2019 Federal Transportation Improvement Program
Amendment #19-31
Imperial County
Comparison Report
(in $000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	1161L001	IMP160901	19-12	7	CAX66		0		$6,937

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'PRIOR	490	289	0	779								
AGENCY	'19/20	0	85	0	85								
AGENCY	'20/21	0	0	3,197	3,197								
AGENCY	'	490	374	3,197	4,061								
STPL	'PRIOR	0	2,223	0	2,223								
STPL	'18/19	0	653	0	653								
STPL	'	0	2,876	0	2,876								
Project TOTALS:		490	3,250	3,197		6,937	3,002	653	85	3,197	0	0	0

Agency: EL CENTRO

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	1161L001	IMP160901	19-31	8	CAX66		0		$6,937

Imperial Avenue Extension South - new roadway from I-8 to McCabe Road. Phase 1 includes 4 new lanes on Imperial Avenue from I-8 to Wake Avenue; and 2 new lanes on Wake Avenue from Imperial Avenue to Cypress Drive.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'PRIOR	490	289	0	779								
AGENCY	'19/20	0	85	0	85								
AGENCY	'20/21	0	0	2,374	2,374								
AGENCY	'	490	374	2,374	3,238								
HIP	'20/21	0	0	823	823								
HIP	'	0	0	823	823								
STPL	'PRIOR	0	2,223	0	2,223								
STPL	'18/19	0	653	0	653								
STPL	'	0	2,876	0	2,876								
Project TOTALS:		490	3,250	3,197		6,937	3,002	653	85	3,197	0	0	0

Agency: EL CENTRO

SCAG Change Reason: FUND SOURCE CHANGE

Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	Local Hwy	7120001	IMP210101	19-31	1	NCR31				$550

Heber Road Rehabilitation from Barbara Worth Road to 0.5 miles east of Anderholt.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
AGENCY	'20/21	0	0	97	97								
AGENCY	'	0	0	97	97								
HIP	'20/21	0	0	453	453								
HIP	'	0	0	453	453								
Project TOTALS:		0	0	550		550	0	0	0	550	0	0	0

Agency: IMPERIAL COUNTY

SCAG Change Reason: NEW PROJECT

Pct_Change: +0% | Cost_Difference: +$0 | Status: Programmed

2019 Federal Transportation Improvement Program
Amendment #19-31
Imperial County
Comparison Report
(in $000's)

DELETED

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	State Hwy	REG0701	IMP190901	19-27	1	NCN27	186			$4,500

SR-186 All American Canal Bridge Realignment and cosntruct new bridge.The Project will realign the two-lane highway on a new aligment and will construct a new bridge over the canal. It will provide pedestrian access to the Algodones Port of Entry

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CBIP	'20/21	4,500	0	0	4,500								
CBIP	'	4,500	0	0	4,500								
Agency: CALTRANS	Project TOTALS:	4,500	0	0		4,500	0	0	0	4,500	0	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost
Imperial	State Hwy	REG0701	IMP190901	19-31	2	NCN27	186			$0

SR-186 All American Canal Bridge Realignment and cosntruct new bridge.The Project will realign the two-lane highway on a new aligment and will construct a new bridge over the canal. It will provide pedestrian access to the Algodones Port of Entry

Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY18/19	FY19/20	FY20/21	FY21/22	FY22/23	FY23/24
CBIP	'20/21	0	0	0	0								
CBIP	'	0	0	0	0								
Agency: CALTRANS	Project TOTALS:	0	0	0		0	0	0	0	0	0	0	0

SCAG Change Reason	Delete project				
Pct_Change	-100%	Cost_Difference	$-4,500	Status	Deleted