

TABLE 1: REVENUE

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 27
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2023		FY 2024		FY 2025		FY 2026			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27		
LOCAL	Sales Tax		\$3,136,878	\$3,133,598	\$1,991,582	\$1,685,416	\$1,724,843	\$1,885,943	\$2,974,261	\$3,229,314	\$9,934,271	
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County		\$3,136,878	\$3,133,598	\$1,991,582	\$1,685,416	\$1,724,843	\$1,885,943	\$2,974,261	\$3,229,314	\$9,934,271	
	Gas Tax		\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Cities)		\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500	
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds		\$1,158,275	\$1,158,275	\$873,238	\$874,080	\$411,114	\$417,004	\$598,763	\$599,938	\$3,049,297	
	County General Funds		\$24,600	\$24,600	\$123,673	\$123,673	\$6,646	\$6,646	\$17,593	\$17,593	\$172,512	
	City General Funds		\$992,834	\$992,834	\$704,602	\$705,444	\$247,522	\$253,412	\$471,363	\$472,538	\$2,424,228	
	Street Taxes and Developer Fees		\$140,841	\$140,841	\$44,963	\$44,963	\$156,946	\$156,946	\$109,807	\$109,807	\$462,557	
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit		\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245	
	Transit Fares		\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245	
	Other (See Appendix 1)		\$1,610,846	\$1,612,088	\$2,371,077	\$2,381,160	\$2,412,365	\$2,267,179	\$2,382,589	\$2,452,849	\$8,713,276	
Local Total		\$5,913,064	\$5,911,026	\$5,241,493	\$4,946,252	\$4,556,112	\$4,577,916	\$5,957,907	\$6,284,395	\$21,719,589		
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,424,229	\$2,424,229	\$2,126,729	\$2,126,729	\$913,995	\$913,995	\$1,728,570	\$1,728,570	\$7,193,523	
	SHOPP		\$1,652,148	\$1,652,148	\$2,120,136	\$2,120,136	\$913,995	\$913,995	\$1,728,570	\$1,728,570	\$6,414,849	
	SHOPP Prior		\$772,081	\$772,081	\$0	\$0	\$0	\$0	\$0	\$0	\$772,081	
	State Minor Program		\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593	
	State Transportation Improvement Program (STIP) ¹		\$441,753	\$441,753	\$227,943	\$227,943	\$161,450	\$161,450	\$145,411	\$164,058	\$995,204	
	STIP		\$413,953	\$413,953	\$227,943	\$227,943	\$161,450	\$161,450	\$145,411	\$164,058	\$967,404	
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800	
	State Bond		\$206,626	\$206,626	\$79,610	\$79,610	\$103,251	\$103,251	\$198,753	\$198,753	\$588,240	
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$156,626	\$156,626	\$4,610	\$4,610	\$3,251	\$3,251	\$418	\$418	\$164,905	
	Active Transportation Program (ATP) ¹		\$205,314	\$205,314	\$154,121	\$154,121	\$304,430	\$304,430	\$112,708	\$112,708	\$776,573	
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹		\$181,554	\$181,554	\$164,880	\$164,880	\$139,326	\$139,326	\$140,197	\$126,121	\$611,881	
	Road Repair and Accountability Act of 2017 (SB1)		\$589,020	\$589,020	\$333,900	\$318,900	\$126,897	\$141,897	\$550	\$550	\$1,050,367	
Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$68,744	\$68,744	\$10,630	\$10,630	\$2,502	\$2,502	\$1,857	\$1,857	\$83,733		
Other (See Appendix 3)		\$300,272	\$300,272	\$786,748	\$795,695	\$254,870	\$254,870	\$135,300	\$150,800	\$1,501,637		
State Total		\$4,417,512	\$4,417,512	\$3,884,561	\$3,878,508	\$2,006,721	\$2,021,721	\$2,463,346	\$2,483,417	\$12,801,158		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants		\$1,073,180	\$1,073,180	\$750,337	\$750,580	\$204,819	\$204,819	\$200,857	\$200,857	\$2,229,436	
	5309b - New and Small Starts (Capital Investment Grants)		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839	
	5309c - Bus and Bus Related Grants		\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5311 - Formula Grants for Rural Areas		\$41,924	\$41,924	\$9,051	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739	
	5311f - Intercity Bus		\$4,889	\$4,889	\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449	
	5337 - State of Good Repair Grants		\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464	
	5339 - Bus and Bus Facilities Formula Grants		\$401,569	\$401,569	\$163,248	\$163,252	\$160,712	\$160,712	\$135,770	\$135,770	\$861,303	
	FTA Transfer from Prior FTIP		\$206,027	\$206,027	\$105,722	\$112,417	\$37,269	\$37,269	\$34,278	\$34,278	\$389,991	
	Other (See Appendix 4)		\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437	
	Federal Transit Total		\$2,938,420	\$2,938,420	\$1,248,511	\$1,255,453	\$607,932	\$607,932	\$575,657	\$575,657	\$5,377,462	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$296,934	\$296,934	\$284,652	\$284,652	\$284,564	\$284,564	\$283,764	\$283,764	\$1,149,914
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo			\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398	
Highway Safety Improvement Program (HSIP)			\$22,645	\$22,645	\$29,407	\$29,407	\$45,398	\$45,398	\$1,691	\$1,691	\$99,141	
National Highway Freight Program (NHFP)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program			\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641	
Recreational Trails Program			\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043	
SAFETEA-LU Safe Routes to School (SRTS)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$308,568	\$308,568	\$284,219	\$284,219	\$261,908	\$261,908	\$261,834	\$261,834	\$1,116,529		
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (see Appendix 5)		\$235,853	\$235,853	\$141,383	\$141,383	\$43,512	\$47,512	\$9,700	\$13,700	\$438,448		
Federal Highway Total		\$960,406	\$960,406	\$750,036	\$750,036	\$635,382	\$639,382	\$561,290	\$565,290	\$2,915,114		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
Federal Total			\$3,898,826	\$3,898,826	\$2,028,547	\$2,035,489	\$1,243,314	\$1,247,314	\$1,136,947	\$1,140,947	\$8,322,576	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
REVENUE TOTAL			\$14,229,402	\$14,227,364	\$11,184,601	\$10,890,249	\$7,806,147	\$7,846,951	\$9,558,200	\$9,908,759	\$42,873,323	

Financial Summary Notes:
 OCTA received Caltrans loan of STBG funds in \$5,421 in FY 22-23
 SBCTA payback to VCTC of \$14,300 in STBG funds in FY 22-23
 SACOG payback to VCTC of \$11,415 in STBG funds in FY 22-23
 MTC payback RCTC in STBG funds for \$25,288 on FY 22-23

TABLE 2: PROGRAMMED

Southern California Association of Governments
2023 Federal Transportation Improvement Program
Amendment 27
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 24	No. 27	No. 24	No. 27	No. 24	No. 27	No. 24	No. 27	
LOCAL	Local Total		\$5,913,064	\$5,911,026	\$5,241,493	\$4,946,252	\$4,556,112	\$4,577,916	\$5,957,907	\$6,284,395	\$21,719,589
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,424,229	\$2,424,229	\$2,126,729	\$2,126,729	\$913,995	\$913,995	\$1,728,570	\$1,728,570	\$7,193,523
	SHOPP		\$1,652,148	\$1,652,148	\$2,120,136	\$2,120,136	\$913,995	\$913,995	\$1,728,570	\$1,728,570	\$6,414,849
	SHOPP Prior		\$772,081	\$772,081	\$0	\$0	\$0	\$0	\$0	\$0	\$772,081
	State Minor Program		\$0	\$0	\$6,593	\$6,593	\$0	\$0	\$0	\$0	\$6,593
	State Transportation Improvement Program (STIP) ¹		\$441,753	\$441,753	\$227,943	\$227,943	\$161,450	\$161,450	\$145,411	\$164,058	\$995,204
	STIP		\$413,953	\$413,953	\$227,943	\$227,943	\$161,450	\$161,450	\$145,411	\$164,058	\$967,404
	STIP Prior		\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond		\$206,626	\$206,626	\$79,610	\$79,610	\$103,251	\$103,251	\$198,753	\$198,753	\$588,240
	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$156,626	\$156,626	\$4,610	\$4,610	\$3,251	\$3,251	\$418	\$418	\$164,905
	Active Transportation Program ¹		\$205,314	\$205,314	\$154,121	\$154,121	\$304,430	\$304,430	\$112,708	\$112,708	\$776,573
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹		\$181,554	\$181,554	\$164,880	\$164,880	\$139,326	\$139,326	\$140,197	\$126,121	\$611,881
	Road Repair and Accountability Act of 2017 (SB1)		\$589,020	\$589,020	\$333,900	\$338,900	\$126,897	\$141,897	\$550	\$550	\$1,050,367
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$68,744	\$68,744	\$10,630	\$10,630	\$2,502	\$2,502	\$1,857	\$1,857	\$83,733	
Other (See Appendix B)		\$300,272	\$300,272	\$786,748	\$795,695	\$254,870	\$254,870	\$135,300	\$150,800	\$1,501,637	
	State Total		\$4,417,512	\$4,417,512	\$3,884,561	\$3,878,508	\$2,006,721	\$2,021,721	\$2,463,346	\$2,483,417	\$12,801,158
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants		\$1,073,180	\$1,073,180	\$750,337	\$750,580	\$204,819	\$204,819	\$200,857	\$200,857	\$2,229,436
	5309b - New and Small Starts (Capital Investment Grants)		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,839
	5309c - Bus and Bus Related Grants		\$1,095,063	\$1,095,063	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5311 - Formula Grants for Rural Areas		\$41,924	\$41,924	\$9,051	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739
	5311f - Intercity Bus		\$4,889	\$4,889	\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449
	5337 - State of Good Repair Grants		\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464
	5339 - Bus and Bus Facilities Formula Grants		\$401,569	\$401,569	\$163,248	\$163,252	\$160,712	\$160,712	\$135,770	\$135,770	\$861,303
	FTA Transfer from Prior FTIP		\$206,027	\$206,027	\$105,722	\$112,417	\$37,269	\$37,269	\$34,278	\$34,278	\$389,991
	Other (See Appendix C)		\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437
		Federal Transit Total		\$2,938,420	\$2,938,420	\$1,248,511	\$1,255,453	\$607,932	\$607,932	\$575,657	\$575,657
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$272,798	\$272,653	\$268,002	\$267,347	\$284,269	\$284,369	\$276,711	\$277,411	\$1,101,780
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398
	Highway Safety Improvement Program (HSIP)		\$22,645	\$22,645	\$29,407	\$29,407	\$45,398	\$45,398	\$1,691	\$1,691	\$99,141
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641
	Recreational Trails Program		\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Block Grant Program (STBGP/IRSTP)		\$295,830	\$295,830	\$224,129	\$224,129	\$249,636	\$249,636	\$252,909	\$252,909	\$1,022,504	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (see Appendix D)		\$235,853	\$235,853	\$141,383	\$141,383	\$42,512	\$47,512	\$9,700	\$13,700	\$438,448	
	Federal Highway Total		\$923,532	\$923,387	\$673,296	\$672,641	\$622,815	\$626,915	\$545,312	\$550,012	\$2,772,955
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Railroad Administration Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Federal Total		\$3,861,952	\$3,861,807	\$1,951,807	\$1,958,094	\$1,230,747	\$1,234,847	\$1,120,969	\$1,125,669	\$8,180,417
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
PROGRAMMED TOTAL			\$14,192,528	\$14,190,345	\$11,107,861	\$10,812,854	\$7,793,580	\$7,834,484	\$9,542,222	\$9,893,481	\$42,731,164

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2023 Federal Transportation Improvement Program
 Amendment 27
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 24	No. 27	No. 24	No. 27	No. 24	No. 27	No. 24	No. 27		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$24,136	\$24,281	\$16,650	\$17,305	\$295	\$195	\$7,053	\$6,353	\$48,134
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$12,738	\$12,738	\$60,090	\$60,090	\$12,272	\$12,272	\$8,925	\$8,925	\$94,025	
Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$36,874	\$37,019	\$76,740	\$77,395	\$12,567	\$12,467	\$15,978	\$15,278	\$142,159	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$36,874	\$37,019	\$76,740	\$77,395	\$12,567	\$12,467	\$15,978	\$15,278	\$142,159	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$36,874	\$37,019	\$76,740	\$77,395	\$12,567	\$12,467	\$15,978	\$15,278	\$142,159	