

Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

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ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity Category	Amendment
LA970501	Los Angeles	SCAB		LA970501		PAO00					XEMPT - 93.126	2
Description:							PTC	614,947			CCESS SERVICES INC.	
ANNUAL EX	(PENDITURES IN	ICLUDING	SERVICE F	PROVIDER C	CONTRACT	S FOR COI	MPLEMENTARY A	ADA PARATR	ANSIT IN LOS ANGEL			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023 2023/202	.4 Total
STP LOCAL -	REGIONAL			347,500	347,500	66,000		67,700	69,500	71,300	73,000	347,500
5310-TR FTA				126,600	126,600	126,600						126,600
TRANSFER F												
PROP C"40" F				140,847	140,847			60,000				140,847
LA970501 T	otal			614,947	614,947	273,447		127,700	69,500	71,300	73,000	614,947
ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity Category	Amendment
LA0G012	Los Angeles	MDAB		1OM0702		BUO00					XEMPT - 93.126	8
Description:							PTC	46,921		Agency A	NTELOPE VALLEY TRAN	SIT AUTHORITY
Federal Ope	rating Assistance	. Utilizing T	oll Developr	ment Credits	for \$4,200 i	n FFY19 fo	r funds 5337, 5307	7, 5339 and \$	1,300 in FFY20 for fu	nds 5307.		
Fund		ENG	R/W	CON	Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023 2023/202	
BEACH/SANT URBANIZED				5,911	5,911	5,011	400	500				5,911
5307LP LANCASTER/ URBANIZED	AREA			28,918	28,918	15,618	7,800	5,500				28,918
5337-SGR 53 GOOD REPA				3,156	3,156		3,156					3,156
5339LP LANC PALMDALE U BFG	CASTER- IRBANIZED AREA -			2,855	2,855		2,855					2,855
LOCAL TRAN	S FUNDS			1,480	1,480	1,480						1,480
PROP "A" LO	CAL RETURN			4,601	4,601	4,601						4,601
LA0G012 To	otal			46,921	46,921	26,710	14,211	6,000				46,921
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity Category	Amendment
LA0G062		MDAB		1TL104		BUR17				T E	XEMPT - 93.126	7
Description:	J						PTC	36,834		Agency A	NTELOPE VALLEY TRAN	SIT AUTHORITY
Vehicle Rep	lacements Battery	/ Electric -	Transit & Co	mmuter - nir	ne (9) transit	s in FY 18/	19, 14 fourteen co	mmuters in F	18/19. No TDC's will I	oe used.		
Fund		ENG	R/W	CON	Total		2018/2019	2019/2020			2 2022/2023 2023/202	Tota
BEACH/SANT URBANIZED				4,018	4,018	,	2,411					4,018
5307LP LANCASTER/ URBANIZED	AREA			14,805	14,805	8,639	6,166					14,805
5337-SGR 53 GOOD REPA				3,156	3,156		3,156					3,156
VEHICLE PRO	OR NO EMISSION OGRAM – 5339(C)			705	705		705					705
BFG	IRBANIZED AREA -			2,856	2,856		2,856					2,856
GENERAL FU	INDS			4,642	4,642	1,742	2,900					4,642
LOCAL TRAN	S FUNDS			2,727	2,727	2,727	·					2,727
TRANSIT ANI CAPITAL PRO	D INTERCITY RAIL DGRAM			3,768	3,768		3,768					3,768

Print Date: 6/12/2019 9:29:22 PM Page: 1 of 42



2019 Federal Transportation Improvement Program

Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

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PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT			157	157		157						157
LA0G062 Total			36,834	36,834	14,715	22,119						36,834
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA0G1284 Los Angeles	SCAB		1TR1010		BUN07				T	EXEMPT - 93.12	26	0
Description:						PTC	14,308		Agency	ANTELOPE VAI	LLEY TRANSIT	AUTHORITY
Infrastructure Improvement	s - onsite dep	ot charging	for electric bu	ses			,					
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
CMAQ			308	308		308						30
LOCAL TRANS FUNDS			3.800	3.800		3.800						3.800
CAP AND TRADE PROGRAM			10,200	10,200		10,200						10,200
LA0G1284 Total			14,308	14,308		14,308						14,30
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
_A0G1306 Los Angeles	MDAB		1TR1010		BUR17				T	EXEMPT - 93.12		8
Description:						PTC	23,853		Agency	ANTELOPE VAI		
Bus Replacement - Thirteen	(13) 60ft ar	ticulated ele	ctric buses an	d sixteen (16) 45ft con				. igooj	,		7.0
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LP	2.10	1077	1,500	1,500	1 1101	1,500	2010/2020	2020/2021	2021/201	LOLL/LOLO	2020/2021	1,500
LANCASTER/PALMDALE URBANIZED AREA			1,000	1,000		1,000						1,000
5337-SGR 5337 STATE OF GOOD REPAIR			2,930	2,930		2,930						2,93
5339SC SANTA CLARITA URBANIZED AREA - BFG			1,418	1,418		1,418						1,41
LOCAL TRANS FUNDS			3,200	3,200		3,200						3,20
TRANSIT AND INTERCITY RA	IL		14,590	14,590		14,590						14,590
CAPITAL PROGRAM			,	•		,						·
PUBLIC TRANS			215	215		215						21
MODERINAZATION IMP AND												
SERV. ENHANCEMENT ACCI LA0G1306 Total			23,853	23,853		23,853						23,85
LAUG 1300 Total			23,033	23,033		23,033						23,030
ProjectID County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
LA0G1312 Los Angeles	MDAB		7120002		TRN06				-	EXEMPT - 93.12		7
Description:						PTC	1,927		Agency	ANTELOPE VAI	LLEY TRANSIT	AUTHORITY
Customer Service / Mainter				project wi								
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA			327	327	327							327
URBANIZED AREA												
			1,600	1,600	100	1,000	500					1,600

Page: 2 of 42 Print Date: 6/12/2019 9:29:23 PM



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1485 Lo	os Angeles	MDAB		1TL204		PAO00				Т	EXEMPT - 93.126	1
Description:							PTC	150		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
Mobility Manag	gement - This	project will us	se \$30 of T	DC's in CON FY	19 to mat	ch 5307.						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LP				150	150		150					150
LANCASTER/PA												
URBANIZED AR												
LA0G1485 Tot	tal			150	150		150					150
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
	os Angeles	Various		1TL204		BUN07				T	EXEMPT - 93.126	1
Description:							PTC	2.000		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
	s Chargers - I	Ising \$400 in	TDC's for I	Y19 in construct	tion phas	e to match			on the bus allows w		ictive charging pads installed thr	
Fund	o onargoro	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			Total
5307LP		LIVO	10,00	2,000	2,000	1 1101	2,000	2010/2020	2020/2021	2021/20	2022/2020 2020/2024	2,000
LANCASTER/PA	ALMDALE			2,000	2,000		2,000					2,000
URBANIZED AR												
LA0G1487 Tot	tal			2,000	2,000		2,000					2,000
DusinetID	Carratic	Air Desir	Madal	RTP ID		D				C: :=4=:==	Carfarrait Catagoni	A
ProjectID	County	Air Basin	Model			Program				System	Conformity Category	Amendment
	os Angeles	Various		1TL204		TRRH6	DTO	4.000		ı	EXEMPT - 93.127	1
Description:							PTC	1,200		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
	nsit Center Up						outs, bus bays, el			2221/22	2000/2000	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
GENERAL FUNI				300	300		300					300
STATE TRANSI				900	900		900					900
LA0G1488 Tot	tal			1,200	1,200		1,200					1,200
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category	Amendment
LA0G1489 Lo	os Angeles	Various		1TL204		TRRH6				T	EXEMPT - 93.127	1
Description:	J						PTC	1.400		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
	nsit Center Un	ograde - renov	ate existino	n parking lot to in	clude sa	w tooth cut	outs, bus bays, ele	ectric vehicle cha	rging stations	g		
Fund		ENG	R/W	,	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
GENERAL FUNI	DS	2.10	1011	1,400	1,400	1 1101	1,400	2010/2020	2020/2021	2021720	2022/2020 2020/2021	1,400
LA0G1489 Tot				1,400	1,400		1,400					1,400
	_					_						
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Category EXEMPT - 93.126	Amendment
	os Angeles	Various		11L2U4		ADM83	PTC	405		1		T ALITHODITY
Description:				-11 -11	(TDO)			165		Agency	ANTELOPE VALLEY TRANSIT	AUTHORITY
	wanagement						8/19 for \$33 in co			0004/00	0000/0000	T
Fund 5307LP		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
LANCASTER/PA	ALMDALE			165	165		165					165
URBANIZED AR												
LA0G1494 Tot				165	165		165					165
LAUG 1494 101	ıaı			100	103		100					100

Print Date: 6/12/2019 9:29:23 PM Page: 3 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

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ProjectID LA0G1599	County Los Angeles	Air Basin MDAB	Model	RTP 7120002	ID	Program VEN03				System	Conformity (Amendmer	nt
		IVIDAD		7 120002		VLINUS	PTC	130		Agonov.	ANTELOPE VAL		•	
Description		ala Haiaa	Fall Davida	4	: F\/40/40			130		Agency	ANTELOPE VAL	LETIKANSI	I AUTHORITY	
	wo (2) Service Tru							0040/0000	0000/0004	0004/00	00 0000/0000	0000/0004		T - 1 - 1
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP	R/PALMDALE			130	130		130							130
URBANIZED														
LA0G1599				130	130		130							130
LA001399	Total			130	130		130							130
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C		Amendmer	nt
LA0G588	Los Angeles	MDAB		1TL104		BUR04				T	EXEMPT - 93.12	6	0	
Description	1:						PTC	1,180		Agency	ANTELOPE VAL	LEY TRANSI	Γ AUTHORITY	
Major Bus	Components. Pro	ject using T	DC (Toll Cre	edits) for matc	h for 5307	funds: \$5 fc	or the CON phase	in FY 18/19						
Fund	•	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
BEACH/SAN URBANIZED				75	75	75								75
URBANIZED				1,045	1,045	1,020	25							1,045
PROP "A" FL				60	60	60								60
LA0G588 T	Γotal			1,180	1,180	1,155	25							1,180
ProiectID	County	Air Basin	Model	RTP	חו	Program				System	Conformity (Category	Amendmer	nt
LA0G589	Los Angeles	MDAB	Model	1TL104	10	TRN07				T	EXEMPT - 93.12		0	
Description		WID, (D		112101		114101	PTC	895		Agency	ANTELOPE VAL		T ALITHORITY	
		nt Utilizina	TDC to mate	ch FTA 5307 f	or Constru	ction: \$20 o			ars: FY18, FY19, and		/ IIII E COI E V/ IE		7.0111011111	
Fund	ity/Onop Equipmo	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		22 2022/2023	2023/2024		Total
5307LP	R/PALMDALE DAREA	LINO	10,00	895	895	695	100	100	2020/2021	2021/20	2022/2020	2020/2024		895
LA0G589 T	Γotal			895	895	695	100	100						895
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendmer	nt
LA0G590	Los Angeles	MDAB		1TL104		TRR06				T	EXEMPT - 93.12		0	-
Description							PTC	582		Agency	ANTELOPE VAL		T AUTHORITY	
Communica		rade. Utilizii	ng TDC to n	natch FTA 530	7 for Cons	truction; \$1	0 of TDC in FY 16		TDC in FY 17/18. Ad					\$10
Fund	3/20 IUI \$ IU.	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024		Total
5307LP		LING	IX/VV	572	572	472	50	50	2020/2021	2021/20	2022/2023	2023/2024		572
LANCASTER URBANIZED							50	50						
	OCAL RETURN			10	10	10								10
LA0G590 T	Total			582	582	482	50	50						582

Print Date: 6/12/2019 9:29:23 PM Page: 4 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

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ProjectID LA0G591	County Los Angeles	Air Basin MDAB	Model	RTP		Program TRR06				System	Conformity EXEMPT - 93.12		Amendment 0
Description		MIDAD		11L2U4		IKKUU	PTC	705		Agency	ANTELOPE VA		-
	are Modifications.	Project usin	na toll crodit	c (TDC) for mo	atch for 520	7 funde: ¢2			onetruction	Agency	ANTELOFE VA	LLLI INANSII	AUTHORITI
Fund	rate Modifications.	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LP		EING	IT/VV	705	705	505	100	100	2020/2021	2021/20	2022/2023	2023/2024	705
	R/PALMDALE D AREA			705	705	505	100	100					705
LA0G591 7	Total			705	705	505	100	100					705
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity		Amendment
LA0G959	Los Angeles	MDAB		7120002		VEN02				T	EXEMPT - 93.12	26	0
Description	n:						PTC	1,735		Agency	ANTELOPE VA	LLEY TRANSIT	AUTHORITY
Replaceme	ent Support/Drivers	s Relief Veh	icles. Utiliz	ing Toll Credits	s (TDC): \$7	'0 for FY18/	19, \$35 for FY19/	20, and \$15 for	FY20/21 to match F	TA - 5307 f	or CON.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				240	240	240							240
5307LP LANCASTEI URBANIZED	R/PALMDALE D AREA			1,495	1,495	895	350	175	75				1,495
LA0G959 7	Total			1,735	1,735	1,135	350	175	75				1,735
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LA50200	Los Angeles	MDAB		LA50200		BUO00				T	EXEMPT - 93.12	26	0
Description							PTC	50,937		Agency	ANTELOPE VA	LLEY TRANSIT	AUTHORITY
PREVENT	IVE MAINTENANG	CE (LANCA	STER/PALN	MDALE UZA).	Added TD0	as follows:	\$960 in FY19 an	d \$980 in FY20	to match FTA 5307	for CON.			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				8,510	8,510	8,510							8,510
5307LP LANCASTEI URBANIZED	R/PALMDALE D AREA			40,300	40,300	30,600	4,800	4,900					40,300
FARE REVE	ENUE			2,127	2,127	2,127							2,127
LA50200 T	Total			50,937	50,937	41,237	4,800	4,900					50,937
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity	Category	Amendment
LAF9405	Los Angeles	MDAB		1TR1010		BUR17				T	EXEMPT - 93.12	26	0
Description	n:						PTC	2,710		Agency	ANTELOPE VA	LLEY TRANSIT	AUTHORITY
Replace th	ree (3) existing 40	-ft diesel bu	ses with thr	ee (3) 40-ft zer	ro emissior	electric bus	ses for the AVTA						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
CMAQ				2,168	2,168		2,168						2,168
AGENCY				542	542		542						542
LAF9405 T	Γotal			2,710	2,710		2,710						2,710
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
LA50300	Los Angeles	SCAB		LA50300		BUO00				T	EXEMPT - 93.12	26	0
Description	n:						PTC	7,726		Agency	ARCADIA		
OPERATIN	NG ASSISTANCE	- FIXED RC	OUTE TRAN	SIT OPERATION	ONS AND	DIAL-A -RIE	DE SERVICE						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
FARE REVE	ENUE			274	274	209	65						274

Print Date: 6/12/2019 9:29:23 PM Page: 5 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

Print Date: 6/12/2019 9:29:23 PM Page: 6 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Category	Amendment
LA0G1295	Los Angeles	SCAB		7120002		ADN55				Ť	EXEMPT - 93.126	8
Description							PTC	1,300		Agency	COMMERCE	
Design, En	gineering, Plans a	and Specifica	ations for a N	New Transport	ation Main	tenance Fac	cility (TMF). Using	TDC of \$260 for	CON in FY18/19 fo	or 5307 (fur	nds are from FY16/17)	
Fund	<i>y</i>	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021			Total
BEACH/SAN				1,300	1,300		1,300					1,300
URBANIZED LA0G1295				1,300	1,300		1,300					1,300
ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity Category	Amendment
LA0G1258	Los Angeles	SCAB		1TL204		ADN55				T	EXEMPT - 93.126	0
Description Culver City	: Bus Satellite Facil	litv Proiect					PTC	2,000		Agency	CULVER CITY	
Fund		ÉNG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
LOCAL TRAI	NS FUNDS	500	500	1,000	2,000					2,0	00	2,000
LA0G1258	Total	500	500	1,000	2,000					2,0	00	2,000
ProjectID	County	Air Basin	Model	RTP I		Program				System	Conformity Category	Amendment
LA0G1259	Los Angeles	SCAB		1TR1017		PLN40				T	EXEMPT - 93.126	0
Description Culver City	: Multi-modal Tran	sit Center (F	E Only)				PTC	2,000		Agency	CULVER CITY	
Fund		ENG	Ŕ/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
LOCAL TRAI		2,000			2,000					2,0	00	2,000
LA0G1259	Total	2,000			2,000					2,0	00	2,000
ProjectID	County	Air Basin	Model	RTP I		Program				System	Conformity Category	Amendment
LA0G802	Los Angeles	SCAB		1TL204		TRRH6				T	EXEMPT - 93.127	0
Description							PTC	3,000		Agency	CULVER CITY	
	Bus Stop Improve								dway improvements			
	ANGELES/LONG	ENG	R/W	2,034	Total 2,034	Prior 2,034	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total 2,034
BEACH/SAN URBANIZED	AREA											
LOCAL TRAI				966	966	163	803					966
LA0G802 T	otal			3,000	3,000	2,197	803					3,000
ProjectID	County	Air Basin	Model	RTP I		Program				System	Conformity Category	Amendment
LA0B358	Los Angeles	SCAB		LA0B358		TRR07	5-50			. T	EXEMPT - 93.126	8
Description			0 5				PTC	30,625		Agency	CULVER CITY MUNI BUS LINES	5
	e maintenance fo											
Fund	ANOFI FO // ONIO	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				17,500	17,500	15,000	2,500					17,500
LOCAL TRAI	NS FUNDS			13,125	13,125	6,250	625	3,125	3,125			13,125
LA0B358 T				30,625	30,625							30,625

Print Date: 6/12/2019 9:29:23 PM Page: 7 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID Cou		in Model	RTP		Program				System	Conformity C		Amendment
LA0G1381 Los Ange	eles SCAB		1TR1010		ADR55				Т	EXEMPT - 93.12		0
Description:						PTC	5,680		Agency	CULVER CITY M	IUNI BUS LINES	
Culver CityBus Facility						221212212	0010/0000	2222/2224			2222/2221	
Fund	EN	G R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS			5,680	5,680		5,680						5,680
LA0G1381 Total			5,680	5,680		5,680						5,680
ProjectID Cou		in Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1508 Los Ange	eles SCAB		1OM0702		BUN07				Т	EXEMPT - 93.12		8
Description:						PTC	800		Agency	CULVER CITY M	IUNI BUS LINES	
Replacement of four t												
Fund	EN	G R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS ANGELES/ BEACH/SANTA ANA URBANIZED AREA	/LONG		600	600		600						600
LOCAL TRANS FUNDS			200	200		200						200
LA0G1508 Total			800	800		800						800
ProjectID Cou	ntv Air Bas	in Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1544 Los Ange		III WOOO	1OM0702		BUO00				T	EXEMPT - 93.12		1
Description:	OCC COND		101010702		D0000	PTC	1.600		Agency	CULVER CITY M		•
Federal operating ass	sistance Using T	DC in CON ph	ase in FY18/1	9 for \$100	FY19/20 fc			2 for \$100	rigonoy	OOLVER OITT W	IOINI BOO EIINE	
Fund	EN			Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
LOCAL TRANS FUNDS		1011	1,600	1,600	1 1101	400	400	400		00	2020/2021	1,600
LA0G1544 Total			1,600	1,600		400	400	400		00		1,600
2.100.1011.1016.1			.,000	.,000		.00	.00					.,,000
ProjectID Cou		in Model	RTP		Program				System	Conformity C		Amendment
LA52100 Los Ange	eles SCAB		LA52100		BUO00				Т	EXEMPT - 93.12		8
Description:						PTC	115,550		Agency	CULVER CITY M	IUNI BUS LINES	
Culver CityBus Opera												
Fund	EN	G R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307-OP FTA 5307-OPE	RATING		800	800		800						800
PROP C"40" FUNDS			11,515	11,515	7,015	1,500	1,500	1,500				11,515
PROP "A" FUNDS			34,700	34,700	24,500	3,400	3,400	3,400				34,700
PROP "A" LOCAL RETU	JRN		7,405	7,405	5,305	700	700	700				7,405
TDA ARTICLE #4	_		52,600	52,600	37,600	5,000	5,000	5,000				52,600
STATE TRANSIT ASSIS	ST		8,530	8,530	7,030	500	500	500				8,530
LA52100 Total			115,550	115,550	81,450	11,900	11,100	11,100				115,550
ProjectID Cou		in Model	RTP		Program				System	Conformity C		Amendment
LA52105 Los Ange	eles SCAB		LA52105		BUN07				Т	EXEMPT - 93.12		1
Description:	dan at him day	andha Oithir	Distribute (I /			PTC	1,255		Agency	CULVER CITY M	IUNI BUS LINES	
Payments for the leas				T-1-1	D.:'	0040/0040	0040/0000	0000/0001	0004/00	0000/0000	0000/0004	T. (1
Fund	EN EN	G R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS ANGELES/ BEACH/SANTA ANA URBANIZED AREA	LONG		700	700	700							700
LOCAL TRANS FUNDS			480	480	125	75	85	95	1	00		480
PROP C"40" FUNDS			75	75	75							75
LA52105 Total			1,255	1,255	900	75	85	95	1	00		1,255

Print Date: 6/12/2019 9:29:23 PM Page: 8 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

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ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LAF3317	Los Angeles	SCAB		1ITS04		ITS12				Т	TCM Committed		0
Description:	:						PTC	2,751		Agency	CULVER CITY M	IUNI BUS LINE	S
Bus Signal	Priority in Culver	City. Design.	develop &	install wireles	s bus signa	I priority sys	tem on Culver Ci	ty Bus fleet and at	intersections to in	crease ope	ration efficiency &	travel time sav	rings. The project
	ersections with tra							,			, , ,		3 1 - 7
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
PROP "C25"	FUNDS	480		1,721	2,201			2,201					2,201
PUBLIC TRA	NS	120		430	550	550		_,,					550
MODERINAZ	ZATION IMP AND	0											333
SERV. ENHA	ANCEMENT ACCT.												
LAF3317 To	otal	600		2,151	2,751	550		2,201					2,751
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0B310	Los Angeles	SCAB		LA0B310		BUR17				T	EXEMPT - 93.12	6	8
Description							PTC	75.368		Agency	FOOTHILL TRAN	ISIT ZONE	
	MENT CNG/ELEC	TRIC BUSE	S AND ELE	CTRIC BUS	CHARGING	STATIONS	3	-,		J J		-	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
	ANGELES/LONG			37,700	37,700		,	37,700		,0	,		37,700
BEACH/SAN	TA ANA				,			01,100					21,122
URBANIZED													
FTA 5309(c)				1,188	1,188	1,188							1,188
5312 NATION AND TECHN	NAL RESEARCH			1,310	1,310	1,310							1,310
	VESTMENT FOR			10,170	10.170	10,170							10,170
	SE GAS AND			10,170	10,170	10,170							10,170
ENERGY RE													
PROP C"40"	FUNDS			15,000	15,000			15,000					15,000
TDA				5,000	5,000	5,000							5,000
PUBLIC TRA				5,000	5,000			5.000					5,000
	ZATION IMP AND			·	,			,					•
	ANCEMENT ACCT.												
LA0B310 To	otal			75,368	75,368	17,668		57,700					75,368
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0B311	Los Angeles	SCAB		LA0B311		TDN64				T	TCM Committed	<u> </u>	3
Description:							PTC	55,355		Agency	FOOTHILL TRAN	ISIT ZONE	
Park and Ri	ide Facility (Trans	it Oriented N	Neighborho	od Program)in	the City of	Industry and	d in the city of Co	vina. Azusa projec	t under LAF3434.	5 ,			
Fund	, ,	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
5307LA LOS	ANGELES/LONG			28,845	28,845	18,845	10,000						28,845
BEACH/SAN					-,	-,-	,,,,,,						-,
URBANIZED													
FTA 5309(c)				7,902	7,902	7,902							7,902
GENERAL FI				3,500	3,500	3,500							3,500
PROP C"40"				2,500	2,500		2,500						2,500
PROP "C5" F	FUNDS			500	500	500							500
TDA				1,613	1,613	1,613							1,613
PUBLIC TRA				10,295	10,295	10,295							10,295
	ZATION IMP AND												
	ANCEMENT ACCT.	_		200	202	600							
STATE TRAN				200	200	200	40.500						200
LA0B311 To	otal			55,355	55,355	42,855	12,500						55,355

Print Date: 6/12/2019 9:29:23 PM Page: 9 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

EADPO48 LOS Angeles SCAB LA0F048 BUG00 PTC 27,500 Agency FOOTHILL TRANSIT ZONE		_					_				_			
Description:	ProjectID	County	Air Basin	Model		ID	Program				System			Amendment
PREVENTIVE MAINTENANCE - OPERATING		Los Angeles	SCAB		LA0F048		BOO00	570						0
Fund		/C	0000	TINIO				PIC	27,500		Agency	FOOTHILL TRAN	ISII ZONE	
SSOTALOS ANGELES/LONG 22,000 22,0		/E MAINTENANC			001	T-1-1	Du' - u	0040/0040	0040/0000	0000/0004	0004/00	0000/0000	0000/0004	T. (-1
BEACH/SANTA ANA URBANIZED AREA 5,500 5,5		ANOEL EO/LONG	ENG	R/W			Prior		2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
UBRANIZED AREA 10					22,000	22,000		22,000						22,000
TOA ARTICLE #4														
LAGF124 Total					5 500	5 500		5 500						5,500
ProjectID					- '									27,500
LoS Angeles SCAB			A' D'	NA1 - 1			D	,,,,,	'		0	0 (1) - 0	-1	·
Description: PTC 10,300 Agency FOOTHILL TRANSIT ZONE				Model		טו							ategory	
Mt. San Antonio College (MSAC) Transit Center. The Transit Center includes 10 bus bays, 2 chargers for electric buses, a transit store, lighted sheltered wait areas, real-time bus arrival kiosks, and upgr. ADA and pedestrian access. Fund			SCAB		7120006		IKINDO	DTC	10.200				ICIT ZONE	U
ADA and pedestrian access. Fund			AC) Transit	Contor Th	a Transit Cant	امد امماریطم	10 hua hava			ranait atara liahta				ciante and unareded
Fund			AC) Transit	Center. The	e Transii Ceni	ier includes	s to bus bays,	2 chargers for	electric buses, a ti	ransii store, lignied	a shellerea v	wan areas, rear-iiri	ie bus arrivai k	losks, and upgraded
Saystal Los Angeles Long Reach-AnyAlem Urshanized Reach - Fig. Reach -		destriari access.	ENC	DAM	CON	Total	Drior	2019/2010	2010/2020	2020/2021	2024/20	22 2022/2022	2022/2024	Total
BEACH-ANAHEM URBANIZED ARCH -BFG PROP C*40* FUNDS 1,000 1,000 2,00		ANGELES LONG	ENG	FC/VV			FIIOI		2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	7.300
AREA - BFG PROP C*0" FUNDS 1,000 1,000 2,000					7,300	7,300		7,300						7,300
TDA		ILIM OND, WILLD												
TDA	PROP C"40" F	FUNDS			1,000	1,000		1,000						1,000
ProjectID County Air Basin Model RTP ID Program BUN07 T EXEMPT - 93.126 3	TDA					2,000		2,000						2,000
LA0G1235 Los Angeles SCAB 1TL104 BUN07 PTC 21,000 Agency FOOTHILL TRANSIT ZONE	LA0G1234 T	Γotal			10,300	10,300		10,300						10,300
LA0G1235 Los Angeles SCAB 1TL104 BUN07 PTC 21,000 Agency FOOTHILL TRANSIT ZONE	DesiredD	0	Air Daair	Marial	DTD	10	D				0	0	-1	A 1
Description:				Model		טו								
COMPUTER AIDED DISPATCH (CAD)/AUTOMATED VEHICLE LOCATION EQUIPMENT		Los Angeles	SCAB		11L104		BUNU/	DTC	24 000					3
Fund		AIDED DISDAT	CH (C V D) \ \	UITOMATE	D VEHICLE I	OCATION	EOLIIDMENT	PIC	21,000		Agency	FOOTHILL TRAIN	ISTI ZUNE	
PROP C*40* FUNDS		R AIDED DISPAT						2019/2010	2010/2020	2020/2021	2021/20	22 2022/2022	2022/2024	Total
LA0G1235 Total 21,000 21,000 21,000 21,000 21,000 21,000		FLINDS	LING	IN/ V V			FIIOI		2019/2020	2020/2021	2021/202	2022/2023	2023/2024	21.000
ProjectID County Air Basin Model RTP ID Program BUR05 T EXEMPT - 93.126 0					-			,						21,000
LA0G1236 Los Angeles SCAB ITL104 BUR05 T EXEMPT - 93.126 0	LA001233 1	lotai			21,000	21,000		21,000						21,000
LA0G1236 Los Angeles SCAB ITL104 BUR05 T EXEMPT - 93.126 0	ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	ategory	Amendment
Description: Description: Description: Description: BUS HEAVY MAINTENANCE AND REHABILITATION	LA0G1236	Los Angeles	SCAB		1TL104		BUR05				T			0
BUS HEAVY MAINTENANCE AND REHABILITATION Fund	Description:	J						PTC	17,000					
PROP C"40" FUNDS 4,000 4,000 4,000 TDA ARTICLE #4 13,000 13,000 13,000 LA0G1236 Total 17,000 17,000 17,000 ProjectID County Air Basin Model RTP ID Program LA0G1501 Los Angeles SCAB 1TR1010 TRNH6 T TCM Committed 8 Description: PTC 4,600 Agency FOOTHILL TRANSIT ZONE Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG 3,300 3,300 3,300 3,300 3,300	BUS HEAVY	Y MAINTENANCE	AND REH	ABILITATIO	N				,					
TDA ARTICLE #4	Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
LA0G1236 Total	PROP C"40" F	FUNDS			4,000	4,000		4,000						4,000
ProjectID County Air Basin Model RTP ID Program System Conformity Category Amendment LA0G1501 Los Angeles SCAB 1TR1010 TRNH6 TCM Committed 8 Description: PTC 4,600 Agency FOOTHILL TRANSIT ZONE Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG 3,300 3,300 3,300 3,300	TDA ARTICLE	E #4			13,000	13,000		13,000						13,000
LA0G1501 Los Angeles SCAB 1TR1010 TRNH6 T TCM Committed 8 Description: PTC 4,600 Agency FOOTHILL TRANSIT ZONE Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG 3,300 3,300 3,300 3,300	LA0G1236 T	Γotal			17,000	17,000		17,000						17,000
LA0G1501 Los Angeles SCAB 1TR1010 TRNH6 T TCM Committed 8 Description: PTC 4,600 Agency FOOTHILL TRANSIT ZONE Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG 3,300 3,300 3,300 3,300	ProjectID	County	Air Basin	Model	RTD	חו	Program				System	Conformity C	ategory	Amendment
Description: PTC 4,600 Agency FOOTHILL TRANSIT ZONE Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG 3,300 3,300 3,300 3,300 3,300				Model									alegory	
Construct Bus Layover Facilities Jointly by AVTA, LADOT & Foothill Transit Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG 3,300 3,300 3,300 3,300 3,300		Los Angeles	JOAD				11(11110	PTC	4 600				ISIT ZONE	U
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 5307LA LOS ANGELES/LONG 3,300 3,300 3,300 3,300 3,300		us Lavover Facilit	ties lointly h	ν Δ\/ΤΔ ΙΔ	DOT & Footbi	ill Transit		1 10	7,000		rigoricy	I JOHNLL HVAN	OII ZOINL	
5307LA LOS ANGELES/LONG 3,300 3,300 3,300		us Layuvei i aciiii					Prior	2018/2010	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Total
		ANGELES/LONG	LING	IN/ VV			1 1101	2010/2019		2020/2021	2021/20	2022/2023	2023/2024	3,300
BEACH/SANTA ANA	BEACH/SANT				3,300	3,300			3,300					3,300
URBANIZED AREA														
PROP C"40" FUNDS 1,300 1,300 1,300	PROP C"40" F	FUNDS			1,300	1,300			1,300					1,300
LA0G1501 Total 4,600 4,600	LA0G1501 T	Гotal			4,600	4,600			4,600					4,600

Print Date: 6/12/2019 9:29:23 PM Page: 10 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

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ProjectID	County	Air Basin	Model	RTP ID	1	Program				System	Conformity	Category	Amendment
LA0G1040	Los Angeles	SCAB		1TR1010		PAR05				T	EXEMPT - 93.12	26	7
Description	n:						PTC	1,400		Agency	GARDENA		
Purchase of	of up to 8 paratran	sit vehicles	to replace a	ging vans for city	DR ser	vice							
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				1,000	1,000			1,000					1,000
PROP C"40"				400	400		200	200					400
LA0G1040				1,400	1,400		200	1,200					1,400
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1143	Los Angeles	SCAB	Model	REG0702	<u>'</u>	BUR05				T	EXEMPT - 93.12		7
Description		SCAD		INLOUT 02		DOINOS	PTC	6.982		Agency	GARDENA	20	,
		ion of Preve	ntative Main	tenance Ising	TDC Tall	Cradits of \$			in 5307 funds, and T			EV20 to match	\$2,500 in 5307 funds.
Fund	roject. Capitalizati	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				Total
		LINO	TQ/VV	6,982	6,982	1 1101	4,482	2,500	2020/2021	2021/20	2022/2023	2023/2024	6,982
LA0G1143				6,982	6,982		4,482	2,500					6,982
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1144	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12		7
Description		00/12				20	PTC	16.934		Agency	GARDENA		
		uses: March	n 2019 - Add	d funds for purch	ase of up	to 7 electric			40-foot CNG buses r			hybrid electric	buses (FY16 BOS
15%). Up	to 6, 40-foot CNG	buses repla	icing 5 40-fc	ot gasoline hybr	id electri	uc buses (FY	17 BOS 15%)				•	•	•
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				13,547	13,547		7,947	5,600					13,547
PROP C"40"	" FUNDS			3,387	3,387		1,987	1,400					3,387
LA0G1144	1 Total			16,934	16,934		9,934	7,000					16,934
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1145	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12	26	0
Description	n:						PTC	12,600		Agency	GARDENA		
REPLACE	14 (FOURTEEN)	2009/2010	MODEL YE	AR 40 FT. GASC	DLINE H	YBRID ELEC	TRIC BUSES W	ITH UP TO 14	(FOURTEEN) 40FT.	ZERO EMI	SSION BUSES. I	Jse of \$2,520,0	000 Transportation
Developme	ent Credits for FY	18/19 in cons	struction .Ut	ilizing toll credits	in the a	mount of \$25	00 in CON phase	e to match 530	7 FTA funds in fiscal	year 19.			·
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021		2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				12,600	12,600		12,600						12,600
LA0G1145	5 Total			12,600	12,600		12,600						12,600
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1164	Los Angeles	SCAB		7120009		BUN94				T	TCM Committee	d	0
Description	n:						PTC	1,138		Agency	GARDENA		
Line 1X-Ex	xpand Transit Bus	Service on I	I-110 Freew	ay: Expansion of	f Line 1X	transit servi	ce to provide mid	l-day service. T	his project is funded	by the Metr	n's ExpressI anes	s toll revenue re	einvestment program.
				aj. =/\pai.o.o.			00 to protide		The project to fariaba	Dy 1110 111011	O O EXPIDUOLATION		miree and programm
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021				Total

Print Date: 6/12/2019 9:29:23 PM Page: 11 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							(in \$000 s)						
LOCAL TRANS FUN	NDS			842	842		842						842
LA0G1164 Total				1,138	1,138		1,138						1,138
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
_A0G1175 Los A	Angeles	SCAB		1ITS04		ITS01					TCM Committee	1	2
Description:							PTC	3,800		Agency (GARDENA		
Computer Automa	ated Dispato		ated Vehicle		D/AVL)So	lution with R	eal Time Passen	ger Information	Network. Adding TD				18/19 for \$400.
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS ANGE BEACH/SANTA ANA URBANIZED AREA	A			2,559	2,559	559	2,000						2,55
LOCAL TRANS FUN				800	800		800						80
PROP C"40" FUNDS	S			441	441	140	301						44
LA0G1175 Total				3,800	3,800	699	3,101						3,800
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
A0G1330 Los A	Angeles	SCAB		1TR1010		NCR86				T	EXEMPT - 93.12	26	0
Description:							PTC	3,500			GARDENA		
match FTA 5307 i		for CON pha	ase.		·				g \$30 of TDC to ma				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS ANGE BEACH/SANTA ANA URBANIZED AREA	Α	150		3,350	3,500		3,500						3,50
LA0G1330 Total		150		3,350	3,500		3,500						3,50
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
A0G1402 Los A	Angeles	SCAB		1TR1010		BUN07				T	EXEMPT - 93.12	26	1
Description:							PTC	600		Agency (GARDENA		
Capitalization of T	Tire Lease.	Utilizing \$80	K of TDC ir	n FY18/19 and	\$40K in F	Y19/20 for C	ON phase.						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tot
5307LA LOS ANGE BEACH/SANTA ANA URBANIZED AREA	Α			600	600		400	200					60
LA0G1402 Total				600	600		400	200					60
	County	Air Basin	Model	RTP II		Program				System	Conformity		Amendment
A0G1503 Los A	Angeles	SCAB		1TR1010		NCR86				T E	EXEMPT - 93.12	26	1
Description:							PTC	1,479			GARDENA		
Upgrade transit mand battery storage		and fueling	facility to in	clude electric b	us chargir	ng infrastruc	ure and on GTra	ns property loca	ited at 13999 W. We	stern Avenue	e, including the	purchase of an e	emergency generator
Fund	,··	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
5307LA LOS ANGE BEACH/SANTA ANA URBANIZED AREA	A	LINO	10,00	1,183	1,183	THO	1,183	2013/2020	2020/2021	2021/202	2022/2020	2023/2024	1,18
PROP C"40" FUNDS				296	296		296						29
LA0G1503 Total	-			1,479	1.479		1,479						1,479
				1,473	1,413		1.4/3						1,41

Print Date: 6/12/2019 9:29:23 PM Page: 12 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							(π ψοσο 3)						
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1504	Los Angeles	SCAB		1TR1010		NCR10					EXEMPT - 93.12	26	7
Description							PTC	550		3 7	GARDENA		
	and Installation of								d other such improve				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				440	440		120	320					440
PROP C"40"				110	110		30	80					110
LA0G1504	Total			550	550		150	400					550
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G394	Los Angeles	SCAB		1OM0702		BUN07				T	EXEMPT - 93.12	26	0
Description	:						PTC	300		Agency (GARDENA		
PURCHASI	E AND INSTALLA	TION OF T	RANSPOR ⁻	TATION MANAG	EMENT	SOFTWAR	E/SYSTEM. Toll (Credits (TDC)	of \$60k for FY18/19 w	ill be used as	s local match to	FTA 5307 in for	CON phase.
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		2 2022/2023		Total
5307LA LOS BEACH/SAN URBANIZED				300	300		300						300
LA0G394 T				300	300		300						300
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G801	Los Angeles	SCAB		1TL104		NCR86					EXEMPT - 93.12		1
Description							PTC	8.750			GARDENA		
		TENANCE F	ACILITY TO	O SERVICE ALT	ERNATE	FUELED	TRANSIT BUS FL	EET. This pro	ect is to expand curre		el capacity, purc	hase a battery s	torage system and
	nission vehicles.												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				7,000	7,000		5,000	2,000					7,000
PROP C"40"	FUNDS			1,750	1,750		1.250	500					1,750
LA0G801 T	otal			8,750	8,750		6,250	2,500					8,750
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA973010	Los Angeles	SCAB		LA973010		BUN07				T	EXEMPT - 93.12	26	8
Description	:						PTC	1,534		Agency (GARDENA		
The ongoin	g bus service equ	ipment inclu	ides: IT proj	ects, bus compo	nents, p	roject admii	nistration, facility r	naintenance ed	quipment, shop/office	safety and se	ecurity equipme	nt and miscellan	eous support
	UTILIZING TOLI		-, - +							0004/000	0000/0000	0000/0004	T-1-1
Fund	ANGELES/LONG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
BEACH/SAN URBANIZED	ITA ANA			1,534	1,534		934	600					1,534
LA973010	Total			1,534	1,534		934	600					1,534
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LAF7405	Los Angeles	SCAB		1TR1010		BUR17				T E	EXEMPT - 93.12	26	7
Description		IVE ELIEL D	EDI ACEMI	ENT BUSES: DA	nlaces fi	ve (5) 2005	PTC	3,500	e (5) 40-ft CNG buses		GARDENA		
Fund	L OF ALTERNAT	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
	A 5307 (FHWA	LING	IN/VV	1,674	1,674	FIIOI	1,674	2013/2020	2020/2021	2021/202	2022/2023	2023/2024	1,674
TRANSFER				1,074	1,074		1,074						1,674

Print Date: 6/12/2019 9:29:24 PM Page: 13 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT. LAF7405 Total ProjectID County Air Basin LAE0212 Los Angeles SCAB Description: Glendale- Burbank Regional Streetcar F perhaps neighboring cities and other ma Fund ENG CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS LAF3432 Total	Feasibility Strass transit set	ervices.	in Glenda Total 450 450	Program STUDY alle has the p	2018/2019	450 ct the various sh 2019/2020	opping, dining, enter	Agency G	Conformity XEMPT - 93.12 LENDALE parking compo	26	1,826 3,500 Amendment 0 wntown area, and
ProjectID County Air Basin LAE0212 Los Angeles SCAB Description: Glendale- Burbank Regional Streetcar F perhaps neighboring cities and other ma Fund ENG CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Feasibility Strass transit set	RTP ID LAE0212 udy: A streetcar ervices. CON RTP ID	in Glenda Total 450 450	STUDY	PTC otential to connect 2018/2019	ct the various sh	opping, dining, enter	T E. Agency G	XEMPT - 93.12 LENDALE	26	Amendment 0
LAE0212 Los Angeles SCAB Description: Glendale- Burbank Regional Streetcar F perhaps neighboring cities and other ma Fund ENG CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Feasibility Strass transit set	LAE0212 udy: A streetcar ervices. CON RTP ID	in Glenda Total 450 450	STUDY	ootential to connect	ct the various sh	opping, dining, enter	T E. Agency G	XEMPT - 93.12 LENDALE	26	0
Description: Glendale- Burbank Regional Streetcar F perhaps neighboring cities and other ma Fund ENG CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	ass transit se	udy: A streetcar ervices. CON RTP ID	Total 450 450	le has the p	ootential to connect	ct the various sh	opping, dining, enter	T E. Agency G	LENDALE		-
Glendale- Burbank Regional Streetcar F perhaps neighboring cities and other ma Fund ENG CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	ass transit se	crvices. CON RTP ID	Total 450 450		ootential to connect	ct the various sh	opping, dining, enter			onents of the Dov	vntown area, and
perhaps neighboring cities and other marked Fund ENG CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	ass transit se	crvices. CON RTP ID	Total 450 450		2018/2019			tainment and	parking compo	onents of the Dov	vntown area, and
Fund ENG CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	R/W	CON RTP ID	450 450	Prior		2019/2020					
CITY FUNDS 450 LAE0212 Total 450 ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Model	RTP ID	450 450	Prior		2019/2020					
ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Model		450			2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
ProjectID County Air Basin LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Model				450						450
LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS					450						450
LAF3432 Los Angeles SCAB Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Facility. The	1TI 104)	Program				System	Conformity	Category	Amendment
Description: Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Facility. The	IIILIU4		NCN86					XEMPT - 93.12		1
Beeline CNG Fueling and Maintenance Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS	Facility. The				PTC	4.242			LENDALE		
Fund ENG CMAQ 5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS		construction of	citv-owne	d maintenar						and Glendale Dia	al-A-Ride.
5307-TR FTA 5307 (FHWA TRANSFER FUNDS) CITY FUNDS			Total	Prior	2018/2019	2019/2020	2020/2021		2022/2023	2023/2024	Total
TRANSFER FUNDS) CITY FUNDS		2,268	2.268	2,268							2,268
CITY FUNDS		1,500	1,500	1,500							1,500
		·	,	,							,
LAF3432 Total		474	474		474						474
		4,242	4,242	3,768	474						4,242
ProjectID County Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LAF9435 Los Angeles SCAB		1TR1010		BUR17				T E	XEMPT - 93.12	26	0
Description:					PTC	2,732		Agency G	LENDALE		
Replace three (3) 35-ft and two (2) 40-ft			35-ft and	d two (2) 40-	ft alternative fuel	buses for the G					
Fund ENG	R/W	00.1	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
CMAQ		2,186	2,186			653	1,533				2,186
AGENCY		546	546			163	383				546
LAF9435 Total		2,732	2,732			816	1,916				2,732
ProjectID County Air Basin	Model	RTP ID)	Program				System	Conformity	Category	Amendment
LA0G601 Los Angeles SCAB		1TL104		PAN07					XEMPT - 93.12		0
Description:					PTC	750			A MIRADA		
Project includes preventative maintenar	nce of the La	Mirada Transit(L	_MT)fleet.	. Preventativ	ve maint, may inc	lude purchases	such as tires, lubrica	nts, oil & fuel	filters, A/C unit	t parts, & general	I vehicle and
component hardware. The project also i											
will be used as matching funds for the g	rants.	•		•	•			` ,			
Fund ENG		CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		750	750	250	250	250					750
LA0G601 Total		750	750	250	250	250					

Print Date: 6/12/2019 9:29:24 PM Page: 14 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
AF7313 Los Angeles	SCAB		REG0702		ITS10				T	TCM Committed	0
Description:						PTC	1,568		Agency	LONG BEACH	
										Line (MBL) route, (2) Improves	
Spring St and Metro Blue I	ine, and (3) U	pgrades bu	s signal priorit	y controller	s at 52 signa	alized intersection	ns along Atlanti	c Ave between SR	-91 and Ocea	an Blvd. Safety type of project.	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	21 2021/20	022 2022/2023 2023/2024	4 Tota
CITY FUNDS	53		522	575	53	522					575
PROP "C25" FUNDS	92		901	993	92	901					993
LAF7313 Total	145		1,423	1,568	145	1,423					1,568
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G017 Los Angeles	SCAB		REG0702		NCR10				Т	EXEMPT - 93.126	0
Description:						PTC	12,439		Agency	LONG BEACH PUBLIC TRA COMPANY	NSPORTATION
					ers, Signage	e, Trash receptacl	les, Landscapin	g, Lighting and oth	ner bus stop r	elated amenities. Utilizing Trar	sit Development Credits
(TDC): \$140 in FY18/19 ar											
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/20	21 2021/20	022 2022/2023 2023/2024	
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3		3,975	3,975	2,542	699	734				3,975
AR-5307 ARRA - FTA 5307			7,970	7,970	7,970						7,970
PROP C"40" FUNDS			494	494	494						494
LA0G017 Total			12,439	12,439	11,006	699	734				12,439
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G024 Los Angeles	SCAB		1TL104		BUR17				Т	EXEMPT - 93.126	5
Description:						PTC	129,979		Agency	LONG BEACH PUBLIC TRA COMPANY	NSPORTATION
On-going fleet replacemen	t (30, 35, 40 a	nd articulate	ed, ADA comp	liant, altern	ative fuel). A	Added TDC of \$2,	873 in FY18/19	for Cons to match	FTA 5307 &	\$2,355 in FY19/20 for Cons to	match FTA 5307.
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	21 2021/20	022 2022/2023 2023/2024	4 Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	3		94,767	94,767	71,498	11,493	11,776				94,767
CLEAN FUEL FORMULA			2,000	2,000	2,000						2,000
FTA 5309(c) BUS			950	950	950						950
5339LA LOS ANGELES -LON BEACH-ANAHEIM URBANIZE AREA - BFG			1,173	1,173	1,173						1,173
MEASURE R			1,095	1,095	1,095						1,095
PROP C"40" FUNDS			7,271	7,271	7,271						7,27
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACC			16,723	16,723	16,723						16,723
STATE TRANSIT ASSISTANO PROPOSITION 1B FUNDS	CE -		6,000	6,000	6,000	44.422	44 ===				6,000
LA0G024 Total			129,979	129,979	106,710	11,493	11,776				129,979

Print Date: 6/12/2019 9:29:24 PM Page: 15 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
0G1190	Los Angeles	SCAB		REG0702		NCR86	D=0			T	EXEMPT - 93.1		0
Description:							PTC	70		3: :,	LONG BEACH I COMPANY		
									repairs, cosmetic	restoration a	and replace aging	g components, e	engine repowering t
	Transit's Aquation								2222/222			0000/0004	
Fund	DIGODETICALADY	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Т
	DISCRETIONARY			70	70		70						
LA0G1190	l otal			70	70		70						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
0G1512	Los Angeles	SCAB		1TR1010		BUR17	DTO	40.057		Τ	EXEMPT - 93.11		1
Description:							PTC	12,257		Agency	LONG BEACH I COMPANY	PUBLIC TRANS	PORTATION
	et replacement (3												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Ţ
5307LA LOS : BEACH/SANT URBANIZED				8,094	8,094			8,094					8,
	ANGELES -LONG HEIM URBANIZED			1,207	1,207		1,207						1,
PROP C"40" I	FUNDS			1,000	1,000			1,000					1,
	OF GOOD REPAIR			1,956	1,956		925	1,031					1,
LA0G1512	Total			12,257	12,257		2,132	10,125					12,
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity		Amendment
\0G1513	Los Angeles	SCAB		1TR1010		NCR10				T	EXEMPT - 93.1:		1
Description:							PTC	805		3: :,	LONG BEACH I COMPANY		
	provements/ Amery (\$652) and FY1			rchase of Bend	ches, Shelt	ers, Signage	, Trash receptacl	es, Landscaping, I	ighting and other	bus stop re	elated amenities.	Adding FY19 F	TA 5307 BOS 15%
Fund	y (ψοο Σ) απα τ τ τ	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023	2023/2024	Т
5307LA LOS . BEACH/SANT URBANIZED				652	652			652					
PROP C"40"				153	153			153					
				805	805			805					
LA0G1513						5				System	Conformity	Category	Amendment
LA0G1513		Air Basin	Model	RTP	ID	Program							
LA0G1513 T ProjectID	County	Air Basin	Model	1TR1010	ID	Program FFN07							1
LA0G1513 T ProjectID A0G1552	County Los Angeles	Air Basin SCAB	Model	RTP 1TR1010	ID	FEN07	PTC	178		T	EXEMPT - 93.13 LONG BEACH I COMPANY	26	1
LA0G1513 T ProjectID 0G1552 Description:	County Los Angeles	SCAB		1TR1010 e of Long Beac		FEN07				T	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1 SPORTATION
ProjectID 0G1552 Description: The project Fund	County Los Angeles will support the re	SCAB		1TR1010 e of Long Beac	h Transit's Total	FEN07 two AquaLin	k catamarans. 2018/2019	178	2020/2021	T Agency	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1 SPORTATION
ProjectID A0G1552 Description: The project Fund PROP C"40"	County Los Angeles will support the re	SCAB ehabilitation	and update	1TR1010 of Long Bead CON 36	ch Transit's Total 36	two AquaLin	k catamarans. 2018/2019 36		2020/2021	T Agency	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1 SPORTATION T
ProjectID A0G1552 Description: The project Fund PROP C"40"	County Los Angeles will support the re FUNDS DISCRETIONARY	SCAB ehabilitation	and update	1TR1010 e of Long Beac	h Transit's Total	two AquaLin	k catamarans. 2018/2019		2020/2021	T Agency	EXEMPT - 93.11 LONG BEACH I COMPANY	26 PUBLIC TRANS	1 SPORTATION

Print Date: 6/12/2019 9:29:24 PM Page: 16 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

Description:								(In \$000 s)						
Description:	ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
The On-poing Bus Capital project includes: bus components, project administration, facility maintenance improvements, information systems equipment, safety equipment, shop' office equipment, support vehicles and tires, Added Transit Development Credits (TDC) for construction phase \$2,509 in PY18/19 and \$108 in PY19/20 to match \$507 funds. FIG. RW CON Total Profit 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total Profit Additional Profit Addi	LA0G221	Los Angeles	SCAB		1TL204		NCR86				Т	EXEMPT - 93.12	26	0
Support vehicles and lines. Added Transit Development Credits (TDC) for construction phase \$2,509 in FY18/19 and \$106 in FY19/20 to match \$307 funds. Find	Description	1:						PTC	68,428				PUBLIC TRANS	PORTATION
Fund													quipment, shop	office equipment,
SSOTALOS ANGELESIONS S1,880 S1,800 S1,80		nicies and tires. A											0000/0004	T-1-
BEACHSANTA ANA DESCRIPTION AND AREA A 908 4,90		ANCELES/LONG	ENG	R/VV						2020/2021	2021/202	22 2022/2023	2023/2024	
RR-5907 ARRA - FTA 5907 RR-5907 RR-5907 ARRA - FTA 5907 RR-5907 ARRA - FTA 5907 RR-5907 CYMPOS R	BEACH/SAN	ITA ANA			51,880	51,880	38,804	12,547	529					51,880
PROP C *40 FUNDS	FTA 5309(c)	BUS			4,908	4,908	4,908							4,908
LAGG221 Total B68,428 68,428 55,352 12,547 529	AR-5307 AR	RA - FTA 5307			8,527	8,527	8,527							8,52
LA0G2221 Total 68,428 68,428 55,352 12,547 529	PROP C"40"	FUNDS			3,113	3,113	3,113							3,113
LA0G222 Los Angeles SCAB 1TR1010 BUR05 PTC 70,835 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY COMPAN	LA0G221 T	Total			68,428	68,428	55,352	12,547	529					68,428
Description: PTC 70,835 Agency LONG BEACH PUBLIC TRANSPORTATION	ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
Description: PTC 70,835 Agency LONG BEACH PUBLIC TRANSPORTATION	LA0G222				1TR1010									
FY19/20. FV19/20.								PTC	70,835		0		PUBLIC TRANS	PORTATION
SOZIAL LOS ANGELESIA.ONG BEACH-SMATA ANA URBANIZED AREA PROP C"40" FUNDS 3,963		on of Preventative	e Maintenan	ce (equipme	ent maintenand	e expense	s). Utilizing	\$1,200 in Toll De	velopment Cre	dits (TDC) for CON F	FY18/19 and	\$800 Toll Develo	opment Credits	(TDC) for CON
SOZIAL LOS ANGELESIA.ONG BEACH-SMATA ANA URBANIZED AREA PROP C"40" FUNDS 3,963	Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Tota
PROP C'-40" FUNDS 3,963 3,963 3,963 3,963 3,963 70,835 70,8	BEACH/SAN	ITA ANA		•	66,872		56,872							66,872
LAGG222 Total Total Total Total Total Prior Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2023/2024 Total LAF7402 Los Angeles SCAB TR1010 BUR17 Total Prior System System Conformity Category Amendment Total Prior Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total Prior Program System Conformity Category Amendment Total Prior Category Amendment Total Prior Category Agency LORG BEACH PUBLIC TRANSPORTATION COMPANY COMPA					2.062	2.062	2.062							2.00
ProjectID County Air Basin Model RTP ID Program BUR17 TEXEMPT - 93.126 5								6,000	4,000					70,83
LAF7402 Los Angeles SCAB 1TR1010 BUR17 PTC 2,750 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY	DrainatID	Country	Air Dooin	Model			Dragram		,		Cuatam	Conformity	Cotogoni	Amandmant
Description:				Model		D								
LBT CLEAN FUEL BUS REPLACEMENT PROJECT: Long Beach Transit (LBT) will replace (5) of its existing 40-ft Gas/Electric buses with (5) clean fuel buses(Battery Electric Buses).			SCAB		TIKIUIU		DUK I /	PTC	2,750		Agency	LONG BEACH		-
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CMAQ 2,103 2,10	LBT CLEAN	N FLIEL BLIS REE	DI ACEMENI	T PRO IECT	F. Long Reach	Transit (I F	RT) will renla	ce (5) of its existi	ing 40-ft Gas/F	lectric huses with (5)			ctric Ruses)	
CMAQ		N T OLL BOO KLI						2018/2019						Tota
PROP C"40" FUNDS 525			LINO	14,44			1 1101		2010/2020	2020/2021	2021/202	2022/2020	2020/2024	
STATE TRANSIT ASSISTANCE - 122		FUNDS												
LAF7402 Total 2,750 2,75	STATE TRAI	NSIT ASSISTANCE	-											122
LAF9402 Los Angeles SCAB 1TR1010 BUR17 PTC 2,672 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CMAQ CMAQ 2,111 2,111 2,111 2,111 AGENCY 561 561 561 561					2,750	2,750		2,750						2,750
LAF9402 Los Angeles SCAB 1TR1010 BUR17 PTC 2,672 Agency LONG BEACH PUBLIC TRANSPORTATION COMPANY Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CMAQ CMAQ 2,111 2,111 2,111 2,111 AGENCY 561 561 561 561	ProjectID	County	Air Basin	Model	RTP I	D	Program				System	Conformity	Category	Amendment
Purchase three (3) new 40-ft electric buses to replace three (3) existing 40-ft Gas/Electric hybrid buses in Long Beach Transit fleet Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CMAQ 2,111 2,111 2,111 2,111 2,111 2,111 2,111 6GENCY 561 561 561 561	LAF9402	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.1:	26	1
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CMAQ CMAQ 2,111 2,111 2,111 2,111 2,111 2,111 2,111 3,111	Description	1:						PTC	2,672				PUBLIC TRANS	PORTATION
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total CMAQ CMAQ 2,111 2,111 2,111 2,111 2,111 2,111 2,111 3,111	Purchase th	hree (3) new 40-ft	electric bus	es to replac	e three (3) exis	sting 40-ft	Gas/Electric	hybrid buses in I	ong Beach Tra	ansit fleet				
AGENCY 561 561 561 561	Fund										2021/202	22 2022/2023	2023/2024	Tota
AGENCY 561 561 561 561					2,111	2,111		2,111						2,11
	AGENCY				561	561								, 56 ⁻
	LAF9402 T	otal			2,672	2,672		2,672						2,672

Print Date: 6/12/2019 9:29:24 PM Page: 17 of 42



2019 Federal Transportation Improvement Program

Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							(In \$000 s)						
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LAF5412	Los Angeles	SCAB		1TL104		TRRH6				T	EXEMPT - 93.12	27	0
Description	n:						PTC	457		Agency	LOS ANGELES	COUNTY	
Arrow High	nway Bus Stop Im	provement P	lan; implem	entation of a mul	ti-jurisdic	tional ame	nity enhancement	t to 10 bus stop	s along an 8.5 mile st	tretch of Ar	row Highway, bet	ween the I-605	Freeway and Valley
Center Dr.					•		·		•		•		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
COUNTY		35		120	155	155							155
LOCAL TRA	ANS FUNDS	56		246	302		56	246					302
LAF5412 T	Γotal	91		366	457	155	56	246					457
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LAF5414	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.12		0
Description							PTC	823		Agency	LOS ANGELES	COUNTY	
The project	t involves purcha	ase of (2) 35-f	foot CNG bu	uses to replace tw	vo (2) 30	-foot propa	ne-powered El Do	orado EZ Rider	Il buses. These buse	es will be u	sed to relieve ove	rcrowding on th	ne Avocado
Heights/Ba	assett/West Valind	da Shuttle and	d the East V	alinda Shuttle se	ervices.	The new ve	ehicles will meet a	II ADA requirer	nents while increasing				per bus.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
5307-TR FT	A 5307 (FHWA			601	601		601						601
TRANSFER	FUNDS)			200	000		000						
COUNTY				222	222		222						222
LAF5414 T	lotal			823	823		823						823
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LAF7412	Los Angeles	SCAB		1TR1010		BUN94				T	NON-EXEMPT		0
Description							PTC	371			LOS ANGELES		
LOS ANGI	ELES COUNTY/L	JSC MEDICA	L CENTER	TRANSIT VEHIC	CLE: Prod	cures (1) 3	0-ft clean fuel vehi	icle for its new	Los Angeles County/l	USC Medic	al Center fixed-ro	ute shuttle serv	ice.
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
CMAQ				282	282		282						282
CITY FUND	S			89	89		89						89
LAF7412 T	Γotal			371	371		371						371
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LAF7700	Los Angeles	SCAB		1TR1023		TDM24				Т	TCM	<u> </u>	0
Description	n:						PTC	286		Agency	LOS ANGELES	COUNTY	
									eractive kiosks displa			nd cultural info	rmation. The project
will serve t	he Willowbrook a	rea at Martin	Luther King	Jr. Hospital, Ker	nneth Ha	hn Plaza, a	and the Metro Will	owbrook/Rosa	Parks Blue and Gree	n Line Stati	ion.		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
COUNTY		55		88	143				143				143
LOCAL TRA	ANS FUNDS	55		88	143				143				143
LAF7700 1	Γotal	110		176	286				286				286
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LAF7701	Los Angeles	SCAB		101007		TDM24				T	EXEMPT - 93.12		0
Description							PTC	1,525		Agency	LOS ANGELES		
EAST LOS	ANGELES DEM	ONSTRATIO	N BICYCLE	SHARING PRO	GRAM:	Installs 15	bike stations with	150 bikes at v	arious transit stops ar	nd activity r	nodes to improve l	bicycle acecss	and public transit
									ersity, Los Angeles, I				
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				Total
COUNTY		46		564	610	46	564						610
LOCAL TRA	ANS FUNDS	91		824	915		91	824					915
LAF7701 7	Γotal	137		1.388	1.525	46	655	824					1.525
				.,500	.,5_0		550	J_ 1					.,520

Page: 18 of 42 Print Date: 6/12/2019 9:29:24 PM



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity	Category	Amendment
AF9412	Los Angeles	SCAB		1TR1010		BUR17				T E	XEMPT - 93.12	26	1
Description:	:						PTC	962		Agency L	OS ANGELES	COUNTY	
The County	will purchase two	(2) 30-ft cle	ean fuel veh	nicles to repla	ce two (2) e	xisting 30-ft	vehicles operatin	g in the Athens a	nd Lennox unincop	orated areas			
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021		2022/2023	2023/2024	Tota
CMAQ				750	750		750						75
AGENCY				212	212		212						21
LAF9412 To	otal			962	962		962						96
ProjectID	County	Air Basin	Model	RTF	PID	Program				System	Conformity		Amendment
2018FBX00	Los Angeles	SCAB		1TL104		ITS03					CM Committed		5
Description:							PTC	55,000				COUNTY MTA	
Los Angeles	s County; software	modification	ons and har	dware upgrad	des of fare o	ollection equ	uipment at Metro	rail stations and o	on Metro and Munic	ipal Operator	buses to addre	ess equipment o	bsolescence,
	stem security, com												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
PROP C"40"		8,201		19,299	27,500		27,500						27,50
	PARTNERSHIP	8,201		19,299	27,500		27,500						27,50
FORMULA FI													
2018FBX00) Total	16,402		38,598	55,000		55,000						55,00
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity		Amendment
A0C8114	Los Angeles	SCAB		LA0C8114		TDM20					CM Committed		0
							PTC	117,360				COUNTY MTA	
Description:										DE 0 EMPLO	WED DIDECLL		S & MTA INCENTIVE
LA CNTY F	RIDESHARE SERV	VICES; PR	OVIDE CON	MMUTE INFO), EMPLOYI	ER ASSIST <i>I</i>	ANCE AND INCE	NTIVE PROGRA	MS THROUGH CO	KE & EMPLO	LEK KIDESU	ARE SERVICES	O WITH INCLINITY
LA CNTY F PROGRAM		,			,								
LA CNTY F PROGRAM Fund	RIDESHARE SER\ IS. PPNO 9003	VICES; PRO	OVIDE CON	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022		2023/2024	Tota
LA CNTY F PROGRAM Fund PROP "C25"	RIDESHARE SERVIS. PPNO 9003	,		CON 112,460	Total 112,460	Prior 98,760							Tota 112,46
LA CNTY F PROGRAM Fund	RIDESHARE SERVIS. PPNO 9003	,		CON	Total 112,460 4,900	Prior 98,760 4,900	2018/2019						Tota 112,46
LA CNTY F PROGRAM Fund PROP "C25"	RIDESHARE SER\ IS. PPNO 9003 FUNDS H	,		CON 112,460	Total 112,460 4,900	Prior 98,760	2018/2019						Tota 112,46 4,90
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH	RIDESHARE SER\ IS. PPNO 9003 FUNDS H	,		CON 112,460 4,900	Total 112,460 4,900 117,360	Prior 98,760 4,900	2018/2019					2023/2024	Tota 112,46 4,900
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114	RIDESHARE SER\ IS. PPNO 9003 FUNDS H Total County	ENG Air Basin	R/W	CON 112,460 4,900 117,360	Total 112,460 4,900 117,360	Prior 98,760 4,900 103,660	2018/2019			2021/2022 System	2022/2023	2023/2024 Category	Tota 112,460 4,900 117,360
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 T ProjectID	FUNDS H Total County Los Angeles	ENG	R/W	CON 112,460 4,900 117,360	Total 112,460 4,900 117,360	Prior 98,760 4,900 103,660 Program	2018/2019			2021/2022 System T T	Conformity CM Committed	2023/2024 Category	Tota 112,460 4,900 117,360 Amendment
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAN	FUNDS H Total County Los Angeles : W/LAX TRANSIT (Air Basin SCAB	R/W Model R - The Cren	CON 112,460 4,900 117,360 RTF LA0D198	Total 112,460 4,900 117,360	Prior 98,760 4,900 103,660 Program LRN92 lor Project is	2018/2019 13,700 13,700 PTC an 8.5-mile light	2019/2020 2,058,000 rail transit (LRT)	2020/2021 line extending from	System T T Agency L	Conformity CM Committed OS ANGELES	2023/2024 Category COUNTY MTA	Tota 112,46 4,90 117,36 Amendment
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer	FUNDS H Total County Los Angeles	Air Basin SCAB CORRIDOR	R/W Model R - The Crer ransit line to	CON 112,460 4,900 117,360 RTF LA0D198	Total 112,460 4,900 117,360 P ID ransit Corrida	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green L	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio	2,058,000 rail transit (LRT) n/LAX Station (P	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer Fund	FUNDS H Total County Los Angeles : W/LAX TRANSIT (Air Basin SCAB	R/W Model R - The Cren	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON	Total 112,460 4,900 117,360 P ID ransit Corrida with the M Total	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green L	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	2020/2021 line extending from	System T T Agency L	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category COUNTY MTA	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer if Fund CMAQ TIGER DISCI	FUNDS H Total County Los Angeles : W/LAX TRANSIT (to the Exposition L	Air Basin SCAB CORRIDOR	R/W Model R - The Crer ransit line to	CON 112,460 4,900 117,360 RTF LA0D198	Total 112,460 4,900 117,360 P ID ransit Corrida	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green L Prior 24,000	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio	2,058,000 rail transit (LRT) n/LAX Station (P	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer if Fund CMAQ TIGER DISCI GRANT 5307-TR FTA	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT (to the Exposition L RETIONARY	Air Basin SCAB CORRIDOR	R/W Model R - The Crer ransit line to	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000	Total 112,460 4,900 117,360 P ID ransit Corrid with the M Total 74,000	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green I Prior 24,000 13,904	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00 13,90
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer if Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F	FUNDS H Total County Los Angeles : W/LAX TRANSIT (to the Exposition L RETIONARY A 5307 (FHWA FUNDS)	Air Basin SCAB CORRIDOR Light Rail Tr	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrid n with the M Total 74,000 13,904 58,214	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green I Prior 24,000 13,904 58,214	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00 13,90
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAN for transfer if Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c)	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT County to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS	Air Basin SCAB CORRIDOR Light Rail TI ENG	R/W Model R - The Crer ransit line to	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrid ra with the M Total 74,000 13,904 58,214 8,563	Prior 98,760 4,900 103,660 Program LRN92 for Project is etro Green L Prior 24,000 13,904 58,214 8,563	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00 13,90 58,21
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer t Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT County to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS BUS AND BUS	Air Basin SCAB CORRIDOR Light Rail Tr ENG	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrid n with the M Total 74,000 13,904 58,214	Prior 98,760 4,900 103,660 Program LRN92 for Project is etro Green L Prior 24,000 13,904 58,214 8,563	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00 13,90 58,21
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer t Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT (to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS BUS BUS BUS AND BUS FORMULA GRANTS	Air Basin SCAB CORRIDOR Light Rail Tr ENG	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrido n with the M Total 74,000 13,904 58,214 8,563 1,200	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green I Prior 24,000 13,904 58,214 8,563 1,200	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00 13,90 58,21 8,56 1,20
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAN for transfer if Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES TRANSPORT INFRASTRUC	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT County to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS BUS BUS AND BUS FORMULA GRANTS TATION CTURE FINANCE &	Air Basin SCAB CORRIDOR Light Rail Tr ENG	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrido n with the M Total 74,000 13,904 58,214 8,563 1,200	Prior 98,760 4,900 103,660 Program LRN92 for Project is etro Green L Prior 24,000 13,904 58,214 8,563	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00 13,90 58,21 8,56 1,20
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer to Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUC INNOVATION	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT County to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS TATION CTURE FINANCE & N ACT	Air Basin SCAB CORRIDOR Light Rail Tr ENG	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrid n with the M Total 74,000 13,904 58,214 8,563 1,200 545,900	Prior 98,760 4,900 103,660 Program LRN92 for Project is etro Green L Prior 24,000 13,904 58,214 8,563 1,200 545,900	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019 20,000	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tot: 112,46 4,90 117,36 Amendment 5 n Boulevards allowing
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer to Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUC INNOVATION CITY FUNDS	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT (to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS TATION CTURE FINANCE & NACT	Air Basin SCAB CORRIDOR Light Rail Tr ENG	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 Inshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrid n with the M Total 74,000 13,904 58,214 8,563 1,200 545,900	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green I Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing 74,00 13,90 58,21 8,56 1,20 545,90
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer to Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER TA TRANSFER TA TRANSFORT INFRASTRU INFRASTRU INFRASTRU INNOVATION CITY FUNDS LOCAL TRAN	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT (to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS TATION CTURE FINANCE & N ACT S NS FUNDS	Air Basin SCAB CORRIDOR ight Rail Tr ENG	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 nshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 P ID ransit Corrido n with the M Total 74,000 13,904 58,214 8,563 1,200 545,900	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green I Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000 54,000	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019 20,000	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,46 4,90 117,36 Amendment 5 n Boulevards allowing Tota 74,00 13,90 58,21 8,56 1,20 545,90
LA CNTY F PROGRAM Fund PROP "C25" STATE CASH LA0C8114 ProjectID A0D198 Description: CRENSHAV for transfer to Fund CMAQ TIGER DISCI GRANT 5307-TR FTA TRANSFER F FTA 5309(c) 5339 5339 - E FACILITIES F TRANSPORT INFRASTRUC INNOVATION CITY FUNDS	RIDESHARE SERVIS. PPNO 9003 FUNDS H Total County Los Angeles : W/LAX TRANSIT (to the Exposition L RETIONARY A 5307 (FHWA FUNDS) BUS BUS AND BUS FORMULA GRANTS TATION CTURE FINANCE & NACT S NS FUNDS	Air Basin SCAB CORRIDOR Light Rail Tr ENG	R/W Model R - The Crer ransit line to R/W	CON 112,460 4,900 117,360 RTF LA0D198 Inshaw/LAX To a connection CON 74,000 13,904 58,214	Total 112,460 4,900 117,360 PID ransit Corrido n with the M Total 74,000 13,904 58,214 8,563 1,200 545,900 107,470 54,000 637,098	Prior 98,760 4,900 103,660 Program LRN92 lor Project is etro Green I Prior 24,000 13,904 58,214 8,563 1,200 545,900 55,000	2018/2019 13,700 13,700 PTC an 8.5-mile light ine at the Aviatio 2018/2019 20,000	2,058,000 rail transit (LRT) n/LAX Station (P 2019/2020	line extending from PNO 4027A)	System T T Agency L the intersecti	Conformity CM Committed OS ANGELES on of Crenshav	2023/2024 Category I COUNTY MTA w and Exposition	Tota 112,460 4,900 117,360 Amendment 5

Print Date: 6/12/2019 9:29:24 PM Page: 19 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

						(In \$000`s)						
PROP "A" FUNDS			50,393	50,393	48,148	2,245						50,393
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACC		12,213	112,386	128,950	128,950							128,950
STATE LOCAL PARTNER			49,526	49,526	49,526							49,526
STATE CASH - RIP	179			179	179							179
STIP Advance Cons			34,400	34,400	6,880	17,200	10,320					34,400
SURFACE TRANS PROG - R	_,		72,683	74,883	74,883							74,883
LA0D198 Total	55,347	127,400	1,875,253	2,058,000	1,914,01 0	93,480	50,510					2,058,000
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity		Amendment
LA0D285 Los Angeles	SCAB		1TL104		PAO00					XEMPT - 93.1:		2
Description: COUNTYWIDE NON-URB	ANIZED ARE	A CAPITAL,	OPERATING	G AND ADMI	NISTRATI\	PTC /E ASSISTANCE	14,491		Agency Lo	OS ANGELES	COUNTY MTA	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022		2023/2024	Total
5311 - NONURBANIZED ARE FORMULA PROGRAM	A		7,552	7,552	5,790	430	434	444	454			7,552
LOCAL TRANS FUNDS			6,939	6,939	5,012	502	485	475	465			6,939
LA0D285 Total			14,491	14,491	10,802	932	919	919	919			14,491
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity		Amendment
LA0D337 Los Angeles	SCAB		LA0D337		NCR10					XEMPT - 93.1		0
Description: TRANSIT ENHANCEMEN	T ACTIVITIES	: 1% FORM	ULA FUNDS	S - LOS ANG	ELES COU	PTC	41,062		Agency Lo	OS ANGELES	COUNTY MTA	
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	G		32,850	32,850	24,850	2,000	2,000	2,000	2,000			32,850
LOCAL TRANS FUNDS			8,212	8,212	6,212	500	500	500	500			8,212
LA0D337 Total			41,062	41,062	31,062	2,500	2,500	2,500	2,500			41,062
ProjectID County	Air Basin	Model		PID	Program				System	Conformity		Amendment
LA0F075 Los Angeles	SCAB		1TL204		LRN94	570				CM Committee		5
Description:						PTC	826,365				COUNTY MTA	
LIGHT RAIL TRANSIT FLI												
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			81,186	81,186	56,200	10,000	14,986					81,186
LOCAL TRANS FUNDS			198,781	198,781		198,781						198,781
MEASURE R 02 - METRO RA TRANSIT CAPITAL	AIL .		8,000	8,000	8,000	100,701						8,000
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL			64,500	64,500	49,643	14,857						64,500
PROP "A" FUNDS			171,739	171,739	157,958	11,839	1,942					171,739
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACC			87,000	87,000	87,000	Í						87,000
STATE CASH - RIP PRIOR			849	849	849							849
STATE CASH - RIP			33,120	33,120	33,120							33,120
STIP ADVANCE CON-RIP			181,190	181,190	100,490	26,200	26,700	27,800				181,190
LA0F075 Total			826,365	826,365	493,260	261,677	43,628	27,800				826,365

Print Date: 6/12/2019 9:29:24 PM Page: 20 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID County	Air Basin	Model		P ID	Program				System	Conformity C	Category	Amendment
A0G010 Los Angeles	SCAB		1TR0404		RAN92				T 7	CM Committed		5
Description:						PTC	1,770,142			OS ANGELES	COUNTY MTA	
Regional Connector - Light R				ments of trai								
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
CMAQ			163,000	163,000		25,000	15,353	122,647				163,00
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			64,000	64,000	64,000							64,00
FTA 5309(b) NEW RAIL		55,513	- ,	669,900	465,000	204,900						669,90
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			160,000	160,000	,	42,197						160,00
CITY FUNDS			42,000	42,000	13,800	28,200						42,00
FEE			79,070	79,070	64,247	14,823						79,07
LOCAL TRANS FUNDS	65,042		245,865	310,907	152,906	140,251	1,814	15,936				310,90
MEASURE R			14,301	14,301	7,115			7,186				14,30
HIGH-SPEED PASSENGER TRAIN BOND PROGRAM			114,874	114,874	114,874							114,87
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		60,376	74,724	135,100	135,100							135,10
STIP ADVANCE CON-RIP			14,400	14,400	14,400							14,40
SURFACE TRANS PROG - RIP	2,590			2,590	2,590							2,59
LA0G010 Total	67,632	115,889	1,586,621	1,770,142	1,151,83 5	455,371	17,167	145,769				1,770,14
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
A0G1052 Los Angeles	SCAB		1TR1002		RAN92					CM Committed	3 ,	3
Description:						PTC	2,499,240		Agency L	OS ANGELES	COUNTY MTA	
Metro Purple Line Westside S	Subway Exte	ension Secti	ion 2 - Wilsh	ire/La Ciene	ga to Centur	y City			3 ,			
Fund	ÉNG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Tota
CMAQ			101,000	101,000			32,000	22,000	47,000)		101,00
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			68,000	68,000	43,000	25,000	,		•			68,00
FTA 5309(b) NEW RAIL	24,643	171,206		1,056,000	300,000	100,000	100,000	147,000	147,000	147,000	115,000	1,056,00
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT		32,462	274,538	307,000	207,000	100,000						307,00
LOCAL TRANS FUNDS	14,762	40,001	57,087	111,850	54,783			826	5,11	5 48,891	2,235	111,85
MEASURE R			70,430	70,430	8,369	9,119	11,373	10,970	10,599	9 10,200	9,800	70,43
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL LA0G1052 Total	13,520	68,753		665,341		90,456	174,714	112,900	146,32		-1,067	665,34
	52,925	242 422	2,014,274	2.379.621	755.098	324,575	318.087	293.696	356,038	3 206,159	125,968	2,379,62

Print Date: 6/12/2019 9:29:24 PM Page: 21 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							(111 \$000 3)						
ProjectID	County	Air Basin	Model	RTP		Program				System	Conformity (Amendment
LA0G1092	Los Angeles	SCAB		2016A319		TRN92					XEMPT/MODE		0
Description							PTC	9,000			OS ANGELES		
					the propose	ed 3.9 mile	project segment, a	an existing sidi	ng will be lengthened	to provide 8.′	I miles of contin	nuous double tra	ack between Lone Hill
	P Central. The proj			AED phase.									
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	R 03 - METROLINK	9,000			9,000	3,000	3,000	3,000					9,000
CAPITAL	T	0.000			0.000	0.000	0.000	0.000					2 222
LA0G1092	Total	9,000			9,000	3,000	3,000	3,000					9,000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
LA0G1123	Los Angeles	SCAB		1TR1014		PAO00					XEMPT - 93.12		1
Description							PTC	58.839			OS ANGELES		
		ced Mobilit	v of Seniors	and Individua	als with Dis	abilities Pro			or operations and cap				a Los Angeles County
	A 112, and UZA 1									na accionanc	0, 101 0100111200	a aroao (02/1) II	1 200 7 migolog Godiny
Fund	57 112, and 027 1	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	310 ELD AND DISAB		17,44	52.715	52.715	34,728	2010/2013	17,987	2020/2021	2021/2022	2022/2023	2023/2024	52,715
LOCAL TRAI				6,124	6,124	4,034		2,090					6,124
LA0G1123				58.839	58,839			20,077					58,839
LAUGITZS	Total			30,039	30,039	30,702		20,077					30,039
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
LA0G1162	Los Angeles	SCAB		1TR0101		TRNH6					XEMPT - 93.12	27	5
Description	1:						PTC	525,200		Agency L	OS ANGELES	COUNTY MTA	
Airport Met	ro Connector.												
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
5307-TR FTA	A 5307 (FHWA	14,935			14,935	14,935			2 21 2				14,935
	M 35% TRANS CON		76,200	214,000	290,200	76,200		214,000					290,200
	R 35 - RAIL BUS	30,065	10,200	211,000	30,065	30,065		211,000					30,065
RAPID TRAN	NSIT CAPITAL	00,000				00,000							,
TRANSIT AN CAPITAL PR	ND INTERCITY RAIL			40,000	40,000			40,000					40,000
SB1 SOLUTI				150,000	150,000			150,000					150,000
	D CORRIDORS			130,000	100,000			130,000					130,000
LA0G1162		45,000	76,200	404,000	525,200	121,200		404,000					525,200
ProjectID	County	Air Basin	Model	RTP	· ID	Program				System	Conformity (Category	Amendment
LA0G1169	Los Angeles	SCAB		7120010		TRN92					CM Committed		0
Description		SCAD		7 120010		TKN9Z	PTC	17.501			OS ANGELES		•
		ola Thio ne	aiaat iaaluda	a 10 1 miles	of nour doub	hla traalı an			hotuson Durbonk on				
hottleneck	and improve travel	times for ri	ders The Hi	ich Speed Ra	or new doul	oratina seam	ivietioiiiiks Anteit aent is alanned to	he on the west	between Burbank an side of this right-of-w	u oyimar. Th av rail corride	e resuit or this p or	nojeci wili elimi	nate the current
Fund	and improve travel	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022		2023/2024	Total
LOCAL TRAI	NS FUNDS	5,284	17/ 7/	CON	5,284	1 1101	5,284	2013/2020	2020/2021	2021/2022	2022/2023	2023/2024	5,284
	R 03 - METROLINK	12,217			12,217	12,217	5,204						12,217
CAPITAL		,			,								,
LA0G1169	lotal	17,501			17,501	12,217	5,284						17,501

Print Date: 6/12/2019 9:29:24 PM Page: 22 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID LA0G1320	County Los Angeles	Air Basin SCAB	Model	RTP 1TL104		Program BUR17				System	Conformity Categ	ory	Amendment 8
Description:		SCAB		111104		BUKII	PTC	191.502		Agency	LOS ANGELES COUN	UTV MITA	0
		haaa 100 G	0 ft articulat	ad Naw Elva	r battam, ala	atria =ara ar			amant and install		p charging stations and	NIIIVIIA	araina atationa for
		nase 100, 6	υ-π aπiculat	ed New Flye	r battery-ele	ctric zero-er	nission buses (ZE	B) and the procur	ement and installa	ation of sno	p charging stations and	en-route cha	arging stations for
the Metro O	range Line.		5.044	2011			2212/2212	0010/0000	2222/2224			20/2001	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023 202	23/2024	Tota
	IAL RESEARCH			4,275	4,275	4,275							4,275
AND TECHNO				4.47.000	4.47.000		0.000	4.44.000					4.47.000
LOCAL TRAN				147,886	147,886	04.075	3,680	144,206					147,886
	35 - RAIL BUS			21,375	21,375	21,375							21,375
PROP C"40" F				17.000	17.066		17.000						17.000
				17,966	17,966	05.050	17,966	4.44.000					17,966
LA0G1320 T	otai			191,502	191,502	25,650	21,646	144,206					191,502
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Categ	orv	Amendment
	Los Angeles	SCAB		1TL104		BUR17				T	EXEMPT - 93.126	,	8
Description:		00/12				DOITH	PTC	422.172		Agency	LOS ANGELES COUN	ATM YTM	
		renlacemen	t revenue ve	hicles Also	this project	t will include			inment and work		opment and other traini		
Fund	000 0110 40 11	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021			23/2024	Tota
	ANGELES/LONG	LING	IN/ VV	473	473	FIIOI	473	2019/2020	2020/2021	2021/20	122 2022/2023 202	23/2024	473
BEACH/SANT				4/3	4/3		4/3						473
URBANIZED /													
	ANGELES -LONG			23,839	23,839	23,839							23,839
	HEIM URBANIZED			20,000	20,000	20,000							20,000
AREA - BFG													
LOCAL TRAN	IS FUNDS			214,604	214,604			214,604					214,604
PROP C"40" F	FUNDS			17,493	17,493		17,493	,					17,493
TDA ARTICLE	E #4			165,763	165,763		165,763						165,763
LA0G1329 T	Total			422,172	422,172	23,839	183,729	214,604					422,172
				,	,		,	,					,
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Categ	ory	Amendment
LA0G1365	Los Angeles	SCAB		1TL0703		RAO00				Т	EXEMPT - 93.126		0
Description:							PTC	166,500		Agency	LOS ANGELES COUN	ATM YTV	
Rail Yard Or	perational Improv	ements at M	letro Red/Pu	urple Line Ma	intenance Y	ard (Divisio	n 20) to accomm		ervice levels on th		Purple Lines. Project co	nsists of wid	ening the existing
											e operational safety, upo		
	flexibility leading t								,	,,	p,,,		,
Fund	, , , , , , , ,	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 202	23/2024	Tota
PROP C"40" F	FUNDS	6,991	3,000	87,300	97,291	19,991	77,300	2010/2020	2020/2021	2021720	2022,2020 202	20/2021	97,291
	D INTERCITY RAIL		0,000	64,200	69.209	11,509	57.700						69,209
CAPITAL PRO		3,003		04,200	09,209	11,509	37,700						09,203
LA0G1365 T	Γotal	12,000	3,000	151,500	166,500	31,500	135,000						166,500
		, ,	-,	- ,	,	,,,,,,	,						,
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Categ	ory	Amendment
LA0G1417	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		0
Description:							PTC	106,833		Agency	LOS ANGELES COUN	ATM YTV	
	lacement - Purch	ase 100 40-	foot Zero Fr	mission Trans	sit Buses for	Metro's Silv	er Line, including						
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 202	23/2024	Tota
LOCAL TRAN	IS FUNDS	20	1,7,7,7	43,933	43.933	1 1101	2010/2010	43,933	2020,2021	2021/20		-0,-02 1	43.933
PROP C"40" F				62,900	62,900	62,900		40,000					62,900
LA0G1417 T				106.833	106,833	62,900		43,933					106,833
LAUG 141/ 1	olai			100,000	100,000	02,300		₹5,555					100,033

Print Date: 6/12/2019 9:29:24 PM Page: 23 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID County	Air Basin	Model	RTP		Program				System	Conformity Ca		Amendment
LA0G1418 Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126		0
Description:						PTC	444,308		Agency	LOS ANGELES C	OUNTY MTA	
Vehicle Replacement - Purch												
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
LOCAL TRANS FUNDS			372,108	372,108			372,108					372,108
PROP C"40" FUNDS			72,200	72,200	72,200							72,200
LA0G1418 Total			444,308	444,308	72,200		372,108					444,308
ProjectID County	Air Basin	Model	RTP		Program				System	Conformity Ca	ategory	Amendment
LA0G1450 Los Angeles	SCAB		1TR1003		RAN94					TCM		0
Description:						PTC	393,000		Agency	LOS ANGELES C	OUNTY MTA	
HEAVY RAIL TRANSIT FLEE												
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202		2023/2024	Total
LOCAL TRANS FUNDS			262,000	262,000						131,000	131,000	262,000
LA0G1450 Total			262,000	262,000						131,000	131,000	262,000
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1493 Los Angeles	SCAB		1TL204		BUR17				T	EXEMPT - 93.126	j	1
Description:						PTC	215,805		Agency	LOS ANGELES C	OUNTY MTA	
Acquisition of 305 zero emiss	ion replacer	ment standa	rd buses whi	ch will be de	elivered over	three years.						
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			29,197	29,197			29,197					29,197
5339LA LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG			37,790	37,790			37,790					37,790
LOCAL TRANS FUNDS			33,950	33,950			33,950					33,950
TDA ARTICLE #4			61,918	61,918			61,918					61,918
STATE TRANSIT ASSIST			22,704	22,704			22,704					22,704
SURFACE TRANS PROG - RIP			30,246	30,246			30,246					30,246
LA0G1493 Total			215,805	215,805			215,805					215,805
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Ca	ategory	Amendment
LA0G1550 Los Angeles	SCAB		1TL104		TRNH6				Т	TCM Committed	<u> </u>	8
Description:						PTC	2,750		Agency	LOS ANGELES C	OUNTY MTA	
The Patsaouras Plaza Buswa	y Station pr	oject - a ne	w transit busy	vay station t	for the Metro	Silver Line and o	other transit bus	es operating on the I	El Monte Bu	isway.		
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202		2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,200	2,200			2,200					2,200
PROP "C25" FUNDS			550	550			550					550
LA0G1550 Total			2,750	2,750			2,750					2,750

Print Date: 6/12/2019 9:29:24 PM Page: 24 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

			_		_	,						
ProjectID County	Air Basin	Model		PID	Program				System	Conformity C		Amendment
LA0G1572 Los Angeles	SCAB		1TL104		BUN07					EXEMPT - 93.12		3
Description:						PTC	320,300			OS ANGELES (
The Metro Orange Line BRT also build four-quadrant railro	Improvemer ad-type gate	nts will cons e svstems a	truct grade s	separated str tersections b	ructures that between Nor	would elevate the hollywood and	e busway, bike l Chatsworth.	e path (600 ft), and ass	sociated stati	ons at Van Nuys	and Sepulveda	Boulevards, and will
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
LOCAL TRANS FUNDS	46,100	6,000	193,200	245,300		38,100	193,200					245,300
SB1 LOCAL PARTNERSHIP FORMULA FUNDS	10,700	5,555	75,000	75,000	1,,000	20,100	75,000					75,000
LA0G1572 Total	46,100	6,000	268,200	320,300	14,000	38,100	268,200					320,30
ProjectID County	Air Basin	Model		P ID	Program				System	Conformity C	Category	Amendment
_A0G447 Los Angeles	SCAB		LA0G447		RAN92					CM Committed		0
Description: Metro Purple Line Westside S	Subway Exte	ansion Secti	on 1 - Wileh	ire/Mestern	to La Ciene	PTC	2,989,509		Agency L	OS ANGELES (COUNTY MTA	
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
CMAQ	LING	17/ 77	1	1	1	2010/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
5307-TR FTA 5307 (FHWA TRANSFER FUNDS)			12,171	12,171	12,171							12,171
FTA 5309(b) NEW RAIL		10,958	1,054,042	1,065,000	465,000	100,000	100,000	100,000	100,000	100,000	100,000	1,065,000
5339 5339 - BUS AND BUS FACILITIES FORMULA GRANTS	512	-,	, , -	512		,	,	,	,		,	51:
TRANSPORTATION INFRASTRUCTURE FINANCE & INNOVATION ACT			856,000	856,000	460,880	225,999	144,414	24,707				856,00
CITY FUNDS			53.290	53.290		1.290			5.000	25,000	22.000	53.29
LOCAL TRANS FUNDS	34,502	60,542	-49,156	45.888	99,175	1,453		-19,858	-26,980	- ,	-13,147	45,888
MEASURE R	,	,	145.896	145.896		15,523	24.158	26,646	26.04		23.824	145.89
MEASURE R 35 - RAIL BUS RAPID TRANSIT CAPITAL	45,675	104,135	608,627	758,437	, -	,	28,918	207,352	155,699	,	-98,944	758,43
SURFACE TRANS PROG - RIP	2,568			2.568	2,568							2,568
LA0G447 Total	83,257	175,635	2,680,871	2,939,763		344,265	297,490	338,847	259,764	113,944	33,733	2,939,763
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
_A0G626 Los Angeles	SCAB		1TR0704		RAN92					CM	<i>y</i> ,	0
Description: Eastside Transit Corridor Pha	no 2 Motre			tanaian fram	ito torminus	PTC	44,259	Angolog into agotorn I		OS ANGELES (COUNTY MTA	
Fund	ENG	R/W		Total		2018/2019	2019/2020	2020/2021			2023/2024	Tota
LOCAL TRANS FUNDS	41,057	K/VV	CON	41,057	-	5,682		3.681	2021/2022	2 2022/2023	2023/2024	41,057
PROP "A" FUNDS	3.202			3.202		5,062	7,056	3,001				3.20
LA0G626 Total	44,259			44,259		5,682	7,056	3,681				44,25
ProjectID County	Air Basin	Model	RTI	P ID	Program				System	Conformity C	Category	Amendment
_A0G632 Los Angeles	SCAB		1TR0101		PLN40	DTO	555.000		TE	XEMPT - 93.12	6	0
Description:						PTC	555,000			OS ANGELES		
South Bay Green Line Extens												
Fund	ENG	R/W	CON	Total		2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
STP LOCAL	500			500	500							500
STP LOCAL - REGIONAL	4.500			4 = 6 5	4.500							4-0
LOCAL TRANS FUNDS	4,500			4,500	4,500							4,500

Print Date: 6/12/2019 9:29:24 PM Page: 25 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

MEASURE R													
PROP "A" FUN		5.000			5 000	5 000							
LA0G632 Tot	tal	5,000			5,000	5,000							5,000
ProjectID	County	Air Basin	Model	RTP	DID	Program				System	Conformity	Category	Amendment
A0G635 L	Los Angeles	SCAB		1TR0704		NCN27				ТТ	CM Committee	1	0
Description:							PTC	25,000		Agency L	OS ANGELES	COUNTY MTA	
			d transit enl	nancements	along the pu	blic right-of-	way of the Metro	Gold Line Easts	side Extension to sur	rounding neig	ghborhood.Trar	nsit enhancemen	ts are within 3 miles
	Soldline Extensio		DAM	001	T-1-1	Delan	0040/0040	0040/0000	0000/0004	0004/0000	0000/0000	0000/0004	T- (-
Fund	DAIL DUIG	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
MEASURE R 3 RAPID TRANS		2,700		22,300	25,000	23,000	1,000	1,000					25,000
LA0G635 Tot		2,700		22,300	25,000	23,000	1,000	1,000					25,000
D : 41D	<u> </u>	A: D :		DTE	. ID	5				0 1	0 ("	0.1	
ProjectID	County	Air Basin	Model	RTF		Program				System	Conformity		Amendment
	Los Angeles	SCAB		REG0702		TRN14	DTO	74.075			CM Committee		0
Description:							PTC	71,275				COUNTY MTA	
									double track, install				
turnouts, nine	e at-grade crossi	ngs and two	bridges, a	new second	platform & n	ew fencing a	at Northridge and	a new pedestria	an underpass. Other	enhancemer	nts include sign	al relocation, utili	ity relocation and
drainage imp	rovements.(PPN	IO 2098)											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Tota
		4 504			1,564	1 EC 1							1,56
ARRA - FEDER ADMINISTRAT		1,564			1,364	1,564							1,504
ADMINISTRAT		391			391	391							, , , , , , , , , , , , , , , , , , ,
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRANS	FION 03 - METROLINK	·			,	·							39
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRANS MODERINAZA' SERV. ENHAN	FION D3 - METROLINK IS STION IMP AND NCEMENT ACCT.	391 6,500			391 6,500	391							39
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA' SERV. ENHAN STATE TRANS PROPOSITION	FION 03 - METROLINK IS IS ITION IMP AND ICEMENT ACCT. SIT ASSISTANCE N 1B FUNDS	391 6,500			391	391			2,000				39 ⁻ 6,500
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRANS MODERINAZA SERV. ENHAN STATE TRANS	FION 03 - METROLINK IS IS ITION IMP AND ICEMENT ACCT. SIT ASSISTANCE N 1B FUNDS	391 6,500		60.820	391 6,500	391			2,000 60,820				1,304 39 ⁻ 6,500 2,000 60,820
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA' SERV. ENHAN STATE TRANS PROPOSITION	FION 33 - METROLINK IS ATION IMP AND ACEMENT ACCT. BIT ASSISTANCE N 1B FUNDS EE CON-IIP	391 6,500		60,820 60,820	391 6,500 2,000	391							39 ⁻ 6,500 2,000
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRANS MODERINAZA' SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANCE	FION 33 - METROLINK IS ATION IMP AND ACEMENT ACCT. BIT ASSISTANCE N 1B FUNDS EE CON-IIP	391 6,500 2,000	Model		391 6,500 2,000 60,820 71,275	391 6,500 8,455			60,820	System	Conformity	Category	39 6,500 2,000 60,820
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID	TION 33 - METROLINK IS ITION IMP AND ICEMENT ACCT. BIT ASSISTANCE - 1 1B FUNDS EE CON-IIP tal County	391 6,500 2,000		60,820	391 6,500 2,000 60,820 71,275	391 6,500			60,820	System T T	Conformity CM Committed		39 6,500 2,000 60,820 71,275
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC. LA0G640 Tot ProjectID	FION 33 - METROLINK IS IS ITION IMP AND ICEMENT ACCT. BIT ASSISTANCE V 1B FUNDS EE CON-IIP tal	391 6,500 2,000 10,455 Air Basin		60,820 RTF	391 6,500 2,000 60,820 71,275	391 6,500 8,455 Program	PTC	3,949,968	60,820	T T	CM Committee	1	39 6,500 2,000 60,820 71,275 Amendment
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRANS MODERINAZA SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description:	TION 03 - METROLINK IS INTION IMP AND INCEMENT ACCT. SIT ASSISTANCE IN 1B FUNDS DE CON-IIP tal County Los Angeles	391 6,500 2,000 10,455 Air Basin SCAB		60,820 RTF 1TR1003	391 6,500 2,000 60,820 71,275	391 6,500 8,455 Program	PTC	3,949,968	60,820	T T	CM Committee		39 6,500 2,000 60,820 71,275 Amendment
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description:	TION 33 - METROLINK IS ITION IMP AND ICEMENT ACCT. BIT ASSISTANCE - 1 1B FUNDS EE CON-IIP tal County	391 6,500 2,000 10,455 Air Basin SCAB		60,820 RTF 1TR1003	391 6,500 2,000 60,820 71,275	391 6,500 8,455 Program	PTC 2018/2019	3,949,968	60,820	T T	CM Committed OS ANGELES	1	39 6,500 2,000 60,820 71,275 Amendment 7
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA: SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description: Metro Purple	TION 03 - METROLINK IS INTION IMP AND INCEMENT ACCT. SIT ASSISTANCE IN 1B FUNDS DE CON-IIP tal County Los Angeles	391 6,500 2,000 10,455 Air Basin SCAB	ension Secti	60,820 RTF 1TR1003 on 3	391 6,500 2,000 60,820 71,275	391 6,500 8,455 Program RAN92			60,820 62,820	T T Agency L	CM Committed OS ANGELES	COUNTY MTA	399 6,500 2,000 60,820 71,275 Amendment 7
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA' SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description: Metro Purple Fund	TION 33 - METROLINK IS IS ITION IMP AND ICEMENT ACCT. SIT ASSISTANCE IN 18 FUNDS IE CON-IIP Ital County Los Angeles Line Westside S	391 6,500 2,000 10,455 Air Basin SCAB	ension Secti	60,820 RTF 1TR1003 on 3	391 6,500 2,000 60,820 71,275	391 6,500 8,455 Program RAN92			60,820 62,820	T T Agency L	CM Committed OS ANGELES	COUNTY MTA	39 6,500 2,000 60,820 71,275 Amendment 7
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA: SERV. ENHAN STATE TRANS: PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description: Metro Purple Fund CMAQ	FION 33 - METROLINK IS IS ITION IMP AND INCEMENT ACCT. SIT ASSISTANCE IN 1B FUNDS EE CON-IIP ITION TOUR County Los Angeles Line Westside S REGIONAL	391 6,500 2,000 10,455 Air Basin SCAB	ension Secti	60,820 RTF 1TR1003 on 3	391 6,500 2,000 60,820 71,275	391 6,500 8,455 Program RAN92			60,820 62,820	T T Agency L	CM Committee OS ANGELES 2 2022/2023	COUNTY MTA	39 6,500 2,000 60,820 71,270 Amendment 7
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA: SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description: Metro Purple Fund CMAQ STP LOCAL - F FTA 5309(b) NI CITY FUNDS	TION 33 - METROLINK IS ATION IMP AND ACEMENT ACCT. SIST ASSISTANCE N 1B FUNDS EE CON-IIP tal County Los Angeles Line Westside S REGIONAL IEW RAIL	391 6,500 2,000 10,455 Air Basin SCAB	ension Secti R/W	60,820 RTF 1TR1003 on 3 CON	391 6,500 2,000 60,820 71,275 PID	391 6,500 8,455 Program RAN92	2018/2019	2019/2020	60,820 62,820 2020/2021	T T Agency L	CM Committee OS ANGELES 2 2022/2023	COUNTY MTA 2023/2024	39° 6,500 2,000 60,820 71,279 Amendment 7 Tota
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRANS MODERINAZA SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description: Metro Purple Fund CMAQ STP LOCAL - FTA 5309(b) NI	TION 33 - METROLINK IS ATION IMP AND ACEMENT ACCT. SIST ASSISTANCE N 1B FUNDS EE CON-IIP tal County Los Angeles Line Westside S REGIONAL IEW RAIL	391 6,500 2,000 10,455 Air Basin SCAB	ension Secti R/W	60,820 RTF 1TR1003 on 3 CON 427,789	391 6,500 2,000 60,820 71,275 PID	391 6,500 8,455 Program RAN92	2018/2019	2019/2020	60,820 62,820 2020/2021	T T Agency L	CM Committee OS ANGELES 2 2022/2023	COUNTY MTA 2023/2024 100,000	39 6,50 2,00 60,82 71,27 Amendment 7 Tota 600,00 96,39
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRAN: MODERINAZA' SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description: Metro Purple Fund CMAQ STP LOCAL - F FTA 5309(b) NI CITY FUNDS LOCAL TRANS	TION 33 - METROLINK IS ATION IMP AND ACEMENT ACCT. SIST ASSISTANCE N 1B FUNDS EE CON-IIP tal County Los Angeles Line Westside S REGIONAL IEW RAIL	391 6,500 2,000 10,455 Air Basin SCAB Subway Exter ENG	ension Secti R/W 172,211	60,820 RTF 1TR1003 on 3 CON 427,789	391 6,500 2,000 60,820 71,275 PID Total 600,000 96,391	391 6,500 8,455 Program RAN92	2018/2019	2019/2020	60,820 62,820 2020/2021	T T Agency L	CM Committee OS ANGELES 2 2022/2023 0 100,000	COUNTY MTA 2023/2024 100,000	39 6,500 2,000 60,820 71,279 Amendment 7 Tota 600,000 96,39 10,000
ADMINISTRAT MEASURE R 0 CAPITAL PUBLIC TRANS MODERINAZA' SERV. ENHAN STATE TRANS PROPOSITION STIP ADVANC LA0G640 Tot ProjectID A0G642 L Description: Metro Purple Fund CMAQ STP LOCAL - F FTA 5309(b) NI CITY FUNDS LOCAL TRANS	TION 33 - METROLINK IS ATION IMP AND ACEMENT ACCT. IN 18 FUNDS EE CON-IIP IT County Los Angeles Line Westside S REGIONAL IEW RAIL S FUNDS 35% TRANS CON 35 - RAIL BUS	391 6,500 2,000 10,455 Air Basin SCAB Subway Exter ENG	ension Secti R/W 172,211	60,820 RTF 1TR1003 on 3 CON 427,789 96,391	391 6,500 2,000 60,820 71,275 PID Total 600,000 96,391 10,001	391 6,500 8,455 Program RAN92	2018/2019	2019/2020	60,820 62,820 2020/2021	T T Agency L 2021/2022	CM Committee OS ANGELES 2 2022/2023 0 100,000	100,000 96,391	39 6,500 2,000 60,820 71,275 Amendment

Print Date: 6/12/2019 9:29:25 PM Page: 26 of 42



MEASURE R 03 - METROLINK

2019 Federal Transportation Improvement Program

Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model		P ID	Program				System	Conformity Category	Amendment
A0G719	Los Angeles	SCAB		1NL04		TRRH6				T	EXEMPT - 93.127	3
Description:							PTC	66,658		Agency	LOS ANGELES COUNTY MTA	
	ook/Rosa Parks	Transit Stat	tion Improve	ement Projec	t modernize	s existing rai	/bus transit station	on, upgrades bus f	facilities and impro	ves access	ibility to the station and integratio	n with surrounding
community.		FNO	D 444	001	T . I	D :	0040/0040	0040/0000	2222/2221	0004/00	0000/0000	
Fund	CTIONIA DV	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
TIGER DISCR GRANT				10,250	10,250	10,250						10,250
BEACH/SANT URBANIZED A		2,222			2,222		2,222					2,222
LOCAL TRANS	S FUNDS	1,615	5,950	41,212	48,777	48,221	556					48,777
STATE AB276	6			2,500	2,500	2,500						2,500
ACTIVE TRAN	ISPORTATION	445		2,464	2,909	2,909						2,909
LA0G719 To	tal	4,282	5,950	56,426	66,658	63,880	2,778					66,658
ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity Category	Amendment
LA963543	Los Angeles	SCAB		LA963543		BUR05				Т	EXEMPT - 93.126	8
Description:							PTC	4,923,558		Agency	LOS ANGELES COUNTY MTA	
PREVENTIV	E MAINTENANO	CE (CAPITA	L & OPERA		TENANCE I	TEMS ONLY						
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20		Tota
	NGELES/LONG			2,483,760	2,483,760	1,938,80	164,100	138,000	140,000	102,8	52	2,483,760
BEACH/SANT						8						
URBANIZED A	AREA ARD URBANIZED			0.474	0.474	0.474						0.474
AREA	ARD URBANIZED			3,471	3,471	3,471						3,47
5307TO THOU URBANIZED A				1,632	1,632	1,632						1,632
FTA 5309(a) G				324,885	324,885	324,885						324,885
FTA 5309(c) B				210,600		210,600						210,600
5337-SGR 533 GOOD REPAIL				837,452		462,952	115,000	86,500	86,500	86,5	00	837,452
	NGELES -LONG EIM URBANIZED			65,788	65,788	31,240	34,548					65,788
LOCAL TRANS	S FUNDS			964,346	964,346	725,846	73,412	58,625	59,125	47,3	38	964,346
PUBLIC TRAN MODERINAZA SERV. ENHAN	IS ATION IMP AND NCEMENT ACCT.			30,000	30,000	30,000						30,000
STATE TRANS				1,624	1,624	1,624						1,624
LA963543 To	otal			4,923,558	4,923,558	3,731,05 8	387,060	283,125	285,625	236,6	90	4,923,558
ProjectID	County	Air Basin	Model	RTI	P ID	Program				System	Conformity Category	Amendment
LATP19S011		SCAB	.110001	7120010		NCN25				T	TCM Committed	7 7
Description:		00/10		20010			PTC	22.219			LOS ANGELES COUNTY MTA	
	Grade Separation	ons Active T	ransportation	on Access P	roiect: This r	roject will co			hy pedestrians an		cross Verdugo Wash, San Fernar	ndo Road, railroad
tracks, and S	SR-134. Linked to v 400 ft for the F	LA0G1050	(Doran Str	eet and Broa	adway/Brazil	safety and a	ccess project). T	he current estimat	ted approximate bi	idge span l	engths are 300 ft for the River Ac	cess Bridge and
Fund	y +OO IL IOI LIIE F	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	22 2022/2023 2023/2024	Tota
i uiu		LING	2 100		F 000	600	2010/2019	Z019/Z0Z0	2020/2021	202 1/20	22 2022/2023 2023/2024	10la

CAPITAL Page: 27 of 42 Print Date: 6/12/2019 9:29:25 PM

5,300

5,900

3,100

2,800

5,900

600



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ACTIVE TRANSPORTATION			16,319	16,319				16,319			16,319
PROGRAM LATP19S011 Total	2,800	3,100	16,319	22,219	600		5,300	16,319			22,219
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1159 Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126	8
Description:						PTC	6.409			LOS ANGELES, CITY OF	
Purchase nine (9) replaceme	nt CNG 45-f	oot commut	ter buses. Bro	ought \$3.54	5 in 5307 fu	nds and \$2.864 ir	City funds into	2019 TIP from FFY1	8		
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	1 Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			3,545	3,545		3,545		3000,000			3,545
CITY FUNDS			2,864	2,864		2,864					2,864
LA0G1159 Total			6,409	6,409		6,409					6,409
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1348 Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.126	1
Description:						PTC	2,825		Agency I	LOS ANGELES, CITY OF	
Purchase five (5) Alternative-	fuel 30-foot	replacemen	it buses for D	ASH progra	m.						
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	1 Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,260	2,260		2,260					2,260
CITY FUNDS			565	565		565					565
LA0G1348 Total			2,825	2,825		2,825					2,825
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
LA0G1349 Los Angeles	SCAB		1TR1010		BUN94				T	TCM Committed	0
Description:						PTC	20,435		Agency I	LOS ANGELES, CITY OF	
Purchase 35 alternative-fuel 3								2222/2224	2221/222		
Fund	30-foot buse ENG	es to expand R/W	CON	Total	e service ho	2018/2019	s. 2019/2020	2020/2021	2021/202	2 2022/2023 2023/2024	
								2020/2021	2021/202	2 2022/2023 2023/2024	Total 13,447
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION			CON	Total		2018/2019		2020/2021	2021/202	2 2022/2023 2023/2024	
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			CON 13,447	Total 13,447		2018/2019		2020/2021	2021/202	2 2022/2023 2023/2024	13,447
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C)			13,447 1,225	Total 13,447 1,225		2018/2019 13,447 1,225		2020/2021	2021/202	2 2022/2023 2023/2024	13,447 1,225
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C) CITY FUNDS			13,447 1,225 5,763	Total 13,447 1,225 5,763 20,435		2018/2019 13,447 1,225 5,763		2020/2021	2021/202	2 2022/2023 2023/2024 Conformity Category	13,447 1,225 5,763
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C) CITY FUNDS LAOG1349 Total ProjectID County	ENG	R/W Model	13,447 1,225 5,763 20,435	Total 13,447 1,225 5,763 20,435	Prior	2018/2019 13,447 1,225 5,763		2020/2021	System		13,447 1,225 5,763 20,435
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C) CITY FUNDS LA0G1349 Total ProjectID County	ENG Air Basin	R/W Model	CON 13,447 1,225 5,763 20,435	Total 13,447 1,225 5,763 20,435	Prior	2018/2019 13,447 1,225 5,763			System T	Conformity Category	13,447 1,225 5,763 20,435 Amendment
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C) CITY FUNDS LA0G1349 Total ProjectID County LA0G1380 Los Angeles Description:	Air Basin SCAB	R/W	CON 13,447 1,225 5,763 20,435 RTP 1ITS04	Total 13,447 1,225 5,763 20,435	Prior Program	2018/2019 13,447 1,225 5,763 20,435	2019/2020		System T	Conformity Category TCM Committed	13,447 1,225 5,763 20,435 Amendment
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C) CITY FUNDS LA0G1349 Total ProjectID County LA0G1380 Los Angeles Description: Purchase of 170 solar-powere	Air Basin SCAB	R/W Model bus arrival	CON 13,447 1,225 5,763 20,435 RTP 1ITS04 information s	Total 13,447 1,225 5,763 20,435 ID	Prior Program ITS01 stop impro	2018/2019 13,447 1,225 5,763 20,435 PTC vement in the Los	2019/2020 597 Angeles Prom	ise Zone	System T -	Conformity Category TCM Committed LOS ANGELES, CITY OF	13,447 1,225 5,763 20,435 Amendment 0
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C) CITY FUNDS LA0G1349 Total ProjectID County LA0G1380 Los Angeles Description:	Air Basin SCAB	R/W	CON 13,447 1,225 5,763 20,435 RTP 1ITS04	Total 13,447 1,225 5,763 20,435	Prior Program	2018/2019 13,447 1,225 5,763 20,435	2019/2020		System T	Conformity Category TCM Committed LOS ANGELES, CITY OF	13,447 1,225 5,763 20,435 Amendment 0
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 5339C LOW OR NO EMISSION VEHICLE PROGRAM – 5339(C) CITY FUNDS LA0G1349 Total ProjectID County LA0G1380 Los Angeles Description: Purchase of 170 solar-powerd Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA	Air Basin SCAB	R/W Model bus arrival	CON 13,447 1,225 5,763 20,435 RTP 1ITS04 information s	Total 13,447 1,225 5,763 20,435 ID	Prior Program ITS01 stop impro	2018/2019 13,447 1,225 5,763 20,435 PTC vement in the Los 2018/2019	2019/2020 597 Angeles Prom	ise Zone	System T -	Conformity Category TCM Committed LOS ANGELES, CITY OF	13,447 1,225 5,763 20,435 Amendment 0 Total

Print Date: 6/12/2019 9:29:25 PM Page: 28 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							(In \$000 s)						
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LA0G1569	Los Angeles	SCAB		7120002		NCR86				T	EXEMPT - 93.12		3
Description							PTC	19.162		Agency	LOS ANGELES.		
		three existi	ng bus vard	ls and mainter	nance facili	ties (Washin	oton. Sylmar and	l Downtown Ya	rds) for the DASH pro		,		
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021		2022/2023	2023/2024	Total
	ANGELES -LONG HEIM URBANIZED	4,440	·		4,440		4,440						4,440
CITY FUNDS		896			896		896						896
PROP "A" FL		4.962			4,962		4.962						4,962
	NATIVE FUEL	1.680			1.680		1.680						1.680
	ND INTERCITY RAIL	7,184			7,184		7,184						7,184
CAPITAL PR		7,104			7,104		7,104						7,104
LA0G1569		19,162			19,162		19,162						19,162
	_					_	,						
ProjectID	County	Air Basin	Model	RTP	<u>ID</u>	Program				System	Conformity C	ategory	Amendment
LA0G901	Los Angeles	SCAB		LA0G901		LRN07				T	TCM Committed		0
Description							PTC	250,000		Agency	LOS ANGELES,	CITY OF	
	s Angeles Streetca												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
CITY FUNDS		39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000
LA0G901 T	otal	39,000	36,000	175,000	250,000	39,000	36,000	175,000					250,000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C	`ategory	Amendment
LAF1609	Los Angeles	SCAB	Wodel	1TR1022		TRRH6				T	EXEMPT - 93.12		0
Description		SCAD		11111022		TIXIXIIO	PTC	823		Agency	LOS ANGELES.		0
		doctrian Imr	rovomonto	including side	walk and t	ancit etan in			ruct hus stan and nad				usage and capacity of
	facilities along a 0.				waik aliu li	arisit stop in	iipioveilieliis. De	sign and consti	uci bus stop and ped	iestriari irrip	iovernents that wil	i iliciease ilie i	usage and capacity of
Fund	lacillies along a o	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
CMAQ		130	IN/VV	528	658	130	528	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	658
CITY FUNDS	9	33		132	165	33	132						165
		163		660		163	660						
LAF1609 T	olai	103		000	823	103	000						823
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity C		Amendment
LAF1630	Los Angeles	SCAB		1TL104		NCR27				Т	EXEMPT - 93.12	6	0
Description	<u>.</u>						PTC	2,384		Agency	LOS ANGELES,	CITY OF	
			Washington	n Bl Transit Er	nhancemer	it is a streets	scape design proj	ect that encour	ages increased use of	of public tra	nsit while supporting	ng land uses th	nat are compatible
w/TOD. Pro	oject length is 0.95	miles.											
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
STP LOCAL	- REGIONAL	286		1,385	1,671	286	1,385						1,671
CITY FUNDS	3	123		590	713	123	590						713
LAF1630 T	otal	409		1,975	2,384	409	1,975						2,384
DrojectID	Country	Air Basin	Model	RTP	ın	Dragram				Cuatam	Conformity	`otogom/	Amendment
ProjectID	County		Model		טו	Program				System	Conformity C		
LAF7423	Los Angeles	SCAB		1TL104		NCN86	DTC	F 705		1 ^	EXEMPT - 93.12		0
Description		IANOE EAG	OIL ITY			-1116	PTC	5,795	. 0.75	Agency	LOS ANGELES,		NI (
									y 2.75-acre property i				new racility will
	service bays, a bu								ill also provides layou				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
CMAQ				4,636	4,636		4,636						4,636

Print Date: 6/12/2019 9:29:25 PM Page: 29 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

PROP "A" LOCAL RETURN LAF7423 Total			1,159 5,795	1,159 5,795		1,159 5,795						1,159 5,795
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
LAF7707 Los Angeles	SCAB		1TR1023		TDM24					TCM Committed	9	0
Description:						PTC	887			LOS ANGELES,		
LAST MILE FOLDING BIKE IN		PROGRAM		inancial ince					or electric b	ikes to use in con		us and rail systems.
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CITY FUNDS			192	192	142	50						192
LOCAL TRANS FUNDS			695	695	525	170						695
LAF7707 Total			887	887	667	220						887
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
	SCAB		1TR1010		BUN94					TCM Committed	alogory	8
Description:	00/12		11111010		DOI TO !	PTC	3.411			LOS ANGELES.	CITY OF	
LADOT will procure seven (7)	30-ft Electr	ic clean fue	l vehicles to r	educe head	wavs on si				, .goo,	,	· · · · · ·	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CMAQ			2,729	2,729		2,729						2,729
CITY FUNDS			682	682		682						682
LAF9422 Total			3,411	3,411		3,411						3,411
Desire dD Oscosta	A ' D '	Marilal	DTD	ID	D				0	0 (' (0		A 1
	Air Basin	Model	RTP 1TL104	טו	Program TRRH6				System	Conformity C EXEMPT - 93.12		Amendment
3	SCAB		11L104		IKKH6	DTC	604					0
Description: Improvements to 24 bus stops	on Mostor	n Avonus h	otwoon Wilch	iro Poulovo	rd and the	PTC	684		Agency	LOS ANGELES,	CITY OF	
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CITY FUNDS	25	IN/ V V	112	137	FIIOI	2010/2019	2019/2020	137	2021/202	2022/2023	2023/2024	137
LOCAL TRANS FUNDS	100		447	547				547				547
LAF9439 Total	125		559	684				684				684
2711 3403 10101	120		000	001				001				001
ProjectID County	Air Basin	Model	RTP		Program				System	Conformity C		Amendment
LAF9440 Los Angeles	SCAB		1TL104		TRRH6				Т	EXEMPT - 93.12	7	0
Description:						PTC	684		Agency	LOS ANGELES,	CITY OF	
Improvements to 18 bus stops												
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CITY FUNDS	25		112	137				137				137
LOCAL TRANS FUNDS	100		447	547				547				547
LAF9440 Total	125		559	684				684				684
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity C	Category	Amendment
	SCAB		1120006	10	LRN92					TCM Committed	alcgory	0
Description:	COND		1120000		LINIVOZ	PTC	1,406,900			METRO GOLD L	INE FOOTHII	•
2000112110111							1, 100,000		9 7	CONSTRUCTION		
METRO RAIL GOLD LINE FO	OTHILL EX	(TENSION	- AZUSA TO	CLAREMO	NT (LA Cou	ınty Line) 12 MILE	, 5 STATION L	RT EXTENSION. SA				HANGE TO METRO
GOLD LINE.					,	, -/	,					
Fund	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CITY FUNDS			42,200	42,200			7,000	7,000	7,00		14,200	42,200
MEASURE M 35% TRANS CON		71,000	948,000	1,019,000		94,000	140,000	152,000	161,00	00 134,000	338,000	1,019,000
MEASURE R 35 - RAIL BUS	38,000		58,500	96,500	34,000	39,000	12,000	11,500	· · · · · ·			96,500

Print Date: 6/12/2019 9:29:25 PM Page: 30 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							(111 \$000 3)						
CAP AND TR	RADE PROGRAM			249,200	249,200			35,000	40,000	50,000	50,000	74,200	249,200
LA29212XY	Y Total	38,000	71,000	1,297,900	1,406,900	34,000	133,000	194,000	210,500	218,000	191,000	426,400	1,406,900
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity	Category	Amendment
LA0G1023	Los Angeles	SCAB		1ITS04		ITS03				TE	XEMPT - 93.12	26	0
Description	:						PTC	2,028		Agency N	MONTEBELLO		
The Univers	sal Fare System (UFS) projec	t upgrade w	ill include the	e purchase a	ind installat	ion of UFS equipm	nent for the Mo	ntebello Bus Lines fle	et. The equip	oment will utilize	e smart card tecl	hnology and will be
compatible	with Los Angeles	Countys UF	S program.	Toll Credits	- Transit (TD	C) of \$406	will be used to ma	atch FY18/19 fe	ederal funds for the C	ON phase			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG			2,028	2,028		2,028						2,028
BEACH/SAN													
URBANIZED													
LA0G1023	lotal			2,028	2,028		2,028						2,028
ProjectID	County	Air Basin	Model	RTF	ח פ	Program				System	Conformity	Category	Amendment
LA0G1238	Los Angeles	SCAB	Model	1TL104	10	BUR17					XEMPT - 93.12		0
Description		COND		112104		DOICH	PTC	2.875			MONTEBELLO	_0	
		irchase of fiv	ve (5) renlad	rement 40-fo	ot low-floor	CNG-nowe			in FY18/19 to match				
Fund	donoide or the pe	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022		2023/2024	Total
	ANGELES/LONG	LIVO	10,44	2,875	2,875	1 1101	2,875	2010/2020	2020/2021	2021/2022	_ ZOZZ/ZOZO	2020/2024	2,875
BEACH/SAN				2,070	2,070		2,070						2,010
URBANIZED	AREA												
LA0G1238	Total			2,875	2,875		2,875						2,875
ProjectID	County	Air Basin	Model	RTF	P ID	Program				System	Conformity	Category	Amendment
LA0G1239	Los Angeles	SCAB		1TR08D08		VEN03				TE	XEMPT - 93.12	26	0
Description	:						PTC	140		Agency N	MONTEBELLO		
	t is the acquisition							ntenance perso	onnel to respond to ro	ad calls, to tr	ansport equipm	ent and to perfo	rm activities related
Fund	ig transit operatio	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG		.,,,,,	140	140		140		2020, 2021			_0_0,_0_1	140
BEACH/SAN	ITA ANA			1.10	1.10		1.10						. 10
URBANIZED													
LA0G1239	Total			140	140		140						140
ProjectID	County	Air Basin	Model	RTF	חו פ	Program				System	Conformity	Category	Amendment
LA0G1241	Los Angeles	SCAB	Model	REG0702	10	BUO00					XEMPT - 93.12		1
Description		00,12		11200702		2000	PTC	3,331			MONTEBELLO	_0	
		nance Proje	ect using \$6	66 in FY19/J	TDC to matcl	h \$3 331 in	FY19/5307 funds	0,001		rigorioy	MOTTEDELLO		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG	20	1,7 4 4	3,331	3,331	1 1101	3,331	2010/2020	LOLO, LOLI	2021,2022	2022,2020	_020/2027	3,331
BEACH/SAN	ITA ANA			3,551	0,001		3,301						3,001
LIDDAVIIZED													
URBANIZED LA0G1241				3,331	3,331		3,331						3,331

Print Date: 6/12/2019 9:29:25 PM Page: 31 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

Systam S							(π ψοσο 3)						
Description: Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,958 in FY19TICs to match FY19FTA 5307 funds Funda LOS ANGELESILONS ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 2021/2024 2021/2024 2021/2022 2022/2023 2023/2024 Total 2021/2024			Model							System	Conformity C	ategory	Amendment
Purchase eight (8) CNG and four (4) electric replacement buses. Project will used \$1,956 in FY19FTC to match FY19FTC to statch FY19FTC to statch FY19FTC to statch FY19FTC and statch and	LA0G1557 Los Angeles	SCAB		1TR1010	E	BUR17				Т	EXEMPT - 93.126	3	1
Fund Sort A LOS ANGELES AND SECTION 9,791 9,79										Agency	MONTEBELLO		
SSOPTALOS ANGELESIONG P.791 P.79	Purchase eight (8) CNG a	and four (4) ele	ctric replace	ement buses. Pr	roject will us	sed \$1,958	3 in FY19/TDC to	match FY19/FT					
BEACHSANTA ANA URBANZED AREA 9,791 9,7			R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
ProjectID	BEACH/SANTA ANA	IG		9,791	9,791		9,791						9,791
LAOG1558 Los Angeles SCAB 11TSO4 SEC54 T EXEMPT -93.126 5				9,791	9,791		9,791						9,791
Description: Proceedings			Model							System	Conformity C	ategory	Amendment
This project will consist of the installation of new cameras and sensors on 56 buses installation of the bus story wideo surveillance signs and completion of the integration with MBLs existing AVL system. Project will use \$508 in FY19/TTC to marks FY19/TTA 5307 funds. Fund S07/LA LOS ANGELES/LONG ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total \$2,540	LA0G1558 Los Angeles	SCAB		1ITS04		SEC54				Т		3	5
Integration with MBLs existing AVL system. Project will use \$500 in PY19/TTA 5307 funds. Fund S071A LOS ANGELES LONG ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307 LA LOS ANGELES LONG ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307 LA LOS ANGELES LONG ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total S071A LOS ANGELES LONG S08 Angeles SCAB TITL104 NCR10 Project NCR10 S08 Angeles SCAB TITL104 NCR10 Project NCR10 S08 Angeles SCAB TITL104 NCR10 Project S08 Angeles SCAB SCAB TITL104 NCR10 S08 Angeles SCAB SCA													
Fund	This project will consist of	the installation	of new car	neras and sens	ors on 56 b	uses insta	Illation of the back	office storage s	systems installation of	the bus st	op video surveilland	ce signs and c	ompletion of the
SOTIAL LOS ANGELES LONG BEACH SANTA ANA URBANIZED AREA LOG 1558 Total LOG 1559 Los Angeles SCAB LOG Ang									2020/2021	2021/20	2022/2023	2023/2024	Total
LAGG1558 Total LAGG1559 Los Angeles SCAB 10M0702 BUN07 PTC T32 Agency Amendment	5307LA LOS ANGELES/LON BEACH/SANTA ANA		1000			1 1101		2013/2020	2020/2021	2021720	2022/2020	2020/2024	2,540
LAGG1559				2,540	2,540		2,540						2,540
Description:	ProjectID County	Air Basin	Model	RTP II	D F	Program				System	Conformity C	ategory	Amendment
This project would upgrade Montebello Bus Lines' radio system. The project would include the purchase of 77 bus radios, radio system counsel for the dispatch center, and associated equipment. Project will use \$146 in FY19/TDC to match FY19/FTA 5307 tunds. Fund	LA0G1559 Los Angeles	SCAB		1OM0702	E	BUN07				T	EXEMPT - 93.126	6	5
Euch End ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LAGG4559 Total 732 </td <td>Description:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>PTC</td> <td>732</td> <td></td> <td>Agency</td> <td>MONTEBELLO</td> <td></td> <td></td>	Description:						PTC	732		Agency	MONTEBELLO		
Fund					e project w	ould includ	de the purchase of	f 77 bus radios,	, radio system counse	I for the dis	spatch center, and	associated equ	uipment. Project will
Table Tabl					Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	2022/2023	2023/2024	Total
REACH/SANTA ANA LAGGESSP Total Total Total Prior 2018/2019 2020/2021 2021/2022 2022/2023 2023/2024 Total Prior Program Prior Program Prior Program Prior			10,00			1 1101		2010/2020	2020/2021	2021/20	DEE ZOEE/ZOEO	2020/2024	
LA0G1559 Total T32				7.02	7.02		7.02						702
LA0G645 Los Angeles SCAB 1TL104 NCR10 PTC 2,500 Agency MONTEBELLO	LA0G1559 Total			732	732		732						732
Description: Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY19 FTA 5307 funds for the CON phase Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LA0G645 Total 2,500 2,500 2,500 2,500 ProjectID County Air Basin Model RTP ID Program LA0G656 Los Angeles SCAB 1TR1010 BUR05 Description: This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds for the CON phase PTC 1,500 Agency MONTEBELLO Total System Conformity Category Amendment T EXEMPT - 93.126 0 Description: This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			Model							System			
Bus Stop Improvement Project: Replace MBL Bus stop shelters and amenities within the City of Montebello. Toll Credits - Transit (TDC)of \$500 will be used to match FY19 FTA 5307 funds for the CON phase Fund S07LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 2,500 2,50	3	SCAB		1TL104	1	NCR10				T		5	0
Fund													
S307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA LAOG645 Total 2,500													
BEACH/SANTA ANA URBANIZED AREA LA0G645 Total 2,500 2,			R/W			Prior		2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	
LA0G645 Total 2,500 2,50	BEACH/SANTA ANA	IG		2,500	2,500		2,500						2,500
LA0G656 Los Angeles SCAB 1TR1010 BUR05 PTC 1,500 Agency MONTEBELLO This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 1,500 1,500 1,500 1,500 1,500				2,500	2,500		2,500						2,500
Description: This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA URBANIZED AREA			Model							System			
This project would convert two (2) gasoline-electric hybrid buses to electric power. Project is utilizing \$300 in Toll Credits to match 5307 funds in FY19. Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG 1,500 1,500 1,500 1,500 1,500 URBANIZED AREA	3	SCAB		1TR1010	E	BUR05				Т		5	0
Fund ENG R/W CON Total Prior 2018/2019 2019/2020 2020/2021 2021/2022 2022/2023 2023/2024 Total 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA 1,500											MONTEBELLO		
5307LA LOS ANGELES/LONG 1,500 1,500 1,500 1,500 1,500 1,500 1,500 1,500													
BEACH/SANTA ANA URBANIZED AREA			R/W			Prior		2019/2020	2020/2021	2021/20)22 2022/2023	2023/2024	
LA0G656 Total 1,500 1,500 1,500 1,500	BEACH/SANTA ANA	IG		1,500	,,,,,,		1,500						1,500
	LA0G656 Total			1,500	1,500		1,500						1,500

Print Date: 6/12/2019 9:29:25 PM Page: 32 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G906	Los Angeles	SCAB		1TR1010		BUR05	D=0				EXEMPT - 93.126	0
Description:							PTC	1,200			MONTEBELLO	
		abilitation F	roject: Rep	lacement of F	Hybrid powe	er plants with	CNG-Fuel power	r plants and replac	ement of HVAC s	ystem of 4 F	lybrid Buses that have met thei	r midlife status. \$192
in TDC add	ed											
Fund		ENG	R/W	00.1	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tota
	ANGELES/LONG			960	960		960					96
BEACH/SAN' URBANIZED												
PUBLIC TRA		-		144	144		144					14
	ZATION IMP AND			144	144		144					17
	ANCEMENT ACCT.											
	NSIT ASSISTANCE -			96	96		96					9
	ON 1B FUNDS											
LA0G906 T	otal			1,200	1,200		1,200					1,20
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
A0G907	Los Angeles	SCAB		1TR1010		ADR55					EXEMPT - 93.126	0
Description:				,			PTC	1.000		Agency	MONTEBELLO	
		PROJECT N	Montebello I	Bus Lines wo	uld conduct	several faci			Department facility		IVAC, painting, repaying, and o	her rehabilitation work
	use TDC of \$200						, 1, 3		.,	3	3, 1, 1, 2, 3, 1, 1, 3, 1, 1, 1	
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tota
	ANGELES/LONG	800	·		800		800					80
BEACH/SAN												
URBANIZED												
PUBLIC TRA	ANS ZATION IMP AND	120			120		120					12
	ANCEMENT ACCT.											
	NSIT ASSISTANCE	80			80		80					8
	ON 1B FUNDS											
LA0G907 T	otal	1,000			1,000		1,000					1,00
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
_A55205	Los Angeles	SCAB	Model	LA55205		BUN07					EXEMPT - 93.126	1
Description:		00,12		_ 130_30		20.10.	PTC	6.525			MONTEBELLO	·
		NTENANCE	ITEMS (O	NGOING). Th	ne Associate	ed Capital M			purchase of major		nents on an as needed basis in	support of Montebello
	fixed route fleet. T								,,			
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023 2023/2024	Tota
5307LA LOS	ANGELES/LONG			5,656	5,656	5,256	400					5,65
BEACH/SAN				,	,	·						,
URBANIZED												
TDA ARTICL				869	869	869						86
LA55205 To	otal			6,525	6,525	6,125	400					6,52
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Category	Amendment
_A55207	Los Angeles	SCAB	Wiodoi	LA55207		BUN07					EXEMPT - 93.126	1
Description:		30,10		00_0.		_ 3.10.	PTC	2,941			MONTEBELLO	
		SE) (ONGC	DING). Carr	vover from pr	ior fiscal ve	ar. Proiect u		n FY18/19 for mat	ch to 5307 funds			
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021			Tota
5307LA LOS	ANGELES/LONG		.,,,,	2,592	2,592	2,352	240					2,59
BEACH/SAN' URBANIZED				,,,,,,,	-,	,	0					_,00

Print Date: 6/12/2019 9:29:25 PM Page: 33 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							(In \$000°s)						
TDA				42	42	42							42
TDA ARTICL	_E #4			282	282	282							282
-	NSIT ASSIST			25	25	25							25
LA55207 T	otal			2,941	2,941	2,701	240						2,941
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
LAF7400	Los Angeles	SCAB		1TR1010		BUR17					EXEMPT - 93.1		0
Description							PTC	1,560			MONTEREY PA		•
CLEAN FU	EL BUS REPLAC	EMENTS: P	Procures (5)	new clean fuel	buses to i	replace (3)	Spirit mid-size die	sel buses, (1)	Metrolink clean fuel cu		1) Dial-A-Ride	gasoline-powere	d cutaway bus.
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021				Total
CITY FUNDS	S			240	240	99	141						240
LOCAL TRA	NS FUNDS			1,230	1,230	370	860						1,230
STATE AB27	766			90	90		90						90
LAF7400 T	otal			1,560	1,560	469	1,091						1,560
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
LA0C61	Los Angeles	SCAB	Model	LA0C61		TRN06					EXEMPT - 93.1		0
Description		CONE		2710001		111100	PTC	110			NORWALK		
		v) - Digital la	and mobile i	radio system an	d Fleet M	aintenance	System (ONGOIN			, .gooj .			
Fund	ļ(ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS	ANGELES/LONG		•	88	88	44	44						88
BEACH/SAN													
URBANIZED													
PROP "A" FU				11	11		11						11
	OCAL RETURN			11	11	11							11
LA0C61 To	otal			110	110	55	55						110
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
LA0C63	Los Angeles	SCAB		LA0C63		TRN06				T E	EXEMPT - 93.1	26	1
Description							PTC	214		Agency N	NORWALK		
	E OF MISC OFFI						2212/2212	00101000	2222/2221			0000/000/	
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN	S ANGELES/LONG ITA ANA			171	171	131	40						171
URBANIZED													
PROP "A" LO	OCAL RETURN			43	43	33	10						43
LA0C63 To	otal			214	214	164	50						214
ProjectID	County	Air Basin	Model	RTP II)	Program				System	Conformity	Category	Amendment
LA0C64	Los Angeles	SCAB		LA0C64		BUN07					EXEMPT - 93.1		2
Description		,					PTC	304			NORWALK		_
		INTENANCE	E (ENGINES	S. TRANSMISS	IONS. PA	RTICULAT	E TRAPS, KITS, I		NG)	, .go			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG		,	243	243	111	132						243
BEACH/SAN	ITA ANA				= 10		. 02						
URBANIZED													
URBANIZED	OCAL RETURN			61 304	61 304	28 139	33 165						61 304

Print Date: 6/12/2019 9:29:25 PM Page: 34 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

							<u> </u>						
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (Amendment
LA0D43	Los Angeles	SCAB		REG0702		ADM83					XEMPT - 93.12	26	0
Description							PTC	5,718		Agency N	IORWALK		
	ZATION OF PREV												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG			4,582	4,582	3,607	975						4,582
BEACH/SAN													
URBANIZED	OCAL RETURN			1,136	1,136	892	244						1 126
LA0D43 To					5.718	4,499	1,219						1,136 5,718
LAUD43 10	olai 			5,718	5,716	4,499	1,219						5,710
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (Amendment
LA0G057	Los Angeles	SCAB		REG0702		BUO01				T E	XEMPT - 93.12	26	2
Description	1:						PTC	266		Agency N	IORWALK		
Ongoing an	nnual tire lease co												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES/LONG			212	212	160	52						212
BEACH/SAN													
URBANIZED				F.4		4.4	40						F 4
	OCAL RETURN			54	54	41	13						54
LA0G057 T	otal			266	266	201	65						266
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (Category	Amendment
LA0G1591	Los Angeles	SCAB		1TR1022		BUN94				TN	ION-REPORTA	BLE TCM	3
											COMMITTED		
Description	1:						PTC	1,419		Agency N	IORWALK		
Purchase o	of 2 battery electric	buses, and	l technical c	onsulting. This	project is	s possible th	rough an award ir	n the amount of \$	1,206,518 from the	FTA's FY17	5339 Bus and I	Bus Facilities Pr	ogram.
Fund	-	ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
	ANGELES -LONG			1,206	1,206		1,206						1,206
	HEIM URBANIZED												
AREA - BFG	OCAL RETURN			040	040		040						040
				213	213		213						213
LA0G1591	lotai			1,419	1,419		1,419						1,419
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (Category	Amendment
LA0D29	Los Angeles	SCAB		LA0D29		TRNH6				TT	CM Committed	J	0
Description):						PTC	8.079		Agency F	REDONDO BEA	CH	
CITY BUS	TRANSFER STAT	ION. Reloc	ate existing	transit terminal 8	& constru	ct new tran	sit center w/12 bu	s bavs, pax waitii	ng area & info cent		unge. Property	provides 339 pu	blic pkg spaces (plus
									face street improve				
	right turn lane and								, , ,		9	3	J
Fund	3	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Total
CMAQ			<u> </u>	1,200	1,200	1,200							1,200
FTA 5309(c)	BUS	472		2,282	2,754	,	2,754						2,754
CITY FUNDS	S			4,125	4,125		4,125						4,125
LA0D29 To	otal	472		7,607	8.079	1,200	6,879						8,079
				.,	-,	.,,	-,0						0,0.0

Print Date: 6/12/2019 9:29:25 PM Page: 35 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProiectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (Category	Amendment
LA0D298	Los Angeles	SCAB		1OM0702		NCR10					EXEMPT - 93.12		0
Description:	J	00.12					PTC	2.090		-	REDONDO BEA		
	ON AND INSTALI	ATION OF	TRANSIT A	MENITIES (ben	ches and	d small shel		_,000		, .goo,			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
	ANGELES/LONG		.,,.,	1,575	1,575		1,575	20:0/2020	2020/2021			2020/2021	1,575
BEACH/SAN				1,070	1,010		1,010						1,070
URBANIZED													
CITY FUNDS	3			515	515		515						515
LA0D298 T	otal			2,090	2,090		2,090						2,090
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Amendment
LA0G1018	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.12	26	0
Description:	•						PTC	900		Agency	REDONDO BEA	CH	
Acquisition	of five (5) CNG-po	owered trans	sit vehicles f	for replacement	of the BC	CT fleet.							
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
	ANGELES/LONG			720	720		720						720
BEACH/SAN													
URBANIZED													
PUBLIC TRA	INS ZATION IMP AND			180	180		180						180
	ANCEMENT ACCT.												
LA0G1018				900	900		900						900
LAGGIOIO	Total			300	300		300						300
ProjectID	County	Air Basin	Model	RTP ID)	Program				System	Conformity (Category	Amendment
LA0G1423	Los Angeles	SCAB		1ITS04		ITS01					TCM Committed	<u> </u>	0
Description:							PTC	94		Agency	REDONDO BEA	CH	
Purchase a	nd install a Real 1	ime Passer	ger Informa	tion System on	Beach Ci	ities Transit	fixed route buses	· ·					
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
PUBLIC TRA	NS			94	94		94						94
	ZATION IMP AND												
_	ANCEMENT ACCT.												
LA0G1423	Total			94	94		94						94
DroinatiD	Country	Air Dooin	Madal	RTP ID		Drogram				Custom	Conformity	Cotogomi	Amandmant
ProjectID	County	Air Basin SCAB	Model			Program BUR04				System	Conformity (Amendment 7
LA0G1459	Los Angeles	SCAB		1TR1010		BURU4	DTO	400		-	EXEMPT - 93.12		/
Description					!		PTC	103	- d ==== #FFO	Agency	REDONDO BEA	CH	
Fund	nu mstali replacer	ENG	R/W			ea equipme. Prior			ed route bus #550.	0004/000	0000/0000	2023/2024	Total
MEASURE R	20D DIIC	ENG	K/VV	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	
OPERATION				80	80		80						80
	CAL RETURN			23	23		23						23
LA0G1459				103	103		103						103
271001100	Total			100	100		100						100
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity (Amendment
LA0G1664	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12	26	7
Description:							PTC	576		Agency	REDONDO BEA	CH	
Rolling Stoo	ck acquisition of th	ree (3) CNO	S-powered o	cutaway transit v	ehicles for	or replacem	ent of the BCT fle	et.					
Fund		ÉNG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023	2023/2024	Total
	ANGELES/LONG			460	460		460						460
BEACH/SAN													
URBANIZED	AREA												

Print Date: 6/12/2019 9:29:25 PM Page: 36 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

						(In \$000`s)						
MEASURE R 20B - BUS OPERATIONS			27	27		27						27
PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.			87	87		87						87
STATE TRANSIT ASSIST			2	2		2						2
LA0G1664 Total			576	576		576						576
ProjectID County	Air Basin	Model	RTP I	D	Program				System	Conformity C	Category	Amendment
LA0D125 Los Angeles	SCAB		LA0D125		NCR10				T	EXEMPT - 93.12	6	0
Description:						PTC	3,669			SANTA CLARITA	4	
BUS STOP AMENITIES (bei	nches and sh	nelters) PRO	DJECT (ongoin	g). Project	t using \$100	of TDC(Toll Cred	dits) to match FT	ΓA 5307 funds in FY	19/20 for CO	ON.		
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021			2023/2024	Total
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			2,797	2,797	2,297		500					2,797
5307SC SANTA CLARITA URBANIZED AREA			500	500	500							500
LOCAL TRANS FUNDS			372	372	372							372
LA0D125 Total			3,669	3,669	3,169		500					3,669
ProjectID County	Air Basin	Model	RTP I	D	Program				System	Conformity C	Category	Amendment
LA0D92 Los Angeles	SCAB		1TL204		TRN08				T	EXEMPT - 93.12	6	0
Description:						PTC	2,920		Agency	SANTA CLARITA	A	
COUNTYWIDE UNIVERSAL				ngoing). Ut	ilizing \$100	of TDC for FTA53	307 in FY18/19 f					
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
CMAQ			1,257	1,257	1,257							1,257
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA			1,000	1,000	500	500						1,000
AR-5307 ARRA - FTA 5307			500	500	500							500
LOCAL TRANS FUNDS			163	163	163							163
LA0D92 Total			2,920	2,920	2,420	500						2,920
ProjectID County	Air Basin	Model	RTP I	D	Program				System	Conformity C		Amendment
LA0G1030 Los Angeles	SCAB		1TR1010		BUR16				Т	EXEMPT - 93.12	6	0
Description: Bus Replacement - 13 2004	Commuter B	Ruses Toll (Credits - Trans	it (TDC)of	\$2 213 will h	PTC be used in FY18/1	9 for construction		Agency	SANTA CLARITA	A	
		R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
Fund	FNG-								20217201	LOLL/LOLO	2020/2021	
Fund 5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	ENG	10,00	116	116		116						116
5307LA LOS ANGELES/LONG BEACH/SANTA ANA	ENG	IVVV				116 10,947 11,063						10,947 11,063

Print Date: 6/12/2019 9:29:25 PM Page: 37 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProiectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Ca	ategory	Amendment
LA0G1193	Los Angeles	SCAB	Model	1TR1010		BUR17				T	EXEMPT - 93.126		0
Description:		OOAD		111(1010		DOINT	PTC	6,104		Agency	SANTA CLARITA		U
		New Flyer	CNG Buses	\$1 221 of TDC	: will he	utilized to ma		nd FTA 5307 funds	s programmed in F				
Fund	011101111011111111111111111111111111111	ENG	R/W		Total		2018/2019	2019/2020	2020/2021			2023/2024	Total
	ANGELES/LONG	2.10	1077	960	960		960	2010/2020	2020/2021	202 1720	2022/2020	2020/2021	960
BEACH/SAN URBANIZED													
5307SC SAN URBANIZED				3,836	3,836		3,836						3,836
5339SC SAN				1,308	1,308			1,308					1,308
LA0G1193	Total			6,104	6,104		4,796	1,308					6,104
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Ca		Amendment
	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		1
Description:							PTC	3,431		Agency	SANTA CLARITA		
	replace up to eigh												
Fund		ENG	R/W		Total		2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN ⁻ URBANIZED				350	350		350						350
5307SC SAN URBANIZED				2,931	2,931	2,581	350						2,931
LOCAL TRAN	NS FUNDS			150	150		150						150
LA0G1369	Total			3,431	3,431	2,581	850						3,431
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Ca		Amendment
LA0G1431	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		0
Description:							PTC	3,646		Agency	SANTA CLARITA		
	ır (4) model year												
Fund	************	ENG	R/W	00.1	Total		2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN ⁻ URBANIZED				1,146	1,146		1,146						1,146
5307SC SAN				2,500	2,500		2,500						2,500
LA0G1431				3,646	3,646		3,646						3,646
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity Ca		Amendment
LA0G1441	Los Angeles	SCAB		1TR1010		BUR17				Т	EXEMPT - 93.126		0
Description:							PTC	1,227		Agency	SANTA CLARITA		
	o (2) 2007 Articula												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/20	022 2022/2023	2023/2024	Total
	ANGELES/LONG			1,227	1,227		1,227						1,227
5307LA LOS BEACH/SAN ⁻ URBANIZED	TA ANA			,									

Print Date: 6/12/2019 9:29:25 PM Page: 38 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID County	Air Basin	Model	RTP		Program				System	Conformity (Amendment
_A0G1484 Los Angeles	SCAB		1TL204		TRRH6					EXEMPT - 93.127		1
Description:						PTC	500		Agency S	SANTA CLARITA	4	
Rehabilitate, Renovate and I				ations locat	ed in Santa							
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG			200	200		200						200
BEACH/SANTA ANA												
URBANIZED AREA 5307SC SANTA CLARITA			200	200		200						200
URBANIZED AREA			200	200		200						200
CITY FUNDS			100	100		100						100
LA0G1484 Total			500	500		500						500
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
LA0G1611 Los Angeles	SCAB		1TR1010		BUR17					XEMPT - 93.12		7
Description:						PTC	5.791			SANTA CLARITA		
Funding to replace seven (7)	2010 40ft N	ew Flver Cl	NG local trans	sit buses			-,. 0 .		3,			
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG		·	497	497			497					49
BEACH/SANTA ANA URBANIZED AREA												
5307SC SANTA CLARITA			3,337	3.337			3,337					3,33
URBANIZED AREA							-,					<u> </u>
5339SC SANTA CLARITA			799	799			799					799
URBANIZED AREA - BFG LOCAL TRANS FUNDS			4.450	4 450			4.450					4.45
LA0G1611 Total			1,158	1,158			1,158					1,15
LAUG1611 Total			5,791	5,791			5,791					5,79
ProjectID County	Air Basin	Model	RTP	ID	Program				System	Conformity (Category	Amendment
LA0G774 Los Angeles	SCAB		REG0703		TRNH6				Т	CM Committed		7
Description:						PTC	42,869		Agency S	SANTA CLARITA	4	
Vista Canyon Ranch Transit	Center - relo	cate the ex	isting, tempor	rary Via Prir	ncessa Metr	olink Station to th	e Vista Canyor	project site; includes	Metrolink Sta	ation and Bus T	ransfer Station,	a pedestrian
overpass or undercrossing o	f the tracks a	and an adjad	cent parking s	strúcture wit	h up to 750	parking spaces.	•					'
Fund	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/2022	2 2022/2023	2023/2024	Tota
5307LA LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	1,500		5,000	6,500	1,500		5,000					6,500
5307SC SANTA CLARITA URBANIZED AREA	2,355			2,355	2,355							2,35
AGENCY	250		7,430	7,680	250	7,430						7,680
LOCAL TRANS FUNDS			3,875	3,875	2,625	.,	1,250					3,87
MEASURE M 35% TRANS CON			3,216	3,216	_,==	3.216	.,_00					3,21
MEASURE R 02 - METRO RAIL TRANSIT CAPITAL	250		4,000	4,250	250	4,000						4,25
PROP "C25" FUNDS	577		5,508	6.085	5,044	1.041						6.08
SB1 LOCAL PARTNERSHIP FORMULA FUNDS			8,908	8,908	2,2.1	8,908						8,90
LA0G774 Total			37,937	42,869	12,024	24,595	6,250					42,869
1 AUG1/14 TOTAL	4,932		37.937	47.009		74.(191)	D.Z:iu					

Print Date: 6/12/2019 9:29:25 PM Page: 39 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G804	Los Angeles	SCAB		1TL204		TRR07	5-0			Т.	EXEMPT - 93.12		7
Description							PTC	5,375		Agency	SANTA CLARIT	A	
	ta Transit Facility												
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				1,000	1,000	1,000							1,000
URBANIZED				4,000	4,000	2,000	500	1,500					4,000
LOCAL TRAI	NS FUNDS			375	375			375					375
LA0G804 T	Total			5,375	5,375	3,000	500	1,875					5,375
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G979	Los Angeles	SCAB		7120002		BUN94					NON-REPORTA COMMITTED	_	0
Description							PTC	625			SANTA CLARIT	Ά	
Purchase o	one (1) expansion	35ft CNG Tr	olley Bus th						as local match in FY				
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LP LANCASTER URBANIZED	R/PALMDALE DAREA			625	625		625						625
LA0G979 T				625	625		625						625
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity		Amendment
LA0G1393	Los Angeles	SCAB		1TR1010		BUR17				T	EXEMPT - 93.12	26	0
Description							PTC	5,000		Agency	SANTA MONICA	A MUNICIPAL B	US
Purchase B	Battery-Electric Ve	hicles for Re	placement										
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
5307LA LOS BEACH/SAN URBANIZED				4,000	4,000		4,000						4,000
AGENCY				1,000	1,000		1.000						1,000
LA0G1393	Total			5,000	5,000		5,000						5,000
ProjectID	County	Air Basin	Model	RTP ID		Program				System	Conformity	Category	Amendment
LA0G1298	Los Angeles	SCAB		1TR1015		RAN93					TCM Committee		0
Description) :						PTC	3,739		Agency	SOUTHERN CA	LIF REGIONAL	RAIL AUTHORITY
	nt of two (2) new I			Metrolink service	e frequer	ncy and redu	uce headways. Th	e locomotives w	vill be EPA Tier-4 F-	125 units tha	at will improve er	nissions, reliabili	ty and performance
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	22 2022/2023	2023/2024	Total
MEASURE R	3			3,000	3,000	3,000							3,000
PUBLIC TRA				739	739	639	100						739
MODERINAZ	ANCEMENT ACCT.			3,739	3,739	3,639	100						3,739

Print Date: 6/12/2019 9:29:25 PM Page: 40 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID LA0G1597	County Los Angeles	Air Basin SCAB	Model	RTP 1TR1017	ID	Program STUDY				System	Conformity Catego EXEMPT - 93.126	ry	Amendment 3
Description:		SCAB		TIKIUII		31001	PTC	10.000			SOUTHERN CALIF RE	CIONALE	•
	ogram Integration	Studies Pro	siect Studies	s Service Des	ian Studio	s and Envir				Agency	SOUTHERN CALIF RE	GIONAL	RAIL AUTHORITT
Fund	ogram miegration	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023	3/2024	Total
	ID INTERCITY RAIL	10.000	17/ 7/	CON	10.000	1 1101	5,000	3,000	2,000		2 2022/2023 2020	3/2024	10,000
CAPITAL PR		10,000			10,000		3,000	3,000	2,000				10,000
LA0G1597	Total	10,000			10,000		5,000	3,000	2,000				10,000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Catego	rv	Amendment
LA01B111	Los Angeles	SCAB		LA01B111		BUR05					EXEMPT - 93.126		3
Description:							PTC	31,598		Agency	TORRANCE		
BUS SYSTI	EM - PREVENTIV	E MAINTEN	IANCE. Thi	s is an ongoin	g annual p	roject. Using	TDC to match 5	307 in FY18/19	in construction for \$	450.			
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021		2 2022/2023 2023	3/2024	Total
5307LA LOS BEACH/SAN URBANIZED				28,086	28,086	25,836	2,250						28,086
PROP C"40"				3,512	3,512	3,512							3,512
LA01B111				31,598	31.598		2,250						31,598
				0.,000	0.,000	20,0.0	_,						0.,000
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Catego	ry	Amendment
LA0G1280	Los Angeles	SCAB		1TR1010		BUN94				T -	TCM Committed		0
Description:	:						PTC	2,975		Agency	TORRANCE		
Purchase of	f seven (7) all elec	tric buses f	or a new cir	culator service	e. Rubber-v	wheel trolley	service will opera	ate in Old Town a	area, as well as hote	el and financi	al district on Hawthorne	e Blvd. Ori	gin/terminus is at
the Torranc	e Transit Park and	Ride Region	onal Termin	al (465 Crens	haw Blvd).	•	•						-
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023	3/2024	Total
CITY FUNDS	3			2,975	2,975		2,975						2,975
LA0G1280	Total			2,975	2,975		2,975						2,975
Duningto	Carrati	Air Danin	Madal	DTD	ın	Dua				Custom	Carefarmaita Catama		A
ProjectID	County	Air Basin	Model	RTP	טו	Program				System	Conformity Catego	ry	Amendment
LA0G1385	Los Angeles	SCAB		1TR1010		BUR17	DTO	4 000			EXEMPT - 93.126		3
Description				(0110) 5		. .	PTC	1,200	•	Agency	TORRANCE		
	wo replacement Co									0004/000	0000/0000	2/2224	T
Fund	`	ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023	3/2024	Total
CITY FUNDS				1,200	1,200		1,200						1,200
LA0G1385	lotal			1,200	1,200		1,200						1,200
ProjectID	County	Air Basin	Model	RTP	ID	Program				System	Conformity Catego	rv	Amendment
LA0G358	Los Angeles	SCAB		1RL04		TDN64					TCM Committed	. ,	0
Description:		007.12					PTC	32.828			TORRANCE		
	Regional Intermod	al Transit C	enter Projec	ct at 465 N. C.	renshaw RI	vd Torrano		32,320		3007	· - · · · · · · · · · ·		
Fund		ENG	R/W		Total	Prior	2018/2019	2019/2020	2020/2021	2021/202	2 2022/2023 2023	3/2024	Total
CITY FUNDS	3			4.353	4.353	789	3.564	2.2,220					4.353
CAPITAL	R 20H - HIGHWAY	1,000		24,700	25,700	18,100	7,600						25,700
	INS ZATION IMP AND ANCEMENT ACCT.			2,775	2,775	2,775							2,775
LA0G358 T		1,000		31,828	32,828	21,664	11.164						32,828
L/ 10 0000 T	J. (d)	1,000		01,020	52,520	21,004	11,104						02,020

Print Date: 6/12/2019 9:29:25 PM Page: 41 of 42



Los Angeles County Transit Including Amendments 1-8 (In \$000`s)

ProjectID	County	Air Basin	Model	RT	P ID	Program				System	Conformity	Category	Amendment
LAF9400	Los Angeles	SCAB		1TR1010		BUR16				T	EXEMPT - 93.12	26	1
Description	١:						PTC	2,409		Agency	TORRANCE		
Torrance T	ransit will purchas	se four (4) 40	O-ft clean fue	el buses to r	eplace four (4	4) existing	40-ft diesel buses	as part of its fle	eet modernization	final phase			
Fund		ENG	R/W	CON	Total	Prior	2018/2019	2019/2020	2020/20	2021/20	22 2022/2023	2023/2024	Total
CMAQ				1,903	1,903			471	1,4	32			1,903
AGENCY				506	506			125	3	81			506
LAF9400 T	otal			2,409	2,409			596	1,8	13			2,409
Grand Total		638,299	1,399,971	22,280,80 9	24,319,079	11,269,1 79	3,199,419	3,824,795	1,969,0	1,695,8	01 1,205,600	1,155,220	24,319,079

Print Date: 6/12/2019 9:29:26 PM Page: 42 of 42