

**2021 Federal Transportation Improvement Program
Ventura County
Local Highway - Project Listing
Including Amendments 1 - 24
(In \$000's)**

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201004	CALIF DEPARTMENT OF PARKS & RECREATION	Ventura	EXEMPT - 93.126	SCCAB	\$537	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN50 - RECREATIONAL TRAIL PROJECTS			21-01

DESCRIPTION
HARMON CANYON TRAIL DEVELOPMENT

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	AGENCY	\$0	\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$79
CON	RECREATIONAL TRAILS	\$0	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$458
TOTAL	TOTAL	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$0	\$537

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051211	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$10,521	VEN051211	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	From Ventura Blvd to Pleasant Valley Rd	YES	21-00

DESCRIPTION
IN CAMARILLO ON LAS POSAS ROAD FROM VENTURA BLVD TO PLEASANT VALLEY ROAD WIDEN FROM 4 TO 6 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$121	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,321
ROW	CITY FUNDS	\$0	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
CON	CITY FUNDS	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$121	\$1,200	\$1,200	\$8,000	\$0	\$0	\$0	\$0	\$10,521

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131205	CAMARILLO	Ventura	NON-EXEMPT	SCCAB	\$1,500	5A0721	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
CAN76 - ADDING A LANE THROUGH A BOTTLENECK: NRS	From Pleasant Valley Rd to Las Posas Rd	YES	21-00

DESCRIPTION
IN THE CITY OF CAMARILLO LAS POSAS RD AND PLEASANT VALLEY RD INTERSECTION WIDENING. WIDEN LAS POSAS RD FROM 4 TO 6 LANES AND PLEASANT VALLEY FROM 2 TO 4 LANES.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN131207	CAMARILLO	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$3,445	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	21-00

DESCRIPTION
CENTRAL AVE FROM US-101 TO CITY LIMITS (1700 FEET) WIDEN TO ADD BIKE LANE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$300	\$0	\$585	\$0	\$885
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150	\$150
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,410	\$2,410
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$300	\$0	\$585	\$2,560	\$3,445

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN160103	CAMARILLO	Ventura	TCM	SCCAB	\$5,070	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	21-16

DESCRIPTION

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PLEASANT VALLEY ROAD CLASS 2 BIKE LANES PROJECT FROM 5TH STREET TO LAS POSAS ROAD (APPROXIMATELY 8,700 FEET) USING TOLL CREDITS OF \$162 TO MATCH CMAQ CON IN 21/22.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118
PE	CMAQ	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0	\$65
ROW	CMAQ	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
CON	CITY FUNDS	\$0	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$238
CON	CMAQ	\$0	\$0	\$3,249	\$0	\$0	\$0	\$0	\$0	\$3,249
TOTAL	TOTAL	\$1,018	\$0	\$4,052	\$0	\$0	\$0	\$0	\$0	\$5,070

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190114	CAMARILLO	Ventura	TCM	SCCAB	\$6,389	5O0703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW	From LAS POSAS ROAD to CENTRAL AVENUE	NO	21-00

DESCRIPTION
 IN CAMARILLO, SPRINGVILLE DRIVE BIKE TRAIL - EXTENDS CLASS I BIKE TRAIL FROM SPRINGVILLE DRIVE TO CENTRAL AVENUE APPROXIMATELY 1.0 MILE (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
PE	CMAQ	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400
ROW	CITY FUNDS	\$0	\$1,415	\$0	\$0	\$0	\$0	\$0	\$0	\$1,415
CON	CITY FUNDS	\$0	\$0	\$0	\$3,874	\$0	\$0	\$0	\$0	\$3,874
TOTAL	TOTAL	\$1,100	\$1,415	\$0	\$3,874	\$0	\$0	\$0	\$0	\$6,389

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191206	CAMARILLO	Ventura	EXEMPT - 93.126	SCCAB	\$6,254	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCRT1 - BRIDGE RES & REP (NO LN ADD) w/ TCM			21-00

DESCRIPTION
 IN CAMARILLO, CAMARILLO HILLS DRAIN REPLACEMENT AT VENTURA BOULEVARD. IN THE CITY OF CAMARILLO ON VENTURA BOULEVARD, REPLACE DETERIORATING REINFORCED CONCRETE BOX UNDER VENTURA BOULEVARD AND LAS POSAS ROAD INTERSECTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	CITY FUNDS	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	CITY FUNDS	\$0	\$0	\$0	\$5,154	\$0	\$0	\$0	\$0	\$5,154
TOTAL	TOTAL	\$0	\$1,100	\$0	\$5,154	\$0	\$0	\$0	\$0	\$6,254

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN051401	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$1,395	VEN051401	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	21-00

DESCRIPTION
 ROUTE 126 AND SANTA PAULA BRANCH RAILROAD AT POLE CREEK - CLASS I BIKE PATH UNDERCROSSING 0.2 MILES IN LENGTH (PROJECT INCLUDES TOLL CREDITS FOR MATCH FOR CMAQ FOR PE).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
PE	CMAQ	\$0	\$0	\$0	\$0	\$73	\$0	\$0	\$0	\$73
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,222	\$0	\$0	\$0	\$1,222
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$1,395	\$0	\$0	\$0	\$1,395

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220402	FILLMORE	Ventura	EXEMPT - 93.126	SCCAB	\$300	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	21-22

DESCRIPTION
 In Fillmore, Street Maintenance for Sespe Ave, Santa Clara St, and A St.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130601	OJAI	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$103	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN26 - BICYCLE FACILITY-NEW		NO	21-00

DESCRIPTION
OVER FOX CANYON BARRANCA IN OJAI CONSTRUCT BIKE BRIDGE. LESS THAN 1 MILE IN LENGTH. \$12 TOLL CREDITS FOR CONSTRUCTION.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
CON	CMAQ	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
TOTAL	TOTAL	\$40	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170113	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$4,499	500703	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE		NO	21-03

DESCRIPTION
Pedestrian and Bike Safety Improvements; Ojai Avenue and Maricopa Hwy. (Project will use \$431 in toll credits).

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
CON	ACTIVE TRANSPORTATION	\$0	\$2,103	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103
CON	CMAQ	\$0	\$1,324	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324
CON	TDA ARTICLE #3	\$0	\$742	\$0	\$0	\$0	\$0	\$0	\$0	\$742
TOTAL	TOTAL	\$330	\$4,169	\$0	\$0	\$0	\$0	\$0	\$0	\$4,499

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220403	OJAI	Ventura	EXEMPT - 93.126	SCCAB	\$300	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)		NO	21-22

DESCRIPTION
In Ojai, Local Streets Maintenance.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
TOTAL	TOTAL	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN120403	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,898	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN27 - PEDESTRIAN FACILITIES-NEW		NO	21-22

DESCRIPTION
ON VENTURA BLVD IN OXNARD, W/O ROSE AVE TO BALBOA ST (2,500'), INSTALL NEW CLASS II BIKE LANES, SIDEWALK, CURB, GUTTER, AND PAVE EXISTING SHOULDER.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
PE	CMAQ	\$67	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67
CON	CITY FUNDS	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0	\$109
CON	CMAQ	\$0	\$0	\$847	\$0	\$0	\$0	\$0	\$0	\$847
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$619	\$0	\$0	\$0	\$0	\$0	\$619
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$247	\$0	\$0	\$0	\$0	\$0	\$247
TOTAL	TOTAL	\$76	\$0	\$1,822	\$0	\$0	\$0	\$0	\$0	\$1,898

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130101	OXNARD	Ventura	TCM Committed	SCCAB	\$1,153	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE				NO	21-04		

DESCRIPTION
 IN THE NORTHEAST COMMUNITY OF THE CITY OF OXNARD, NORTHEAST OF OXNARD TRANSPORTATION CENTER. INSTALL 1.9 MI CLASS II BIKE LANES, 6.3 MI CLASS III BIKE LANES AND IMPROVEMENTS TO 3.69 MI OF EXISTING BIKE LANES. BICYCLE BOULEVARDS AND PEDESTRIAN IMPROVEMENTS AT RAMONA, CHAVEZ, AND LEMONWOOD ELEMENTARY SCHOOLS, AND BICYCLE AND PEDESTRIAN IMPROVEMENTS ON CLOYNE STREET.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8
PE	CMAQ	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59
CON	CITY FUNDS	\$0	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$220
CON	CMAQ	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$67	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$1,153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN130102	OXNARD	Ventura	TCM Committed	SCCAB	\$346	500703	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCN26 - BICYCLE FACILITY-NEW				NO	21-00		

DESCRIPTION
 ON C STREET FROM VINEYARD AVE TO CHANNEL ISLANDS BLVD, CONSTRUCT 4.9 MI OF CLASS II BIKE LANES. CONSTRUCT CLASS III BIKE LANES ON GUAVA ST/HEMLOCK AVE AND ALONG HILL ST.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4
PE	CMAQ	\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28
CON	CITY FUNDS	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36
CON	CMAQ	\$0	\$278	\$0	\$0	\$0	\$0	\$0	\$0	\$278
TOTAL	TOTAL	\$32	\$314	\$0	\$0	\$0	\$0	\$0	\$0	\$346

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150907	OXNARD	Ventura	TCM	SCCAB	\$2,205	5TDL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS		MODELING	FTIP AMENDMENT		
NCR26 - BICYCLE FACILITY-UPGRADE		From 101 Freeway to Gonzales Road		NO	21-04		

DESCRIPTION
 Oxnard Blvd. Bicycle & Pedestrian Facilities from 101 Freeway to Gonzales Road approximately 14,800 feet. (Using Toll Credits for CMAQ)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	CITY FUNDS	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
PE	LOCAL TRANS FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
CON	CITY FUNDS	\$0	\$228	\$0	\$0	\$0	\$0	\$0	\$0	\$228
CON	CMAQ	\$0	\$1,762	\$0	\$0	\$0	\$0	\$0	\$0	\$1,762
TOTAL	TOTAL	\$215	\$1,990	\$0	\$0	\$0	\$0	\$0	\$0	\$2,205

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VEN170414	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$1,239	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Pleasant Valley Raod to 3,525 feet east		NO	21-00		

DESCRIPTION
 IN OXNARD - ETING ROAD SIDEWALK (2,300 ft.) AND BIKELANE (3,525 ft.) PROJECT, FROM PLEASANT VALLEY ROAD TO EASTERLY CITY LIMITS, project will install sidewalk, curb and gutter, access ramps, widen the road to accommodate bike lanes, crosswalk, crosswalk flashing beacons, and street lights and four way stop at Olds Road.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80
PE	CITY FUNDS	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20
ROW	ACTIVE TRANSPORTATION	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$0	\$871	\$0	\$0	\$0	\$0	\$0	\$0	\$871
CON	CITY FUNDS	\$0	\$218	\$0	\$0	\$0	\$0	\$0	\$0	\$218
TOTAL	TOTAL	\$150	\$1,089	\$0	\$0	\$0	\$0	\$0	\$0	\$1,239

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN190701	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$860	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From GONZALES ROAD to CAMINO DEL SOL		NO	21-00		

DESCRIPTION
 IN THE CITY OF OXNARD, CONSTRUCT OXNARD BOULEVARD GAP CLOSURE CLASS 1 BIKEWAY AND ADA IMPROVEMENTS PARALLEL TO OXNARD BOULEVARD BETWEEN GONZALES ROAD AND CAMINO DEL SOL. (0.26 MILES)

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$98
CON	ACTIVE TRANSPORTATION	\$0	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762
TOTAL	TOTAL	\$98	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$860

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210801	OXNARD	Ventura	TCM	SCCAB	\$6,900	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		From Oxnard Boulevard to C Street		NO	21-09		

DESCRIPTION
 4th Street Mobility Improvements in Oxnard - install curb extensions, crosswalks, Class II bike lanes, bike racks, street lighting, and modify traffic signals along 4th Street from Oxnard Boulevard to C Street.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY FUNDS	\$0	\$0	\$0	\$6,250	\$0	\$0	\$0	\$0	\$6,250
TOTAL	TOTAL	\$0	\$0	\$650	\$6,250	\$0	\$0	\$0	\$0	\$6,900

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN210804	OXNARD	Ventura	NON-REPORTABLE TCM	SCCAB	\$1,981	500703	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN27 - PEDESTRIAN FACILITIES-NEW				NO	21-09		

DESCRIPTION
 In Oxnard, SRTS Safety and Enhancements Project - provide safe routes to six (6) schools in Oxnard by installing enhanced safety crossing improvements and implementing a Citywide non-infrastructure program for 26 schools.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	ACTIVE TRANSPORTATION	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$202
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$1,779	\$0	\$0	\$0	\$0	\$1,779
TOTAL	TOTAL	\$0	\$202	\$0	\$1,779	\$0	\$0	\$0	\$0	\$1,981

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<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220404	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$866	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
ITS04 - TRAFFIC MANAGEMENT/OPERATIONS CENTERS					NO	21-22	

DESCRIPTION
 In Oxnard, Traffic Operations/Maintenance- Labor/Consulting services for speed surveys, volume count program/ADT/turning movement, traffic calming program, traffic model, and Traffic Maintenance Center staffing support.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$0	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220405	OXNARD	Ventura	EXEMPT - 93.126	SCCAB	\$866	5AL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR31 - ROAD REPLC & REHAB (NO LN ADD)						21-22	

DESCRIPTION
 In Oxnard, Public Works Road/Signal Maintenance - non-capitalized roadway maintenance repair and traffic signal safety maintenance

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866
TOTAL	TOTAL	\$0	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN220202	OXNARD HARBOR DISTRICT	Ventura	EXEMPT - 93.126	SCCAB	\$499	REG0702	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL)-UPGRA/REHAB					NO	21-22	

DESCRIPTION
 In Port of Heuneme, replace four (4) gas-powered Port vehicles used by Harbor Master and facility crews with four (4) Electric Ford 150 Trucks and install two solar power charging stations.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
CON	CMAQ	\$0	\$0	\$0	\$442	\$0	\$0	\$0	\$0	\$442
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$0	\$0	\$499	\$0	\$0	\$0	\$0	\$499

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN031230	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$957	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN26 - BICYCLE FACILITY-NEW					NO	21-00	

DESCRIPTION
 ROUTE 126 BIKE PATH PHASE III BIKE PATH (CLASS I) PARALLEL AND SOUTH OF ROUTE 126 0.3 MILES FROM PARRISH TO BACH (ADJACENT TO IMPERIAL MOBILE HOME PARK) - TOLL CREDITS PROVIDED AS MATCH FOR CON.

<u>PHASE</u>	<u>FUND SOURCE</u>	<u>PRIOR</u>	<u>20/21</u>	<u>21/22</u>	<u>22/23</u>	<u>23/24</u>	<u>24/25</u>	<u>25/26</u>	<u>FUTURE</u>	<u>TOTAL</u>
PE	CITY FUNDS	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11
PE	CMAQ	\$89	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89
ROW	CITY FUNDS	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60
CON	CMAQ	\$0	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$797
TOTAL	TOTAL	\$160	\$0	\$797	\$0	\$0	\$0	\$0	\$0	\$957

<u>FTIP ID</u>	<u>LEAD AGENCY</u>	<u>COUNTY</u>	<u>CONFORM CATEGORY</u>	<u>AIR BASIN</u>	<u>PROJECT COST</u>	<u>RTP ID</u>	<u>SYSTEM</u>
VEN110304	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$354	5TDL04	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR26 - BICYCLE FACILITY-UPGRADE					NO	21-06	

DESCRIPTION
 CONSTRUCT 600-FOOT CLASS I BIKE PATH FROM SHERIDAN WAY TO VENTURA RIVER BIKE TRAIL (PROJECT INCLUDES TOLL CREDITS OF \$46)

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Ventura County
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Including Amendments 1 - 24
(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44
CON	CMAQ	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$310
TOTAL	TOTAL	\$44	\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$354

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170415	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,560	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW		NO	21-00				

DESCRIPTION
 IN VENTURA, MONTALVO/CYPRESS POINT GAP CLOSURE AND COMPLETE STREETS PROJECT, project will provide Class 1 path gap closure at Cypress Point Class I Trail & Telephone Rd; add safety features for sidewalk and bicycle infrastructure and connecting Complete Streets SRTS corridor. Project includes CON funds in FY-20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243
PE	CITY FUNDS	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32
CON	ACTIVE TRANSPORTATION	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	\$0	\$1,137
CON	CITY FUNDS	\$0	\$148	\$0	\$0	\$0	\$0	\$0	\$0	\$148
TOTAL	TOTAL	\$275	\$1,285	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171009	SAN BUENAVENTURA	Ventura	TCM	SCCAB	\$507	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN26 - BICYCLE FACILITY-NEW		NO	21-02				

DESCRIPTION
 IN VENTURA HARMON BARRANCA BIKE PATH AT TELEPHONE; RALSTON, AND ANTELOPE, ANTELOPE AVENUE FROM HARMON BARRANCA TO BRISTOL; BRISTOL FROM ANTELOPE TO HARMON BARRANCA INSTALL ACTIVE TRANSPORTATION IMPROVEMENTS INCLUDING 600 LINEAR FEET OF CLASS IV CYCLE TRACK AND APPROXIMATELY 1,700 LINEAR CLASS III BIKE BOULEVARD 175 LINEAR FEET OF CLASS ONE PATH , SAFETY FEATURES, RRFBS, PEDESTRIAN SIGNALS, ADA TOLL CREDITS OF \$7 IN FY 19/20 AND \$50 IN TOLL CREDITS IN FY 20/21.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$19	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$69
PE	Gas Tax (Subvention to cities)	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	ACTIVE TRANSPORTATION	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$432
TOTAL	TOTAL	\$25	\$482	\$0	\$0	\$0	\$0	\$0	\$0	\$507

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN201005	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$3,277	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)			21-10				

DESCRIPTION
 BRIDGE NO. 52C0061, MAIN STREET OVER VENTURA RIVER, 0.5 MI W OF VENTURA AVE. REPLACE TWO LANE BRIDGE WITH TWO LANE BRIDGE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$389
PE	HIGHWAY INFRASTRUCTURE	\$0	\$2,888	\$0	\$0	\$0	\$0	\$0	\$0	\$2,888
TOTAL	TOTAL	\$0	\$3,277	\$0	\$0	\$0	\$0	\$0	\$0	\$3,277

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210803	SAN BUENAVENTURA	Ventura	TCM	SCCAB	\$1,008	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW		NO	21-09				

DESCRIPTION
 The Cabrillo Segment Multi-Use Path Gap Completion constructs a Class I trail in the City of Ventura creating a 2.0 mile long continuous Active Transportation corridor.

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(In \$000's)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$178
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$5
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$825	\$0	\$0	\$0	\$825
TOTAL	TOTAL	\$0	\$0	\$183	\$0	\$825	\$0	\$0	\$0	\$1,008

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220205	SAN BUENAVENTURA	Ventura	EXEMPT - 93.126	SCCAB	\$1,339	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)	From Johnson Drive to Ermine Avenue	NO	21-22

DESCRIPTION

City of Ventura resurfacing Bristol Road from Johnson Drive to the City boundary at Ermine Avenue. The project will include the cold milling, subgrade failure repairs, asphalt base repairs, manhole and valve cover adjustments, traffic striping, traffic loop replacement, curb and gutter repairs and ADA ramp reconstruction. Resurfacing will repair approximately 272,000 square feet of roadway. Toll credits to provide match.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	COVID Relief Funds - STIP	\$0	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$1,339
TOTAL	TOTAL	\$0	\$0	\$1,339	\$0	\$0	\$0	\$0	\$0	\$1,339

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191204	SANTA PAULA	Ventura	EXEMPT - 93.126	SCCAB	\$153	5AL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCR31 - ROAD REPLC & REHAB (NO LN ADD)			21-00

DESCRIPTION

IN THE CITY OF SANTA PAULA ON FAULKNER AND PECK ROADS, RECONSTRUCT 1/3 MILES OF ROADWAY, AND NINE ADA CURB RAMPS ON PECK ROAD FROM FAULKNER ROAD TO SANTA PAULA STREET. (TOLL CREDITS TO PROVIDE MATCH)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	STP LOCAL - REGIONAL	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153
TOTAL	TOTAL	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$153

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN191203	SIMI VALLEY	Ventura	EXEMPT - 93.127	SCCAB	\$550	5AL07	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCNH2 - SIGNAL(S)-AT INTERSECTIONS (NON SIGNAL SYNCH)			21-00

DESCRIPTION

IN THE CITY OF SIMI VALLEY, INSTALL LEFT-TURN PHASING AT FIVE INTERSECTIONS, INCLUDING MODIFICATIONS TO SIGNAL POLES, SIGNAL MAST ARMS, SIGNAL HEADS, AND TRAFFIC SIGNAL CONTROLLERS

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HIGHWAY SAFETY IMPROVEMENT	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0	\$44
PE	TRAFFIC IMPACT FEES	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6
CON	HIGHWAY SAFETY IMPROVEMENT	\$0	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$443
CON	TRAFFIC IMPACT FEES	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$57
TOTAL	TOTAL	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$550

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN150616	THOUSAND OAKS	Ventura	EXEMPT - 93.126	SCCAB	\$2,102	5TDL04	Local

PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Thousand Oaks Blvd to Haaland Drive	NO	21-00

DESCRIPTION

IN THOUSAND OAKS, ON RANCHO RD BETWEEN THOUSAND OAKS BLVD AND HAALAND DR, INSTALL NEW SIDEWALKS, NEW AND RETROFIT EXISTING CURB RAMPS, SLOPE PAVING AT US-101 UNDERCROSSING, NEW SIGNAL AT US-101 S/B RAMPS, STRIPE NEW CLASS 2 (APPROXIMATELY 3,000 FT), CLASS 3 SHARROWS (APPROXIMATELY 1,050 FT), MODIFY VEHICLE STRIPING, AND MODIFY SIGNAL AT US-101 N/B RAMPS, ADD 3,900 FEET OF NEW CLASS IV BIKE LANES. (USING TOLL CREDITS TO MATCH CMAQ)

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138
PE	CMAQ	\$209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209
CON	CITY FUNDS	\$0	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$202
CON	CMAQ	\$0	\$0	\$1,553	\$0	\$0	\$0	\$0	\$0	\$1,553
TOTAL	TOTAL	\$347	\$0	\$1,755	\$0	\$0	\$0	\$0	\$0	\$2,102

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN171005	THOUSAND OAKS	Ventura	NON-REPORTABLE TCM COMMITTED	SCCAB	\$5,287	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From THOUSAND OAKS BLVD. to HILLCREST	NO	21-00				

DESCRIPTION
 IN THOUSAND OAKS ON CONEJO SCHOOL ROAD AND WILLOW LANE BETWEEN HILLCREST AND HAMPSHIRE, INSTALL MISSING SIDEWALK AND RECONSTRUCT EXISTING SIDEWALK SEGMENTS FOR ADA REQUIREMENTS (APPROX 3,400 FT.), INSTALL NEW AND RETROFIT CURB RAMPS, , INSTALL PED CROSSWALK ENHANCEMENTS, STRIPE NEW CLASS 2 (APPROX 5,300 LF), CLASS 3 SHARROWS (APPROX 1,400 LF), MODIFY VEHICLE STRIPING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276
PE	TDA ARTICLE #3	\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$290
ROW	CITY FUNDS	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
ROW	TDA ARTICLE #3	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73
CON	ACTIVE TRANSPORTATION	\$0	\$775	\$0	\$0	\$0	\$0	\$0	\$0	\$775
CON	CITY FUNDS	\$0	\$2,091	\$0	\$0	\$0	\$0	\$0	\$0	\$2,091
CON	CMAQ	\$0	\$1,709	\$0	\$0	\$0	\$0	\$0	\$0	\$1,709
TOTAL	TOTAL	\$712	\$4,575	\$0	\$0	\$0	\$0	\$0	\$0	\$5,287

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN190702	THOUSAND OAKS	Ventura	TCM	SCCAB	\$2,380	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN27 - PEDESTRIAN FACILITIES-NEW	From THOUSAND OAKS BLVD. to CONEJO SCHOOL RD.	NO	21-00				

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS ON LOS FELIZ DRIVE, CONSTRUCT SIDEWALK, CURB AND GUTTER AND HANDICAP RAMPS FROM THOUSAND OAKS BLVD. TO CONEJO SCHOOL RD. (4,680 FEET)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
ROW	CITY FUNDS	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50
CON	ACTIVE TRANSPORTATION	\$0	\$898	\$0	\$0	\$0	\$0	\$0	\$0	\$898
CON	CITY FUNDS	\$0	\$1,052	\$0	\$0	\$0	\$0	\$0	\$0	\$1,052
TOTAL	TOTAL	\$430	\$1,950	\$0	\$0	\$0	\$0	\$0	\$0	\$2,380

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210201	THOUSAND OAKS	Ventura	TCM	SCCAB	\$76,500	2020RTP	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
CANT8 - NEW OVERCROSS OR UNDERCROSS w/ TCM:NRS	From Willow Road to NB Ramps	YES	21-05				

DESCRIPTION
 IN THE CITY OF THOUSAND OAKS ON US 101. PM 1.5/2.1, REPLACE HAMPSHIRE ROAD UNDERCROSSING STRUCTURE, BRIDGE NUMBER 52-0273. WIDEN HAMPSHIRE ROAD TO PROVIDE ONE ADDITIONAL LEFT-TURN LANE IN NB DIRECTION BETWEEN SB AND NB RAMPS, IN SB DIRECTION PROVIDE ONE ADDITIONAL THROUGH LANE BETWEEN NB RAMPS AND WILLOW LN AND ONE ADDITIONAL LEFT-TURN LANE BETWEEN SB AND NB RAMPS , CLASS II BIKE LANES, AND WIDEN NB ON-RAMP TO 3 LANES. RIGHT OF WAY ACQUISITION WILL BE REQUIRED.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$0	\$3,000	\$0	\$0	\$0	\$6,000	\$0	\$0	\$9,000
ROW	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$500
CON	Gas Tax (Subvention to cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,000	\$67,000
TOTAL	TOTAL	\$0	\$3,000	\$0	\$0	\$0	\$6,000	\$500	\$67,000	\$76,500

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN220401	THOUSAND OAKS	Ventura	TCM	SCCAB	\$3,391	500703	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCN27 - PEDESTRIAN FACILITIES-NEW					NO	21-22	

DESCRIPTION

In Thousand Oaks, Rancho Conejo Biotech Area Sidewalk Improvements, Install sidewalk and pedestrian safety improvements (lighting and crosswalks as required), as follows: (a) Teller Rd between Lawrence Dr and approx 1,000 feet west of Lawrence Dr; (b) Hillcrest Drive between Mitchell Rd and approx 1,000 feet west of Lawrence Dr; (c) Lawrence Dr between Hillcrest Dr and approx 700 feet north of Hillcrest Dr; and (d) on Corporate Center Dr east of Rancho Conejo Blvd. approx 440 feet.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$354	\$0	\$0	\$0	\$0	\$354
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,444	\$0	\$0	\$0	\$1,444
CON	COVID Relief Funds - STIP	\$0	\$0	\$0	\$0	\$1,593	\$0	\$0	\$0	\$1,593
TOTAL	TOTAL	\$0	\$0	\$0	\$354	\$3,037	\$0	\$0	\$0	\$3,391

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN54032	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$3,356	VEN54032	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
LUM02 - REHABILITATION AND RECONSTRUCTION					NO	21-22	

DESCRIPTION

GROUPED PROJECTS FOR PAVEMENT RESURFACING AND/OR REHABILITATION - LOCAL STREETS & ROADS Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no add travel lanes). Toll Credits will be used for STPL AND/OR HIP AS NOTED IN BACKUP LISTING.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	Coronavirus Response-Relief Supp	\$0	\$0	\$1,575	\$0	\$0	\$0	\$0	\$0	\$1,575
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$1,581	\$0	\$0	\$0	\$0	\$0	\$1,581
CON	STP LOCAL	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
TOTAL	TOTAL	\$0	\$200	\$3,156	\$0	\$0	\$0	\$0	\$0	\$3,356

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VENLS07	VARIOUS AGENCIES	Ventura	EXEMPT - 93.126	SCCAB	\$16,838	VENLS07	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)					NO	21-15	

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	BRIDGE - LOCAL	\$0	\$173	\$0	\$0	\$78	\$4,132	\$0	\$9,795	\$14,178
CON	COUNTY	\$0	\$38	\$0	\$0	\$19	\$535	\$0	\$2,068	\$2,660
TOTAL	TOTAL	\$0	\$211	\$0	\$0	\$97	\$4,667	\$0	\$11,863	\$16,838

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN011202	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$8,873	VEN011202	Local
<u>PRIMARY PROGRAM CODE</u>					<u>PROJECT LIMITS</u>	<u>MODELING</u>	<u>FTIP AMENDMENT</u>
CAY63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): GM					YES	21-16	

DESCRIPTION

HUENEME RD FROM OXNARD CITY LIMITS TO RICE RD - WIDEN FROM 2 TO 4 LANES (PHASE I)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$1,172	\$0	\$0	\$0	\$0	\$0	\$1,172
PE	PRIVATE FUNDS	\$0	\$0	\$998	\$0	\$0	\$0	\$0	\$0	\$998
ROW	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$6,403	\$0	\$6,403
TOTAL	TOTAL	\$0	\$0	\$2,170	\$0	\$0	\$0	\$6,703	\$0	\$8,873

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FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170105	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$2,560	5A0708	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From @ GONZALES ROAD to AT THE INTERSECTION		YES	21-00		

DESCRIPTION
HARBOR BOULEVARD AT GONZALES ROAD - ADD 2ND SOUTHBOUND THROUGH LANE AND 2ND NORTHBOUND THROUGH LANE.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$330
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$2,230	\$0	\$0	\$2,230
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$0	\$2,560

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170109	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$3,400	9999	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
PLN40 - PLANNING				NO	21-00		

DESCRIPTION
HUENEME ROAD FROM RICE ROAD TO LAS POSAS ROAD - WIDEN 3.66 ROAD MILES TO FOUR LANES (PE ONLY)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$3,400	\$0	\$0	\$3,400

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN170110	VENTURA COUNTY	Ventura	NON-EXEMPT	SCCAB	\$58,700	5A0720	Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS		From OXNARD CITY LIMITS to VENTURA CITY LIMITS		YES	21-00		

DESCRIPTION
HARBOR BOULEVARD - WIDEN APPROXIMATELY 1.99 MILES OF ROADWAY FROM TWO TO FOUR LANES FROM OXNARD CL TO VENTURA CL (MILEAGE INCLUDES 545.6 FOOT BRIDGE OVER SANTA CLARA RIVER)

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$7,630	\$0	\$0	\$7,630
CON	PRIVATE FUNDS	\$0	\$0	\$0	\$0	\$0	\$51,070	\$0	\$0	\$51,070
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$58,700	\$0	\$0	\$58,700

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210603	VENTURA COUNTY	Ventura	NON-REPORTABLE TCM	SCCAB	\$957		Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
NCN26 - BICYCLE FACILITY-NEW		From Mulberry Road to Los Cabos Lane		NO	21-06		

DESCRIPTION
Ventura Avenue Pedestrian and Bike Lane Improvements: Construct 1,135 feet of sidewalk on east side of Ventura Ave; 1580 feet of Class II bike lanes on west side; 1580 feet of Class III bike lanes on east side; access ramps; traffic calming measures.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	CMAQ	\$0	\$0	\$175	\$672	\$0	\$0	\$0	\$0	\$847
PE	COUNTY	\$0	\$0	\$23	\$87	\$0	\$0	\$0	\$0	\$110
TOTAL	TOTAL	\$0	\$0	\$198	\$759	\$0	\$0	\$0	\$0	\$957

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210605	VENTURA COUNTY	Ventura	EXEMPT - 93.126	SCCAB	\$351		Local
<u>PRIMARY PROGRAM CODE</u>		<u>PROJECT LIMITS</u>		<u>MODELING</u>	<u>FTIP AMENDMENT</u>		
VER02 - VEHICLES-ADM/MAIN/SER/SEC-(GAS/DIESEL) -UPGRA/REHAB				NO	21-06		

DESCRIPTION
Sheriff Vehicle Idle Management Pilot: County of Ventura GSA Fleet Services purchase of twenty (20) Idle-Reduction (IR) systems for Sheriff patrol vehicles.

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PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$0	\$0	\$315	\$0	\$0	\$0	\$0	\$315
CON	COUNTY	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$36
TOTAL	TOTAL	\$0	\$0	\$0	\$351	\$0	\$0	\$0	\$0	\$351

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210606	VENTURA COUNTY	Ventura	TCM Committed	SCCAB	\$6,960	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN29 - SIDEWALKS/CURB CUTS-NEW	From Vineyard Ave to Rose Ave	NO	21-06				

DESCRIPTION
 EL RIO PEDESTRIAN IMPROVEMENT AND SAFE ROUTE TO SCHOOL PROJECT: INSTALL SIDEWALKS, CURBS, GUTTERS, WATER-RETENTION AREAS, CURB EXTENSIONS, RRFBS, AND INTERSECTION IMPROVEMENTS, FOR SRTS AND DISADVANTAGED COMMUNITY.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$222	\$884	\$0	\$0	\$0	\$1,106
PE	COUNTY	\$0	\$0	\$0	\$28	\$109	\$0	\$0	\$0	\$137
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$5,089	\$0	\$0	\$0	\$5,089
CON	COUNTY	\$0	\$0	\$0	\$0	\$628	\$0	\$0	\$0	\$628
TOTAL	TOTAL	\$0	\$0	\$0	\$250	\$6,710	\$0	\$0	\$0	\$6,960

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN210802	VENTURA COUNTY	Ventura	TCM	SCCAB	\$1,103	500703	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	From Yucca Drive to Moorpark Road	NO	21-09				

DESCRIPTION
 Santa Rosa Road Bike Lane Improvement and Pedestrian Project installs 6.8 lane miles of Class II bike lane with a 2 foot buffer and rumble strips and over 900 linear feet of sidewalks to provide SRTS.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
PE	COUNTY	\$0	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$197
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$0	\$330	\$0	\$0	\$0	\$330
CON	COUNTY	\$0	\$0	\$0	\$0	\$576	\$0	\$0	\$0	\$576
TOTAL	TOTAL	\$0	\$0	\$197	\$0	\$906	\$0	\$0	\$0	\$1,103

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
VEN93017	VENTURA COUNTY TRANS COMMISSION (VCTC)	Ventura	TCM Committed	SCCAB	\$1,772	VEN93017	Local
PRIMARY PROGRAM CODE	PROJECT LIMITS	MODELING	FTIP AMENDMENT				
TDM20 - RIDESHARING		NO	21-00				

DESCRIPTION
 REGIONAL RIDESHARE PROGRAM FOR 20/21, 21/22, 22/23 & 23/24. Toll Credits in the amount of \$51 per year for 20/21, 21/22, 22/23 & 23/24.

PHASE	FUND SOURCE	PRIOR	20/21	21/22	22/23	23/24	24/25	25/26	FUTURE	TOTAL
CON	CMAQ	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772
TOTAL	TOTAL	\$0	\$443	\$443	\$443	\$443	\$0	\$0	\$0	\$1,772