<u> </u>		+	_,		 	Ψ	۷,200
	Support and Con Capital. Update costs and split 0P031 from parent									
	0P030 through August 2020 CTC action.	С			\$ 1	0,217			¢	40,217
	In Orange County, in Huntington Beach, Westminster, and Garden		1		φ 4	U,Z 1 /		1	φ 4	+∪,∠1/
	Grove on Rte. 39 at the intersection with Heil Avenue and MacDonald									
OD 4004400		_	Φ	1 250					r.	1 050
ORA001102	St. Modify existing signs and add lighting	E	\$	1,250				1	\$	1,250
	EA 0P0100	R	\$	784				1	\$	784
		С	\$	3,320	1			1	\$	3,320

RTIP#	EDUCTION DESCRIPTION	PHASE	-	18/19	4	9/20	20/21	21/22	-	otal
NIIF#	In Orange County, in Tustin, on Rte. 55 northbound off-ramp to 4th	FRASE	1	10/19	1	3/40	20/21	21/22	 '	Oldi
ORA001102	street. Modify existing signals and add lighting.	E	\$	527					\$	527
O17A001102	EA 0N630	R	\$	- 521	}				\$	321
	PCR approved at the June 2018 meeting. Construction support	'\	Ψ		-				Φ	
	increased from \$318,000 to \$380,000. Right of Way Capital reduced to									
	\$0. Construction Capital increased from \$646,000 to \$772,000.	С	\$	1,152					•	1 150
	·	C	φ	1,102					\$	1,152
	In Orange County, in Huntington Beach and Seal Beach, on Route 1 at									
OD 4 004400	6th Street and on Route 1 at Seal Beach Boulevard. Modify existing	_			¢.	EGO			_	500
ORA001102	traffic signals and add lighting.	E R			\$	562			\$	562
	EA 0N8500	C			\$	922			\$	922
	la Occupato improventa de la Contra Anno de Pita de la Contra de la Contra Anno de Pita de la Contra de la Contra Anno de Pita de la Contra de la Co	C			\$	1,450			\$	1,450
004400	In Orange County, in orange and Santa Ana, on Rte. 22 between Lewis	_			φ.	0.075			_	0.075
ORA001102	Street and 400 feet east of Bristol St.	E				2,075			\$	2,075
	EA 0P5200	R			\$	5			\$	5
	Update Engineer Cost, COS request for PS&E at a higher amount than									
	the program amount, October 2018 CTC approval. Update									
	construction support and capital per PCR approved at the December									
	2018 CTC. Revised construction support: \$1,400,000. Revised				_	F 000				
	construction capital: \$4,480,000	С			\$	5,880			\$	5,880
	In Orange County, in Laguna Beach, on southbound Route 73, from									
	Route 133 to 0.2 mile north of Route 133. Modify superelevation, install	_	_	00-						
ORA001102	drainage inlets, place OGAC and place pavement delineation.	E	\$	637					\$	637
	EA 0N8400	R							\$	
		С	\$	1,390					\$	1,390
	In Orange County, in Garden Grove, on Route 22 WB on-ramp from									
	Euclid St. Place OGFC (Open Graded Friction Course)non-rubberized	_	_							
ORA001102	to reduce wet surface collisions.	E	\$	381					\$	381
	EA 0P9800	R		-					\$	-
		С	\$	886					\$	886
	In Orange County, in La Habra, on State Route (SR 39) at Fashion									
	Square Lane signalized intersection. Modify existing traffic signals and	_	_							
ORA001102	add lighting.	E	\$	760					\$	760
	EA 0Q2900	R	\$	10					\$	10
		С	\$	1,220					\$	1,220
	In Orange County, in Anaheim on I-5 NB at Harbor Blvd. and I-5 SB on									
	ramp at Harbor Blvd. Modify signal system and surface treatment of									
ORA001102	high friction surface treatment	E		1,285					\$	1,285
	EA 0Q3000	R	\$	18					\$	18
		С	\$	1,925					\$	1,925
	In Orange County, in Buena Park, on Route 91 EB on-ramp from NB									
	Route 39 (Beach Boulevard). Place OGFC (Open Graded Friction	_	_						1	
ORA001102	Course) non-rubberized to reduce wet surface collisions.	E	\$	360					\$	360
	EA 0Q0400	R	\$	-					\$	-
		С	\$	860					\$	860
	In Huntington Beach, from Seapoint Street to Warner Avenue at Bolsa									
	Chica State Bach. Construct rumble strips and install outer separation	_			_					
ORA001102	barrier in southbound direction.	E				1,234			\$	1,234
	EA 0Q2800	R			\$	-			\$	-
	PSE COS request approved at the March 2019 CTC: Program									
	amount: \$605,000. Request amount: \$719,000	С			\$	1,640			\$	1,640
	In Irvine, on Route 261 (Toll Road) between Walnut Avenue and									
	Jamboree Road. Install Double Thrie Beam median barrier and crash									
ORA001102	cushions.	Е	\$	412					\$	412
	EA 0Q1300	R							\$	-
		С	\$	830					\$	830
·							-			
	In and near Anaheim, from Santa Ana Bridge #55-0811 to 0.6 mile									
ORA001102	south of Harbor Blvd. Overcrossing. Enhance highway worker safety.	E	Ì		1		\$ 670		\$	670

#19-32 ORA ORA001102 SHOPP Safety Improvements

	EDUCTION										
RTIP#	DESCRIPTION	PHASE	18/19	1	9/20	2	20/21	21	1/22	T	otal
	EA 0P9000	R				\$	-			\$	-
		С				\$	2,330			\$	2,330
	In Anaheim from north of Anaheim Blvd. to Santa Ana Street. Enhance										
ORA001102	highway worker safety by access trails and access gates.	Е				\$	600			\$	600
	EA 0P9100	R				\$	-			\$	-
		С				\$	2,400			\$	2,400
	IN Anaheim, from Santa Ana Street Overcrossing to 0.3 mile south of										-
	Magnolia Avenue Overcrossing. Enahance highway worker safety by										
ORA001102	paving miscellaneous areas.	Е						\$	600	\$	600
	EA 0P9200	R						\$	-	\$	-
		С						\$ 2	2,400	\$	2,400
	IN Fullerton and Buena park,f rom Magnolia Avenue to Stanton										-
	Avenue. Also on Rte. 91 from Stanton Avenue to Brookhurst St. (PM										
	R2.8/1.2). Enhance highway worker safety by access trails and access										
ORA001102	gates.	Е						\$	600	\$	600
	EA 0P9300	R						\$	-	\$	-
		С						\$:	2,400	\$	2,400
	In Laguna Beach from 1700 feet south to 1300 feet north of El Toro			1				İ	-	•	,
ORA001102	Road. Extend lanes in both directions.	Е		\$	3,035					\$	3,035
	EA 0N0600	R			2,718						2,718
	Update R.W costs, R.W support request at a higher amount than			· ·						-	_,
	program amount, approved by CTC at the October 2018 CTC										
	PCR approved at the May 2019 meeting to increase RW capital cost.	С		\$	8,141					\$	8,141
	In Orange County, in Orange and Anaheim, on Rte. 5 from Santa Ana			† ·						-	-,
	River Bridge to Harbor Blvd overcrossing. Safety project to repair and										
ORA0001102	place polyster concrete with groove on the bridge deck.	Е		\$	1,988					\$	1,988
0.0.00002	EA 0Q8500	R		\$	_					\$	-,,,,,,
	Update COS costs for PS&E at higher amount of \$1,212,000 approved			Ė						<u> </u>	
	at June 2019 CTC meeting.	С		\$	8,013					\$	8,013
	In Orange County, in Costa Mesa, on Rte. 55 from north of 19th Street	_		Ť						Ψ	0,0.0
	to north of Rte. 55/73 interchange. The safety project proposes to										
ORA001102	upgrade End Freeway sign package at 4 locations.	Е		\$	830					\$	830
	EA 0Q8400	R		\$	-					\$	-
		С		\$	2,150					\$	2,150
				† ·							_,
	In Orange County, in Irvine. On Rte. 405 NB on ramp from SB Culver										
	Drive and Rte. 405 SB off ramp to Culver Dr. The safety project will										
ORA001102	replace the existing traffic signals and lighting systems at both direction	Е		\$	1,134					\$	1,134
0.0.00	EA 0P4000	R		\$	12					\$	12
	Project change request to increase CON Cap to \$1,769,000 at June			Ė							
	2019 CTC meeting.	С		\$	2,258					\$	2,258
	In Orange County, in Buena Park, on Rte. 91 EB from Knott Avenue			i i							,
	UC to SB Rte. 5 connector. This safety project to add additional guide										
ORA001102	signs structures and panels to enhance lane assignment.	Е				\$	1,548			\$	1,548
	EA 0Q3100	R				\$	15			\$	15
		С		1			3,950			\$	3,950
										-	-,
	On route 1, in the County of Orange, in Newport and Huntington Beach,										
ORA001102	on Rte. 1 at Superior Ave./Balboa Blvd. and at Rte. 39 (Beach Blvd).	Е						\$	1,150	\$	1,150
	EA 0Q8300	R						\$	7	\$	7
	Update costs on Con Sup, Con Cap & R/W Cap through May 2020										
	CTC action.	С						\$	1,824	\$	1,824
	In the County of Orange, in Brea, on Route 90 at Jasmine/Berry. Safety										
	project to modify traffic signals, lighting systems, add safety lighting										
				1		1		ı		l	
ORA001102		E		\$	753					\$	753
ORA001102	and refresh pavement delineation. EA 0Q4200	E R		\$	753 233					\$	753 233
ORA001102	and refresh pavement delineation.										753 233

DTID #	EDUCTION	DIIAAT		40/40		100	! _	10/01	04/00	_	F-4-1
RTIP#	DESCRIPTION	PHASE		18/19	19	/20	2	20/21	21/22	1	Total
	In Lake Forest, northbound offramp at Alton. Improve stopping sight										
ORA001102	distance.	E	\$	1,850						\$	1,850
	EA 0Q8100 (Minor SHOPP project)	R								\$	-
		С	\$	1,100						\$	1,100
	In Orange County, in Santa Ana and Tustin, between the interchange										
	of I-5 and SR-55 and south of Grand Ave. This project proposes to										
ORA001102	cold plane the existing open graded asphalt concrete.	Е							\$ 2,229	\$	2,229
011/1001102	EA 0Q8200	R					\$		Ψ 2,220	\$	2,223
		C					Ψ		¢ 0.056	-	0.050
	New SHOPP Amendment approved at the August 2018 CTC	C							\$ 9,056	\$	9,056
	In Orange county, in Stanton, at the intersection of Chapman Avenue										
	and Route 39. This safety project proposes to modify the existing traffic										
	signals, add safety lighting, add "Ladder" stripes on crosswalk, refresh										
ORA001102	pavement delineation and bring ADA to current standards.	E					\$	895		\$	895
	EA 0Q6400	R					\$	154		\$	154
	New SHOPP Amendment approved at the August 2018 CTC										
	PSE COS request approved at the March 2019 CTC: Program										
	amount: \$475,000. Request amount: \$550,000										
	R/W COS requested at higher amount of \$91,000 approved at June										
	2019 CTC meeting. Approved PCR to increase R/W Cap to \$63,000										
	and CON Cap to \$890,000 at Dec 2019 CTC.	С					Ф	1 275		d.	1 275
	and Goir Gap to 4030,000 at Dec 2013 GTG.	U	1		 		φ	1,275		\$	1,275
	In Orange County in Condon Crays Devite COMD -#										
	In Orange County, in Garden Grove, on Route 22 WB off-ramp to										
	Valley View street intersection. This safety project proposes to modify										
	the existing traffic signals, add safety lighting, refresh pavement	_					_				
	delineation, and bring ADA to current standards.	E					\$	700		\$	700
ORA001102	EA 0Q6500	R					\$	5		\$	5
	New SHOPP Amendment approved at the August 2018 CTC	С					\$	1,130		\$	1,130
	In Orange County, in Anaheim, on northbound Rte. 57 connector to										
	westbound SR-91. Install High Friction Surface Treatment on										
	pavement, high visibility delineation, loop detectors, slope paving and										
	guardrail.	E					\$	400		\$	400
ORA11002	EA 0Q7900	R					-			\$	
0.0	New SHOPP Amendment approved at the December 2018 CTC	С					\$	908		\$	908
	In Orange County, in Orange and Santa Ana on EB and WB SR-22						Ψ			Ψ	000
	between SB I-5 connector to EB SR-22 and Tustin Ave. Enhance										
OD 4004400	safety project.	Е							\$ 2,210	Φ.	2 240
ORA001102	71 7								\$ 2,210		2,210
	EA 0Q3200 - new safety project, March 2019 CTC approval	R							-	\$	2
		С							\$ 8,937	\$	8,937
	In Orange County, in Orange, on northbound onramp from Chapman										
	and on southbound offramp to Chapman. Modify traffic signals, add										
	safety lighting, refresh pavement markings and upgrade curb ramps to										
ORA001102	ADA standards. Improve safety project.	Е							\$ 1,100	\$	1,100
	EA 0R1500 - new safety project, June 2019 CTC approval	R	t				t		\$ -	\$	-
		C					\vdash		\$ 2,740	\$	2,740
	In Rancho Santa Margarite and in unincorporated areas of Orange		\vdash		1		 		+ =,,,,,	Ψ	_,, -+0
	county from Oso Parkway to Route 133. Upgrade guardrail system, AC										
OBA004400	dikes and relocate electroliers.	Е			\$	500				Φ.	E00
ORA001102			<u> </u>		Ψ	500	<u> </u>			\$	500
	EA 0Q7000 (Minor SHOPP project) Approved at the June 2019 CTC										
	meeting.	R	<u> </u>				<u> </u>			\$	-
		С			\$	900				\$	900
	In Orange County, in Anaheim and Orange on Route 55 between La		1								
	Veta Avenue and Route 91 (PM 17.876).		1								
ORA001102	Upgrade safety devices at 12 locations.	Е			\$	-	\$	875		\$	875
	EA 0S040 - Minor A Safety .015 project, June 2020 CTC action.	R	t		1		Ė			\$	
	Initially approved at June 2019 CTC action.	C			\$	-	\$	1,250		\$	1,250
	In Anaheim, On-ramp from Katella Avenue to southbound I-5. Place				-		+	.,_00		Ψ	.,_00
	·										
ORA001102	High Friction pavement treatment, drainage improvement, detectors, striping and upgrade curb ramps.	_	1						¢ 4 504		4 50 4
ロートハロココロン	ismoino ano uporade curo famos.	l E	1		i		1		\$ 1,524	\$	1,524

#19-32 ORA ORA001102 SHOPP Safety Improvements

	EDUCTION								
RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	2	1/22	7	otal
	EA 0R510 - New Safety project, August 2019 CTC approval	R				\$	43	\$	43
		С				\$	3,252	\$	3,252
	In La Habra and Brea, at Idaho, Walnut and Puente streets. Modify and								
ORA001102	install traffic signals and add safety lighting.	Е				\$	1,554	\$	1,554
	EA 0R180 - New Safety project, December 2019 CTC approval.								
	Increase R/Wsupport and Capital through CTC action Jan 2021.	R				\$	551	\$	551
		С				\$	3,318	\$	3,318
	In Tustin, at Redhill Avenue. Improve safety by modifying traffic signal								
ORA001102	and upgrading safety lighting.	E				\$	951	\$	951
	EA 0R470 - New Safety project, December 2019 CTC approval	R				\$	9	\$	9
		С				\$	1,243	\$	1,243
	In Newport Beach, at Hospital Road. Modify signals, add safety lighting								
	and guardrail, and upgrade facilities to Americans with Disabilities Act	_							
ORA001102	(ADA) standards.	E				\$	935	\$	935
	EA 0R500 - New Safety project, December 2019 CTC approval	R				\$	4	\$	4
		С				\$	1,516	\$	1,516
	On Route 1, in Laguna Beach, at the intersection of Cress St. Modify								
	signals, add safety lighting, add protected left-turn signal, modify ped								
	crosswalks & upgrade curb ramps to Americans with Disabilities Act	_				_		١.	
ORA001102	(ADA) standards.	E				\$	690	\$	690
	EA 0R170 - New Safety project, January 2020 CTC approval	R				\$	325	\$	325
	Adopted in May 2020 SHOPP	С				\$	1,168	\$	1,168
	On Route 22, in Garden Grove, WB Rte 22 on-ramp from Brookhurst.								
	Place High Friction Surface Treatment, barrier and upgrade curb								
ORA001102	ramps.	Е				\$	695	\$	695
	EA 0R290 - New Safety project, March 2020 CTC approval	R						\$	-
	Adopted in May 2020 SHOPP	С				\$	1,252	\$	1,252
	On Route 57 in the cities of Orange, Anaheim, Placentia, Fullerton, and								
	Brea along State Route (SR) 57 from Chapman Avenue UC to Orange								
	County Line/Los Angeles County Line. Replace pavement delineation,								
	safety lighting, delineate median barrier and add pavement route								
ORA001102	shields.	E					2,980	\$	2,980
	EA 0S330 - New Safety project, May 2020 CTC action.	R				\$	70	\$	70
	New amendment in May 2020 SHOPP	С					1,948		11,948
	Total SHOPP Funds		\$49,696	\$146,263	\$19,105	\$69	9,283	\$28	34,347
	New SHOPP 2020 adopted project			1					
	On Route 1, in Dana Point, from Route 5 (PM R0.129) to north of								
	Doheny Park Road. Improve worker safety by installing Maintenance	_							
ORA001102	Vehicle Pullouts (MVPs).	E				\$	1,150	\$	1,150
	EA 0Q990	R							
	New 2020 SHOPP adopted project at May 2020 CTC	С				\$	6,850	\$	6,850
	On route 5, in and near the cities of Santa Ana and Orange, from south								
	of Route 22 to north of The City Drive/State College Boulevard (PM								
	33.7/35.4). Upgrade signs and pavement delineation, lengthen lane								
ORA001102	reduction to improve merging, and install traffic count station.	E				\$	989	\$	989
	EA 0R750	R							
	New project amendment through August 2020 CTC action. Only PE	_							
	costs.	С				_		\$	-
	On route 74, in the Cleveland National Forest, from 0.9 mile west of]				
	San Juan Fire Station to the Orange/Riverside County line (PM]				
	11.5/16.6). Mitigation plant establishment and monitoring for EA	_				_	400	_	
ORA001102	0P030. Split from 0P030 for mitigation work.	E				\$	100	\$	100
	EA 0P031	R							
	New project amendment through August 2020 CTC action. Only PE					1		ĺ .	
	costs.	С	l	1	1	1		\$	_

#19-32 ORA ORA001102 SHOPP Safety Improvements

	EDUCTION	DUAGE	40/40	40/00	20/04	-	4/00	-	'-4-'
RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	2	1/22	T	otal
ORA001102	In Orange County in Brea and Fullerton, on Route 90, at the signalized intersection with Route 57 southbound on / off-ramp(s) and at Kraemer Blvd (PM R5.3/6.6). This project will modify signal, install lights, refresh pavement delineation, traffic data station, and sidewalk.	E				\$	942	\$	942
O174001102	EA 0R920	R				Ψ	J42	Ψ	342
	New project amendment through October 2020 CTC action. Only PE costs.	С						\$	_
ORA001102	In Orange county, in Irvine, on the Northbound (NB) Interstate 5 (I-5) Culver/Trabuco Road on-ramp (PM R26.6). Modify traffic signals, install safety lighting, refresh pavement delineation, add signs and remove bushes to enhance visibility and improve safety.	E				\$	306	\$	306
	EA 0S100	R				\$	-	\$	-
	New project amendment through October 2020 CTC action.	С				\$	641	\$	641
OD 4004402	In Orange County in Orange and Santa Ana, on Westbound Route 22, from 0.1 mile west of Santiago Creek Bridge and 0.2 mile east of Cambridge Street Overcrossing (PM R11.6/R12.5). Widen WB SR 22 to accommodate an auxiliary lane and extend the No. 4 drop lane for 0.2 mile bound Classell Street off romp.	E				¢	3,231	¢	2 224
ORA001102	0.2 mile beyond Glassell Street off-ramp. EA 0S190	R				Ψ	3,231	\$	3,231
	New project amendment through October 2020 CTC action. Only PE							,	
	ln Orange county, in Anaheim, on State Route 39 (SR 39) (Beach	С						\$	
	Boulevard) at the Orange Avenue signalized intersection (PM 12.2). The project proposes to modify existing traffic signals and remove and replace all pedestrian lighting over all crosswalk approach and								
ORA001102	departures.	Е				\$	650	т -	650
	EA 0R740	R						\$	-
	New project amendment through October 2020 CTC action. Only PE costs.	С						\$	
	In Orange County, in the City of Anaheim, on Route 91 WB between Rte 57/91 connector and North Placentia Avenue Overcrossing. (PM 5.4/5.8) Install new overhead sign structure. Remove and replace sign	O						Ψ	
ORA001102	panels.	E				\$	530	- T	530
	EA 0R190	R C				\$	304	\$	304
	New project amendment through October 2020 CTC action. In Orange County in San Clemente and Dana Point on Interstate 5 (I-5) from Camino De Estrella post-mile (PM) 5.8 to Camino Las Ramblas, PM 6.8. The project proposes to install safety lighting in the median, upgrade existing concrete median barrier and replace existing						1,080		1,080
ORA001102	drainage. EA 0S170	E R				\$	945	\$	945
	New project amendment through October 2020 CTC action. Only PE costs.	С						\$	
ORA001102	In Orange County, in La Palma and Buena Park, on westbound State Route 91 (SR-91) between Valley View Street (PM R0.8) and Knott Ave (PM R1.8). Construct overhead cantilever sign structures with high reflective sign panels, replace existing warning sign panels with high reflective sign panels and replace existing MBGR with MGS. Install Census Station in both directions of SR-91.	E				\$	840		840
	EA 0R730	R						\$	
	New project amendment through October 2020 CTC action. Only PE costs.	С						\$	_
00.455.475	In the County of Orange, in the Cities of Newport Beach, Huntington Beach and Seal Beach, on Route 1 between Dover Dr (PM R18.5) and Seal Beach Boulevard (PM 32.8). Construct bicycle lane to reduce					•	0.400		0.15-
ORA001102	bicyclist involved collisions with vehicular traffic.	E				\$	3,130	\$	3,130
	EA 0S140	R				1		\$	-

#19-32 ORA ORA001102 SHOPP Safety Improvements

COLLISION R	EDUCTION						
RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
	New project amendment through January 2021 CTC action. Only PE costs.	С					\$
ORA001102	In Orange and Los Angeles Counties in cities of Los Alamitos and Long Beach, on Route 605 from 0.2 mile North of Route 605/405 Separation to 0.2 mile North of Katella Ave UC. Install safety lighting and associated improvements along route.	E				\$ 2,392	\$ 2,392
	EA 0R680 New project amendment through January 2021 CTC action. Only PE	R					\$
	costs.	С					\$
	Total new SHOPP 2020 adopted project		\$ -	\$ -	\$ -	\$24,080	\$ 24,080

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) ROADWAY PRESERVATION PROJECTS

RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22		Total
	In Orange County, in the city of Anaheim, from west of Lakeview							
ORA001103	Avenue to Orange/Riverside County line. Pavement rehab.	E	\$ 1,740				\$	1,740
	EA 0N3200	R	\$ 10				\$	10
	In Orange County in Navanant Deach from worth of Countying Asserts to	С	\$13,450				\$	13,450
OD 4004402	In Orange County, in Newport Beach, from north of Superior Avenue to 60th street. Rehab. Drainage system.	Е	\$ 650				\$	650
ORA001103	EA 0N9300	R	\$ 10		-		\$	10
	LA 010000	C	\$ 1,495				\$	1,495
	In Orange County, in Garden Grove, at Haster Street westbound off-		Ψ 1,100				+	1,100
ORA001103	ramp. Upgrade drainage system.	Е	\$ 1,020				\$	1,020
	EA 0N9200	R	\$ 559				\$	559
	Moved project from FY 19/20 to 18/19 per approved PCR (September						İ	
	2017), increased Engineering cost and R.W cost per June 2017 CTC							
	action	С	\$ 1,617				\$	1,617
	In Orange County, in Laguna Beach and Newport Beach on Rte. 1 from							
	1000 feet south of Vista Del Sol in Laguna Beach to Newport Coast							
ORA001103	Drive. The project is to pave 0.2 foot of rubberized Hot Mix Asphalt Concrete.	E		\$ 3,200			\$	3,200
ORAUUT 103	EA 0H1500	R		\$ 66			\$	5,200
	Project Change request to reduce R/W Sup to \$1 approved at June			Ψ 00			₩	
	2019 CTC meeting.	С		\$ 8,810			\$	8,810
	In Laguna Beach, from 7th street to Moss st. Remove and Replace			ψ 0,0.0			+	0,0.0
	pavement and with rubberized hot mix asphalt (RHMA). Combine with							
ORA001103	future EA 0P690 for construction under EA 0P69U.	E			\$ -		\$	-
	EA 0H1510	R			\$ -		\$	-
		С			\$ 3,985		\$	3,985
	In Laguna Beach, from south of Ruby Street to Ledroit st. Remove and	_						
ORA001103	replace pavement with rubberized hot mix asphalt (RHMA)	E		\$ -			₩	
	EA 0H1530	R		\$ - \$ 4,305			\$	4 20E
	In Orange County on NID and CD CD 4 from Warran Avenue in the City	C		\$ 4,305			Ψ.	4,305
	In Orange County on NB and SB SR-1 from Warner Avenue in the City of Huntington Beach to LA/ORA County Line. Proposes to resurface 27							
	lane miles of pavement. 0P680 & 0P590 combined into 0P68U for							
ORA001103	construction. PCR approved for concurrent delivery.	Е			\$ 4,652		\$	4,652
	EA0P5900	R			\$ 1,985		\$	1,985
	May 2019 CTC, approved RW Support COS request at a higher amount						İ	
	of \$1,482,000.							
	Project Change request to increase R/W Cap to \$503,000 and CON						١.	
	Cap to \$11,804,000 approved at June 2019 CTC meeting.	С			\$14,162		\$	14,162
004004400	In Orange County, on Rte. 90, between Harbor Blvd. and Randolph	_		¢ 4 707				1 707
ORA001103	Avenue in the Cities of Fullerton and Brea. Pavement Rehab. EA 0P5800	E R		\$ 1,727 \$ 153			\$	1,727 153
	Update R.W cost, R.W support request greater than program amount,	- 11		φ 100			Ψ_	100
	October 2018 CTC approval.	С		\$10,477			\$	10,477
	In Orange County, on NB I-5 at the Avenida Pico off-ramp (PM 3.29) in			4.0,			╁	,
	the City of San Clemente. Restore hydraulic capacity to the 625 feet of							
ORA001103	concrete trapezaoidal channel.	E		\$ 1,597			\$	1,597
	EA 0P7000	R		\$ 236			\$	236
	PSE COS request at higher amount: Program Amount: \$963,000.							
	Request Amount: \$1,145,000. Approved by CTC at March 2019						₩	
	Construction support, construction capital, RW capital increase per approved PCR at the May 2019 meeting.	С		\$ 8,986			\$	8,986
		C		ф 0,900			Ψ	0,900
	In orange County, along SR-39 between Auto Center Drive and Craig Avenue, in the City of Buena Park. Upgrade existing drainage elements							
	in order to address flooding that occurs on the roadway during rain							
ORA001103	events.	Е		\$ 870			\$	870
	EA 0F9700	R		\$ 567			\$	567
		С		\$ 3,132			\$	3,132
·	In Orange County, from 0.3 mile south of El Toro Road. To 0.2 mile					-		
ORA001103	north of Rte. 73/133 Interchange. Construct detention basin.	E		\$ 3,400			\$	3,400
	EA 0Q3600	R		\$ 2,378			\$	2,378
	PS&E COS request amount and R.W support higher than program amount. Approved at the December 2018 CTC. PA&ED cost revised to							
	Tamouri Approved at the December 2018 CTC PA&ED cost revised to	1	l				Ι.	
		C		\$ 3 283			2.	3 283
	\$1,363,000 at the June 2017 CTC.	С		\$ 3,283			\$	3,283
ORA001103		l l		\$ 3,283	\$ 3,205		\$	3,283

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) ROADWAY PRESERVATION PROJECTS

	RESERVATION PROJECTS							
RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22		Total
	2018 SHOPP Reservation Funded, October 2018 CTC approval. Con				****		_	00.505
	Cap costs revised to \$18,927,000 at May 2020 CTC action.	С			\$22,595		\$	22,595
	Project should be in FY 20/21, it was put in FY 21/22 by error. See signed copy of SHOPP Amendment attached.							
	In Orange County, in San Clemente, on Rte. 5 from San Diego County							
	Line to El Camino Real. Replace broken portland concrete slabs and							
ORA001103	upgrade safety devices.	Е				\$ 6,393	\$	6,393
	EA 0R2000	R				\$ -	\$	-
	2018 SHOPP Reservation Funded, October 2018 CTC approval.							
	\$27,658 Construction to be programmed at future date.	С				\$ -	\$	-
	In Orange County, in Newport Beach, on Rte. 1 from Jamboree Road to							
OBA001102	Santa Ana River Bridge. Cold plane & overlay with Rubberized Hot Mix Asphalt and upgrade curb ramp	E				\$ 4,980	\$	4,980
ORA001103	EA 0R4100	R				\$ 2,150	\$	2,150
	PSE COS request at higher amount: Program Amount: \$2,660,000.					Ψ 2,100	Ψ	2,100
	Request Amount: \$3,000,000. Approved by CTC at August 2019. PCR							
	increase Con Cap to \$11,200,000 and R/W Capital to \$630,000 at Jan							
	2020 CTC.	С				\$13,638	\$	13,638
	In Orange County, in Santa Ana & Costa Mesa, on SB Rte. 55							
	connector to SB I-405. Rehab roadway section slabs and construct							
ORA001103	overhead sign structure.	E		\$ 600			\$	600
	EA 0Q660	R		A 2 420			\$	- 2.420
	2018 SHOPP Reservation Funded, December 2018 CTC approval	С		\$ 3,430			\$	3,430
	In Orange County, in Santa Ana, Tustin, Irvine, Newport Beach, Costa Mesa and Anaheim on various connectors and ramps. Rehab. Existing							
ORA001103	pavement.	Е				\$ 8,400	\$	8,400
0101001100	EA 0R5600	R				\$ -	\$	-
	2018 SHOPP Reservation funded approved by the CTC at the March						Ė	
	2019 CTC. \$32,000 Construction to be programmed at future date.	С				\$ -	\$	-
	Total SHOPP Projects		\$20,551	\$57,217	\$50,584	\$35,561	\$	163,913
	New SHOPP 2020 adopted projects		ı	ı		ı		
004004400	On route 405, in and near Irvine and Costa Mesa, from Route 5 to	_				¢22.400	¢.	22 100
ORA001103	Harbor Boulevard. Rehabilitate pavement	E				\$22,100	\$	22,100
	EA 0Q970	R				\$ 1,250	\$	1,250
	New 2020 SHOPP adopted project at May 2020 CTC. \$174,000 Construction to be programmed at future date.	С				\$ -	\$	
	On route 405, in Huntington Beach, Westminster, Garden Grove, and	C				φ -	Ψ	-
	Seal Beach, from south of McFadden Avenue to the Los Angeles county							
ORA001103	line. Rehabilitate pavement,	E				\$ 8,162	\$	8,162
	EA 0R570	R				\$ 21	\$	21
	New 2020 SHOPP adopted project at May 2020 CTC. \$55,817							
	Construction to be programmed at future date.	С				\$ -	\$	-
	On route 91, in and near Buena Park, Fullerton, and Anaheim, from the							
004004400	Los Angeles county line to the Riverside county line (PM R18.905).	_				c	Φ.	
ORA001103	Rehabilitate pavement, EA 0R310	E R				\$ -	\$	-
	Project deleted. Original project split 5 ways to 0R311, 0R312, 0R313,	11					Ψ	-
	0R314 & 0R315. (0R314 & 0R315 under group ORA001105)	С					\$	-
	On route 91, in La Palma, Buena Park, Anaheim, and Fullerton, from the						•	
	Los Angeles County line to Acacia Street. PM (R0.0/4.8) Rehabilitate							
ORA001103	pavement.	E				\$ 5,710	\$	5,710
	EA 0R311	R				\$ 703	\$	703
	New 2020 SHOPP adopted project at May 2020 CTC. \$43,680							
	Construction to be programmed at future date.	С				\$ -	\$	-
OD 4004400	On route 91, in Anaheim and Placentia, from Acacia Street to La Palma	_				¢ 2.405	¢	2 495
ORA001103	Avenue. PM (4.8/6.4) Rehabilitate pavement. EA 0R312	E R			1	\$ 2,485	\$	2,485
	New 2020 SHOPP adopted project at May 2020 CTC. \$22,264	- '`			 	Ψ 20	Ψ	20
	Construction to be programmed at future date.	С				\$ -	\$	-
	On route 91, in and near Anaheim, from La Palma Avenue to Route 55.	<u> </u>					É	
ORA001103	PM (6.4/R9.2) Rehabilitate pavement.	Е				\$ 4,730	\$	4,730
	TEA 00242	R	1	1	1	\$ 57	\$	57
	EA 0R313	- 1				Ψ		
	New 2020 SHOPP adopted project at May 2020 CTC. \$40,650	C				\$ -	\$	

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes) ROADWAY PRESERVATION PROJECTS

RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22		Total
	On route 55, in Newport Beach, Costa Mesa, Santa Ana, Tustin,							
	Orange, and Anaheim, from Route 1 to Route 91. Rehabilitate							
ORA001103	pavement. (G13 Contingency)	E				\$12,900	\$	12,900
	EA 0R320	R				\$ 61	\$	61
	New 2020 SHOPP adopted project at May 2020 CTC. \$83,908							
	Construction to be programmed at future date. Increase PS&E,							
	construction support, and construction capital in order to add complete							
	streets improvements through October 2020 CTC action.	С				\$ -	\$	-
	Total new SHOPP 2020 adopted Projects		\$ -	\$ -	\$ -	\$58,199	\$	58,199
	HM Project - FY 2018/2019 and 2019/2020							
	In Orange County, in Brea and Placentia, from 90/57 separatin to 0.1							
	mile East of Rose Drive. In Orange County, in Anaheim from 0.3 mile							
	north of Orangethorpe Avenue to 90/91 separation. Remove & replace							
ORA001103	0.15' RHMA-G	E	\$ 333				\$	333
	EA 0R2600	R	\$ 1				\$	1
	Update construction capital cost: increased from \$3.5 million to \$3.8							
	million plus \$407,000 of construction engineering	С	\$ 4,207				\$	4,207
	la Ones de Carreta in la Llabor francisco Mantido Nanto ta Carreta lina							
	In Orange County, in La Habra from Westridge North to County line. Route 39 PM 19.1 to 22.6, a total of 17.0 lane miles. Asphalt Overlay.							
ORA001103	Construction capital increased to \$3,500,000 at final estimate.	E		\$ 276			\$	276
ORA001103	EA 0R8800	R		\$ 270			\$	1
	LA 01.0000	C		\$ 3,837			\$	3,837
	In Orange County, in Irvine from 405 to Marine Way Undercrossing. Rte							
	133 from PM 8.3 to 10.1 and Route 5 from PM 22.7 to 23.0, total of 10							
ORA001103	lane miles. Asphalt Overlay.	E		\$ 238			\$	238
	EA 0R8900	R		\$ 1			\$	1
		С		\$ 2,790			\$	2,790
	Total HM		\$ 4,541	\$ 7,143			\$	11,684
	Total 2020 SHOPP and existing SHOPP Projects		\$20,551	\$57,217	\$50,584	\$93,760	\$	222,112
	Total SHOPP Projects and HM Projects		\$25.092	\$64.360	\$50,584	\$93,760	S	233.796

Total

2019 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM ORANGE COUNTY GROUP PROJECT LISTING (in \$000's)

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2

categories - Fencing, Safety roadside rest areas ROADSIDE PRESERVATION PROJECTS - PLANTING

RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/2	22	\$ 630
	In Orange County, along various routes, Upgrade and retrofit							
ORA001104	changeable message signs with safety cabling and brackets.	E	\$ 630					
	EA 0M3700	R				\$	-	\$ 630
	Project use as place holder for future project within ORA001104	С	\$ 630					
						\$	-	
						\$	-	
						\$	-	\$1,260

\$1,260 TOTAL

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing. Safer non-Federal-aid system roads. Shoulder imp. traffic control devices ops assistance. Intersection signalization projects. Payement marking demo. Lighting

RTIP#	DESCRIPTION	n signalizati	18/19	19/20	20/21	21/22	Total
	In Orange County, in Anaheim, at the Commercial Vehicle Enforcement	1117102	10,10	10/20			Total
	Facility (CVEF), Peralta Weigh Station (Eastbound). Rehab and upgrade						
ORA001105	CVEF.	Е	\$2,015				\$2,015
ONAUUT 103	EA 0N4900	R	\$2,013				\$2,010
	LA 0114300	C	\$8,179				
	In Orange County in Cente And and Treatin from Diver Dead on some to	C	φο,179				\$8,179
004405	In Orange County, in Santa Ana and Tustin, from Dyer Road on ramp to	_					0.0
ORA001105	Edinger Avenue off-ramp. Construct northbound Aux. Lane.	E					\$0
	EA 0G9500	R					\$0
	Removed from SHOPP listing as combined with STIP project 0J340	_					
	ORA100511.	С					\$0
	In Orange County, Anaheim, Santa Ana, Fullerton and Buena Park.	_					
ORA001105	Install & modify Intelligent Transportation system (ITS) elements.	Е	1	\$3,723			\$3,723
	EA 0P42U1	R		\$9			\$9
	(Combined from 0N9000,0P4100 & 0P4200 to be come 0P42U1)	С		\$25,118			\$25,118
	In Orange County, on I-5 from PM 33.0/ to 43.2. on SR-57 from PM						
	10.7/16.6. SR-91 from PM R2.6 to R4.1 and 0.0/7.2. Implement ICM to						
ORA001105	reduce congestion by leveraging unused capacity along project corridors.	E		\$0			\$0
	EA 0P6700, Split project to 0P6710 and 0P6720 (below)	R		\$0			\$0
	Update Engineer costs, PS&E request amount greater than Program						·
	amount: October 2018 CTC approval	С		\$0			\$0
	In Orange County, on Routes 5, 22, 55, 57, 91 and 405 at various			ΨΟ			Ψ.
	locations. Develop Information Technology (IT) and Information Exchange						
	Network (IEN) to support the Orange County Triangle (Routes 5, 57 and						
ORA001105	91) Integrated Corridor Management (ICM)	Е		\$6,723			\$6,723
OTA001103	EA 0P6710	R		\$0,723 \$0			\$0,723
		ĸ		\$ 0			φu
	Project Change request to split project from 0P670 to 0P6710 and						
	0P6720. CON Sup programmed is \$2,990,000 and CON Cap is			0.4.4.07.0			044.070
	\$8,888,000 approved at the June 2019 CTC meeting.	С		\$11,878			\$11,878
	In Orange County, on Routes 5, 22, 55, 57, 91, Transportation						
	Management System (TMS) field elements to support the Orange County	_					
ORA001105	Triangle (Routes 5, 57 and 91) Integrated Corridor Management (ICM).	E	1	\$0			\$0
	EA 0P6720	R		\$335			\$335
	Project Change request to split project from 0P670 to 0P6710 and						
	0P6720. R/W Sup is \$320,000, R/W Cap is \$15,000, CON Sup						
	programmed is \$1,670,000 and CON Cap is \$7,431,000 approved at the						
	June 2019 CTC meeting.	С		\$9,101			\$9,101
	In Orange County, at various routes and locations (Route 5, 405, 605).						
	Construction of inductive system, vehicle detection system and ramp						
ORA001105	metering systems.	E		\$2,060			\$2,060
	EA 0Q690	R		\$24			\$24
		С		\$8,330			\$8,330
	In Orange County, on SR-1 between Crystal Heights Drive and First						
	Street in the cities of Newport Beach, Huntingt5on Beach and Seal						
	Beach. Remove and replace all existing signal lights at 20 intersections						
	along SR-1. 0P680 & 0P590 combined into 0P68U for construction. PCR						
ORA001105	approved for concurrent delivery.	Е			\$6,190		\$6,190
	EA 0P6800	R			\$2,225		\$2,225
	RW COS request at a higher amount of \$1,480,000 approved at the May		†		+-,		,
	2019 CTC						
	Project Change request to increase R/W Cap to \$745,000 approved at						
	June 2019 CTC meeting.	С			\$16,462		\$16,462
	On route 133, in Irvine, from SB 5/SB 133 connector to SB 133/NB 405				₩ 10,70Z		Ţ10,∓0 <u>2</u>
ORA001105	connector. Construct new Aux. lane	Е				\$4,853	\$4,853
O11/1001103	EA 0N8900	R	+			\$905	\$905
	Increase PS&E and Con Cap by May 2020 CTC action.	C	+				\$21,176
		U	+			\$21,176	φ∠1,1/0
OD4004405	In Irvine, from Rte. 133 to Sand Canyon Avenue; Also from Sand Canyon	_					^-
ORA001105	Avenue to University Drive/Jefferey Road. Const. SB Aux. lane	E					\$0
	EA 0H0451	R					\$0 \$8,200
	·	С	\$8,200				

Grouped Projects for Safety Improvements - SHOPP Mobility Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices ops assistance. Intersection signalization projects, Pavement marking demo Lighting RTIP# DESCRIPTION PHASE Total 18/19 19/20 20/21 21/22 In Orange County, on Routes 55, 57, 73, 133 and 405. Replace "METER ON" signal heads with new flashing beacon. ORA001105 \$915 \$915 EA 0Q5800 (Minor SHOPP project) R \$0 С \$1,250 \$1,250 On route 91, in Anaheim, from Route 55 to 0.7 mile west of Route 90. PM (R9.2/R10.8) Upgrade Transportation Management System (TMS) Ε 980 ORA001105 elements. \$ \$980 EA 0R314 (Split from 0R310) R 20 \$ \$20 New 2020 SHOPP adopted project at May 2020 CTC. \$6,020 Construction to be programmed at future date. С \$ \$0 On route 91, in Anaheim, from 0.7 mile west of Route 90 to Riverside County line. PM (R10.8/R18.9). Upgrade Transportation Management System (TMS) elements. Ε ORA001105 \$ 1,830 \$1,830 EA 0R315 (Split from 0R310) R 61 \$ \$61 New 2020 SHOPP adopted project at May 2020 CTC. \$12,870 С Construction to be programmed at future date. \$0 Total \$20,569 \$67,301 \$24,877 \$29,825 \$142,572

Grouped Projects for Safety Improvements - SHOPP Mandates Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder imp, traffic control devices and ops assistance other than signalization projects, Lighting imp

MANDATE PROJ RTIP #	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22		Total
17111 #		PHASE	10/13	19/20	20/21	21/22		TOLAI
	In Orange County, in San Juan Capistrano from Rte. 5 to the San Juan							
	Capistrano City Line. Upgrade pedestrain facilities to meet current ADA	_						
ORA001108	standards.	<u>E</u>	\$1,230				\$	1,230
	EA 0M0900	R	\$722				\$	722
		С	\$2,748				\$	2,748
	In Orange County, in Laguna Beach, from south of Ruby Street to							
ORA001108	Ledroit St. Upgrade pedestrian facilities to ADA Standards.	E		\$3,395			\$	3,395
	EA 0M8200	R		\$6,330			\$	6,330
	RW capital increased from \$2,100,000 to \$3,100,000. Construction							
	capital increased from \$8,328,000 to \$8,740,000. PCR approved at the							
	January 2019 CTC meeting.	С		\$10,340			\$	10,340
	In Orange County, in Brea from east of Chino Hills State Park entrance							
ORA001108	to east of Olinda Drive. Storm watermitigation.	E		\$0			\$	-
	EA 0N7300	R		\$0			\$	-
	Project deleted and approved at June 2019 CTC meeting.	С		\$0			\$	-
	In Orange County, in San juan Capistrano, from El Horno Street to						_	
	south of Junipero Serra Road. Also in Irvine, from Rte. 133 to south of							
	Sand Canyon (PM 23.2/R23.7). Reconstruct slope and apply vegetation							
ORA001108	to control sediment transport.	Е		\$1,000			\$	1,000
0104001100	EA 0P0900	R		\$50			\$	50
	Project Change request to reduce CON Cap to \$1,715,000 approved at	- 11		ψου			Ψ	30
	the June 2019 CTC meeting.	С		\$2,365			\$	2 265
	In Newport Beach, from 815 feet south of Reef Point Drive to 1850 feet			Ψ2,303			φ	2,365
ORA001108	north of Crystal Heights Drive. Restore Bioswales.	Е			\$899		\$	000
ORAUUT108	EA 0P6600	R			\$099		•	899
	LA 0F0000	C					\$	0.000
	I I I I I I I I I I I I I I I I I I I	U			\$2,328		\$	2,328
004004400	In and near Brea, from south of Lambert Road to LA county line (PM	_				#0.007	_	0.007
ORA001108	R22.551). Construct storm water treatment.	E				\$2,087		2,087
	EA 0Q2700	R				\$0		-
		С				\$8,297	\$	8,297
	In Laguna Beach, from 7th Avenue to north of Moss Street. Upgrade							
	existing curb ramps. Combine with EA 0H151 for construction under							
ORA001108	EA 0P69U at vote.	E			\$4,000		\$	4,000
	EA 0P6900	R			\$7,521		\$	7,521
	COS request for PS&E approved at the August 2018 CTC, program							
	amount: \$3,399,000, Request: \$4,000,000. Update Engineer Cost to							
	match COS request amount.	С			\$8,460		\$	8,460
	RW support COS approved at the May 2019 CTC at a higher than							
	program amount of \$3,000,000							
	Documentation Project Change Request approved by HQ Programming							
	to increase R/W Capital to \$4,521,000, May 2019. PCR update Con							
	Cap & Support total to \$8,460,000 at June 2020 CTC action.							
	Total		\$4.700	\$23,480	\$23,208	\$10.384	\$	61,772
			, .,. 30	, = 2, . 30	, , _ 5	, ,	Ψ	01,112
			I				<u> </u>	

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

	DESCRIPTION	PHASE	10/19	19/20	20/21	21/22	Total
	In Orange County, in Laguna Beach, at Rte. 133						
ORA001109	(Broadway Street). Replace bridge.	Ε		\$ 1,020			\$ 1,020
	EA 0M9900	R		\$ 1,590			\$ 1,590
	Project Change request to increase CON Capital to						
	\$3,571,000 at June CTC meeting.	С		\$ 4,171			\$ 4,17
	On route 55, in Costa Mesa, at the Rte. 55/73 connector						
	overcrossing bridge #55-538F, Rte. 55 (PM 4.74).						
ORA001109	Seismic Restoration.	Е			\$ 3,327		\$ 3,327
	EA 0Q3900	R			\$ 11		\$ 11
	Update description and Con costs by May 2020 CTC						
	action.	С			\$ 17,500		\$ 17,500
	On various routes, in Orange County, in Dana Point, on						
	Rte. 5 between Camino De Estrella OC and Rte. 5/55						
ORA001109	separation. 16 locations. Bridge Rehab.	Е				\$ 3,715	+ -, -
	EA 0Q9300	R				\$ 213	\$ 213
	2018 SHOPP Reservation Funded, October 2018 CTC						
	approval. Update Con costs by May 2020 CTC action.						
	\$19,176 Construction to be programmed at future date.	С				\$ -	\$
	On route 73, in Orange County, in Laguna Niguel, laguna						
	Hills, Laguna Beach, Irvine, Newport Beach, and Costa						
	Mesa, from Moulton Parkway undercrossing to Bristol St.						
ORA001109	Rehab. Bridge Deck	Е				\$ 1,982	\$ 1,982
	EA 0R3400 - 2018 SHOPP Reservation Funded - March						
	2019 CTC approval	R				\$ 5	\$ 5
	Increase PS&E allocation by May 2020 CTC action.	С				\$ 4,101	. ,
	Total SHOPP funds		\$ -	\$ 6,781	\$ 20,838	\$ 10,016	\$ 37,635
	New SHOPP 2020 adopted projects						
	On route 241, in Rancho Santa Margarita, Mission Viejo,						
	Lake Forest, and Irvine, from Oso Parkway (PM 14.545)						
	to 0.7 mile north of Portola Parkway. Rehabilitate						
ORA001109	Trabuco Creek Bridge No. 55-0700R/L	Ε				\$ 4,295	\$ 4,295
	EA 0Q980	R					,
	New 2020 SHOPP adopted project	С				\$ 15,872	\$ 15,872
	Total new SHOPP 2020 adopted Projects		\$ -	\$ -	\$ -	\$ 20,167	\$ 20,167
	1		Ι Ψ	Ι Ψ	*	ψ ±0,107	Ψ = 0, 101
	Total SHOPP funds				\$ 20,838		

Grouped Projects for Emergency Repair - SHOPP Emergency Response Program. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period

RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
	In Orange County, in Orange and Anaheim, on SR-241						
	between Santiago Canyon Road OC and Route 91						
	(33.6/38.7) Reconstruct all timber jump out ramps (JORs)						
	with steel soldier pile retaining walls, and replace the existing						
ORA082603	chain link fencing.	E				\$2,450	\$2,450
	EA 0S150	R					\$0
	New project amendment through October 2020 CTC action.	С					\$0
	Total		\$0				\$2,450

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities. Scope - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

FACILITIES

RTIP#	DESCRIPTION	PHASE	18/19	19/20	20/21	21/22	Total
	In Orange County, construct wash rack within Bolsa Maintenance Station to meet water						
ORA084402	discharge standards	E	\$130				\$130
	EA 12-0K9100	R					\$0
	Place hodler for future project within ORA084402	С	\$450				\$450