

TABLE 1: REVENUE

Southern California Association of Governments  
2021 Federal Transportation Improvement Program  
Amendment #21-19  
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	
LOCAL	Sales Tax	\$2,356,269	\$2,354,589	\$2,000,677	\$2,069,598	\$1,573,816	\$1,554,682	\$811,470	\$894,470	\$6,873,339	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$2,356,269	\$2,354,589	\$2,000,677	\$2,069,598	\$1,573,816	\$1,554,682	\$811,470	\$894,470	\$6,873,339	
	Gas Tax	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Cities)	\$3,000	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$569,233	\$571,148	\$765,980	\$772,571	\$593,046	\$592,632	\$622,786	\$622,786	\$2,559,137	
	County General Funds	\$17,699	\$17,699	\$9,808	\$9,808	\$3,993	\$3,993	\$98,960	\$98,960	\$130,460	
	City General Funds	\$497,857	\$499,772	\$671,768	\$678,359	\$521,369	\$521,746	\$468,486	\$468,486	\$2,168,363	
	Street Taxes and Developer Fees	\$53,677	\$53,677	\$84,404	\$84,404	\$67,684	\$66,893	\$55,340	\$55,340	\$260,314	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
	Transit Fares	\$7,172	\$7,172	\$5,272	\$5,272	\$1,925	\$1,925	\$1,933	\$1,933	\$16,302	
	Other (See Appendix 1)	\$834,664	\$781,005	\$954,335	\$1,031,029	\$1,033,303	\$1,023,162	\$2,231,067	\$2,244,085	\$5,079,281	
<b>Local Total</b>	<b>\$3,770,338</b>	<b>\$3,716,914</b>	<b>\$3,726,264</b>	<b>\$3,878,470</b>	<b>\$3,202,090</b>	<b>\$3,172,401</b>	<b>\$3,667,256</b>	<b>\$3,763,274</b>	<b>\$14,531,059</b>		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Regional Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
STATE	Slate Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$1,577,758	\$1,552,257	\$1,717,949	\$1,754,600	\$900,164	\$899,581	\$1,164,027	\$1,162,216	\$5,368,654	
	SHOPP	\$1,175,132	\$1,172,826	\$1,715,589	\$1,736,800	\$900,164	\$899,581	\$1,164,027	\$1,162,216	\$4,971,423	
	SHOPP Prior	\$375,089	\$376,889	\$0	\$0	\$0	\$0	\$0	\$0	\$376,889	
	Slate Minor Program	\$27,537	\$2,542	\$2,360	\$17,800	\$0	\$0	\$0	\$0	\$20,342	
	Slate Transportation Improvement Program (STIP) <sup>1</sup>	\$326,553	\$326,553	\$166,570	\$176,570	\$405,824	\$405,824	\$61,043	\$47,768	\$956,715	
	STIP	\$326,553	\$326,553	\$118,970	\$128,970	\$405,824	\$405,824	\$61,043	\$47,768	\$909,115	
	STIP Prior	\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600	
	Slate Bond	\$60,596	\$60,596	\$25,243	\$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$336,818	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$271,818	
	Active Transportation Program (ATP) <sup>1</sup>	\$102,783	\$102,783	\$168,661	\$168,661	\$119,617	\$119,617	\$31,715	\$31,715	\$422,776	
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>	\$86,731	\$86,731	\$91,019	\$91,019	\$117,024	\$117,024	\$126,264	\$126,264	\$421,038	
	Road Repair and Accountability Act of 2017 (SB1)	\$164,087	\$164,087	\$601,465	\$605,687	\$487,967	\$387,967	\$0	\$0	\$1,157,741	
Traffic Congestion Relief Program (TCRP)	\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755		
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$19,670	\$19,670	\$13,742	\$13,742	\$2,205	\$2,222	\$2,219	\$2,219	\$37,853		
Other (See Appendix 3)	\$330,285	\$330,285	\$161,375	\$167,705	\$131,295	\$131,295	\$385,450	\$385,450	\$1,014,735		
<b>State Total</b>	<b>\$2,693,218</b>	<b>\$2,667,717</b>	<b>\$2,946,024</b>	<b>\$3,003,227</b>	<b>\$2,337,225</b>	<b>\$2,236,659</b>	<b>\$1,848,568</b>	<b>\$1,833,482</b>	<b>\$9,741,085</b>		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$778,797	\$619,042	\$473,816	\$782,853	\$92,586	\$92,653	\$80,094	\$80,094	\$1,574,642	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$347,000	\$347,000	\$624,513	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920	
	5309c - Bus and Bus Related Grants	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204	
	5311 - Formula Grants for Rural Areas	\$4,225	\$4,225	\$2,530	\$2,530	\$943	\$943	\$0	\$0	\$8,641	
	5311f - Intercity Bus	\$633	\$633	\$201	\$201	\$0	\$0	\$0	\$0	\$834	
	5337 - State of Good Repair Grants	\$217,645	\$110,645	\$126,184	\$146,952	\$25,295	\$25,295	\$26,053	\$26,053	\$308,945	
	5339 - Bus and Bus Facilities Formula Grants	\$85,712	\$85,712	\$16,076	\$42,005	\$7,675	\$7,675	\$7,596	\$7,596	\$142,988	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737	
	<b>Federal Transit Total</b>	<b>\$1,444,613</b>	<b>\$1,177,858</b>	<b>\$1,247,241</b>	<b>\$1,612,382</b>	<b>\$761,250</b>	<b>\$761,317</b>	<b>\$333,079</b>	<b>\$333,079</b>	<b>\$3,884,636</b>	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$287,542	\$287,542	\$284,691	\$284,691	\$284,602	\$284,602	\$284,510	\$284,510	\$1,141,345
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$7,791	\$13,764	\$7,241	\$7,241	\$0	\$0	\$35,530	
Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$33,590	\$33,590	\$119,511	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$9,153	\$7,778	\$20,884	\$17,766	\$4,775	\$4,775	\$0	\$0	\$30,229	
Recreational Trails Program		\$3,960	\$3,960	\$0	\$100	\$0	\$0	\$0	\$0	\$4,060	
SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656	
Surface Transportation Block Grant Program (STBGP/RSSTP)	\$255,551	\$255,551	\$258,482	\$258,482	\$261,410	\$261,410	\$258,338	\$258,338	\$1,033,781		
Other (See Appendix 5)	\$131,214	\$131,214	\$126,920	\$130,332	\$18,897	\$18,897	\$10,611	\$10,611	\$291,054		
<b>Federal Highway Total</b>	<b>\$725,910</b>	<b>\$724,535</b>	<b>\$725,911</b>	<b>\$732,188</b>	<b>\$615,394</b>	<b>\$615,394</b>	<b>\$587,049</b>	<b>\$587,049</b>	<b>\$2,659,166</b>		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
	<b>Federal Railroad Administration Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	
<b>Federal Total</b>	<b>\$2,170,523</b>	<b>\$1,902,393</b>	<b>\$2,003,152</b>	<b>\$2,374,570</b>	<b>\$1,376,644</b>	<b>\$1,376,711</b>	<b>\$920,128</b>	<b>\$920,128</b>	<b>\$6,573,802</b>		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Innovative Financing Total</b>	<b>\$820,737</b>	<b>\$820,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,737</b>	
<b>REVENUE TOTAL</b>	<b>\$9,454,816</b>	<b>\$9,107,761</b>	<b>\$8,675,440</b>	<b>\$9,256,267</b>	<b>\$6,915,959</b>	<b>\$6,785,771</b>	<b>\$6,435,952</b>	<b>\$6,516,884</b>	<b>\$31,666,683</b>		

Financial Summary Notes:  
CMAQ Revenues increased in FY2021 due to SACOG loan to OCTA of \$7,626

TABLE 2: PROGRAMMED

Southern California Association of Governments  
2021 Federal Transportation Improvement Program  
Amendment #21-19  
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	
LOCAL	Local Total		\$3,770,338	\$3,716,914	\$3,726,264	\$3,878,470	\$3,202,090	\$3,172,401	\$3,667,256	\$3,763,274	\$14,531,059
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Bridge</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Corridor</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Regional Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$1,577,758	\$1,552,257	\$1,717,949	\$1,754,600	\$900,164	\$899,581	\$1,164,027	\$1,162,216	\$5,368,654
	SHOPP		\$1,175,132	\$1,172,826	\$1,715,589	\$1,736,800	\$900,164	\$899,581	\$1,164,027	\$1,162,216	\$4,971,423
	SHOPP Prior		\$375,089	\$376,889	\$0	\$0	\$0	\$0	\$0	\$0	\$376,889
	State Minor Program		\$27,537	\$2,542	\$2,360	\$17,800	\$0	\$0	\$0	\$0	\$20,342
	State Transportation Improvement Program (STIP) <sup>1</sup>		\$326,553	\$326,553	\$166,570	\$176,570	\$405,824	\$405,824	\$61,043	\$47,768	\$956,715
	STIP		\$326,553	\$326,553	\$118,970	\$128,970	\$405,824	\$405,824	\$61,043	\$47,768	\$909,715
	STIP Prior		\$0	\$0	\$47,600	\$47,600	\$0	\$0	\$0	\$0	\$47,600
	State Bond		\$60,596	\$60,596	\$25,243	\$25,243	\$173,129	\$173,129	\$77,850	\$77,850	\$336,818
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$75,000	\$75,000	\$125,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$60,596	\$60,596	\$25,243	\$25,243	\$123,129	\$123,129	\$2,850	\$2,850	\$217,818
	Active Transportation Program <sup>1</sup>		\$102,783	\$102,783	\$168,661	\$168,661	\$119,617	\$119,617	\$31,715	\$31,715	\$422,776
	Highway Maintenance (HM) Program <sup>1</sup>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) <sup>1</sup>		\$86,731	\$86,731	\$91,019	\$91,019	\$117,024	\$117,024	\$126,264	\$126,264	\$421,038
	Road Repair and Accountability Act of 2017 (SB1)		\$164,087	\$164,087	\$601,465	\$605,687	\$487,967	\$387,967	\$0	\$0	\$1,157,741
	Traffic Congestion Relief Program (TCRP)		\$24,755	\$24,755	\$0	\$0	\$0	\$0	\$0	\$0	\$24,755
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$19,670	\$19,670	\$13,742	\$13,742	\$2,205	\$2,222	\$2,219	\$2,219	\$37,853
	Other (See Appendix B)		\$330,285	\$330,285	\$161,375	\$167,705	\$131,295	\$131,295	\$385,450	\$385,450	\$1,014,735
	<b>State Total</b>		<b>\$2,693,218</b>	<b>\$2,667,717</b>	<b>\$2,946,024</b>	<b>\$3,003,227</b>	<b>\$2,337,225</b>	<b>\$2,236,659</b>	<b>\$1,848,568</b>	<b>\$1,833,482</b>	<b>\$9,741,085</b>
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$778,797	\$619,042	\$473,816	\$782,853	\$92,586	\$92,653	\$80,094	\$80,094	\$1,574,642
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$347,000	\$347,000	\$624,513	\$633,920	\$632,000	\$632,000	\$215,000	\$215,000	\$1,827,920
	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$9,176	\$9,176	\$3,884	\$3,884	\$2,751	\$2,751	\$3,393	\$3,393	\$19,204
	5311 - Formula Grants for Rural Areas		\$4,225	\$4,225	\$2,530	\$2,530	\$943	\$943	\$943	\$943	\$8,641
	5311f - Intercity Bus		\$633	\$633	\$201	\$201	\$0	\$0	\$0	\$0	\$834
	5337 - State of Good Repair Grants		\$217,645	\$110,645	\$126,184	\$146,952	\$25,295	\$25,295	\$26,053	\$26,053	\$308,945
	5339 - Bus and Bus Facilities Formula Grants		\$85,712	\$85,712	\$16,076	\$42,005	\$7,675	\$7,675	\$7,596	\$7,596	\$142,988
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$700	\$700	\$37	\$37	\$0	\$0	\$0	\$0	\$737
	<b>Federal Transit Total</b>		<b>\$1,444,613</b>	<b>\$1,177,858</b>	<b>\$1,247,241</b>	<b>\$1,612,382</b>	<b>\$761,250</b>	<b>\$761,317</b>	<b>\$333,079</b>	<b>\$333,079</b>	<b>\$3,884,636</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$274,423	\$255,891	\$238,339	\$194,473	\$119,495	\$208,523	\$76,987	\$126,306	\$785,193
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$14,525	\$14,525	\$7,791	\$13,764	\$7,241	\$7,241	\$0	\$0	\$35,530
	Highway Safety Improvement Program (HSIP)		\$20,309	\$20,309	\$27,143	\$27,143	\$38,469	\$38,469	\$33,590	\$33,590	\$119,511
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$9,153	\$7,778	\$20,884	\$17,676	\$4,775	\$4,775	\$0	\$0	\$30,229
	Recreational Trails Program		\$3,960	\$3,960	\$0	\$100	\$0	\$0	\$0	\$0	\$4,060
	SAFETEA-LU Safe Routes to School (SRTS)		\$3,656	\$3,656	\$0	\$0	\$0	\$0	\$0	\$0	\$3,656
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$241,529	\$236,439	\$249,377	\$257,083	\$218,699	\$224,817	\$186,127	\$160,675	\$879,014
	Other (See Appendix D)		\$131,214	\$131,214	\$121,370	\$124,782	\$18,897	\$18,897	\$10,611	\$10,611	\$285,504
	<b>Federal Highway Total</b>		<b>\$698,769</b>	<b>\$673,772</b>	<b>\$664,904</b>	<b>\$635,021</b>	<b>\$407,576</b>	<b>\$502,722</b>	<b>\$307,315</b>	<b>\$331,182</b>	<b>\$2,142,697</b>
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000
	<b>Federal Railroad Administration Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
	<b>Federal Total</b>		<b>\$2,143,382</b>	<b>\$1,851,630</b>	<b>\$1,942,145</b>	<b>\$2,277,403</b>	<b>\$1,168,826</b>	<b>\$1,264,039</b>	<b>\$640,394</b>	<b>\$664,261</b>	<b>\$6,057,333</b>
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$820,737	\$820,737	\$0	\$0	\$0	\$0	\$0	\$0	\$820,737
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Innovative Financing Total</b>		<b>\$820,737</b>	<b>\$820,737</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,737</b>
<b>PROGRAMMED TOTAL</b>			<b>\$9,427,675</b>	<b>\$9,056,998</b>	<b>\$8,614,433</b>	<b>\$9,159,100</b>	<b>\$6,708,141</b>	<b>\$6,673,099</b>	<b>\$6,156,218</b>	<b>\$6,261,017</b>	<b>\$31,150,214</b>

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments  
 2021 Federal Transportation Improvement Program  
 Amendment #21-19  
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19	Prior No. 17	Current No. 19		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$13,119	\$31,651	\$46,352	\$90,218	\$165,107	\$76,079	\$207,523	\$158,204	\$356,152
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$14,022	\$19,112	\$9,105	\$1,399	\$42,711	\$36,593	\$72,211	\$97,663	\$154,767	
Other		\$0	\$0	\$5,550	\$5,550	\$0	\$0	\$0	\$0	\$5,550	
		Federal Highway Total	\$27,141	\$50,763	\$61,007	\$97,167	\$207,818	\$112,672	\$279,734	\$255,867	\$516,469
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$27,141	\$50,763	\$61,007	\$97,167	\$207,818	\$112,672	\$279,734	\$255,867	\$516,469	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$27,141	\$50,763	\$61,007	\$97,167	\$207,818	\$112,672	\$279,734	\$255,867	\$516,469	